



WEEKLY REPORT TO THE CITY COUNCIL

November 10, 2021

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. The City Manager's Office provides the attached approved **Purchase Contract Awards** for the week of November 8, 2021.
2. Mayor Victoria Woodards provides the attached Council Action Memorandum appointing two new members to the **Mayor's Youth Commission**.
3. Council Member Kristina Walker provides that attached Council Action Memorandum creating a **Resolution affirming the City of Tacoma's support for the use of data-informed tools**, such as community prioritization, **to prevent displacement** of local residents and strongly encourages the City's partners to use these tools **to ensure more residents are able to stay in Tacoma**.
4. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
5. Acting Police Chief Wade provides the attached **Weekly Crime Report**.
6. Tacoma Public Utilities provides the attached **November 17, 2021 Public Utility Board agenda**. Please note the below item will be going to Council on November 30, 2021.
 - Resolution U-11291 – Authorize execution of a letter of agreement as negotiated with the Tacoma Joint Labor Committee regarding the addition of June 19th "Juneteenth" as a paid holiday for City employees beginning in calendar year 2022.
7. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing. **This information can be found at <https://cms.cityoftacoma.org/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf>** and is updated weekly.
8. Senior Meal Delivery: Access to healthy meals is important to our senior population and the City has adjusted contracted services during the COVID-19 pandemic to ensure seniors can still access food while senior centers are not operating. The City's contracted partner ensured pickup and delivery of **300 for the week of November 1-5, 2021**.

9. **Rental Assistance: The rental assistance portal is open! Residents may find more information at <https://www.piercecountywa.gov/7142/Rental-Assistance>.** The program provides up to 12 months of assistance dating back to March 2020 and serves households up to 80% of Pierce County Area Median Income. Applicants may also qualify for utility assistance through the program. The City remains committed to reducing racial disparities in our service delivery and for this reason has a goal of providing at least 45% of the assistance to households headed by persons of color. In 2020, 638 households received assistance from the Tacoma Rental Assistance Program. Of those 638, 78% were households with the head of household identifying as a person of color. In 2021, 62% of households served to date are headed by persons of color.

In 2021, the City has provided 607 households with \$4,256,161 in rental assistance (**this is an increase of 17 households and \$124,203 in assistance over last report**) and 1,344 households with \$1,632,024 with utility assistance (**this is an increase of 44 households and \$48,615 in assistance over last report**). TPU has fully expended their portion of Emergency Rental Assistance 1 (ERA 1) funds and is now utilizing Emergency Rental Assistance 2 funds. We expect the remaining portion of our ERA 1 funds (dedicated to rental assistance) to be expended by mid-November. The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received 28 gifts totaling \$30,820.

STUDY SESSION/WORK SESSION

10. **The City Council Session of Tuesday, November 16, 2021, will be conducted virtually.** The meeting can be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

Discussion items will include: (1) **Systems Transformation**; (2) **Manuel Ellis Investigation Update**; (3) **Tacoma Police Chief Candidate Presentations and Q&A**; (4) **Other Items of Interest**; (5) **Committee Reports**; (6) **Agenda Review and City Manager's Weekly Report**; (7) **Executive Session**.

On our first agenda item, City Manager Elizabeth Pauli will provide an update on **systems transformation**.

On our second agenda item, interim Police Chief Ake will be providing an update on the **Manuel Ellis investigation**.

On our third agenda item, the Tacoma Police Chief candidates will be providing **presentations and have a Q&A** with the Mayor and Council Members.

11. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

12. Please see the below upcoming event.

- The application period for the City of Tacoma's Police Chief position closed on October 15, 2021, and applications have been reviewed by Bob Murray and Associates, a firm selected by the City to assist with this recruitment. Finalists have been identified, and biographical summaries and photos for each of the finalists are now available on the City's website at cityoftacoma.org/policechiefrecruitment.

Details regarding **several opportunities for the community to get to know the finalists** during the week of November 15, 2021, to include public presentations from each of the finalists as well as public panel discussions, have also been posted at cityoftacoma.org/policechiefrecruitment.

Sincerely,



Elizabeth Pauli
City Manager

EAP:ram

Purchase Contract Awards
For Weekly Report to the City Manager

Week of November 8, 2021

Specification	Description	Awardee	Amount
Contract 44600014190 - Tupper Mack Wells PLLC	Legal Services Agreement relating to the Washington State Department of Ecology's preliminary determination to develop a Puget Sound nutrients general permit, and for representation in litigation and appeals related to the permit	Tupper Mack Wells PLLC	\$500,000, plus any applicable taxes, for a cumulative total of \$800,000, plus any applicable taxes
Direct Negotiation Waiver - CW2235033 - Ahlers Cressman and Sleight PLLC	Amendment to Legal Services Agreement with Ahlers Cressman and Sleight PLLC relating to the matter of State of Washington Department of Transportation v. City of Tacoma, Pierce County Superior Court Cause No. 20-2- 05528-5	Ahlers Cressman and Sleight PLLC	\$600,000, plus any applicable taxes, for a cumulative total of \$1,100,000, plus any applicable taxes



City of Tacoma

City Manager Action Memorandum

TO: Elizabeth Pauli, City Manager
Tadd Wille, Deputy City Manager

FROM: William C. Fosbre, City Attorney, City Attorney's Office
Christopher D. Bacha, Chief Deputy City Attorney, City Attorney's Office

COPY: City Manager, City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and
Tad Carlson, Finance/Purchasing

SUBJECT: Legal Services Agreement relating to the Washington State Department of
Ecology's preliminary determination to develop a Puget Sound nutrients general
permit, and for representation in litigation and appeals related to the permit
SAP Contract No. 44600014190 / CW2246373

DATE: October 26, 2021

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or delegee.

RECOMMENDATION SUMMARY:

The City Attorney's Office requests approval to increase SAP Contract No. 4600014190 to Tupper Mack Wells PLLC ("Law Firm"), Seattle, Washington, by \$500,000, plus applicable taxes, for continued legal services with regard to the Washington State Department of Ecology's ("Ecology") preliminary determination to develop a Puget Sound nutrients general permit ("Permit") and for representation in litigation and appeals related to the Permit. The Law Firm represents the City in Kitsap County v. Department of Ecology, Pollution Control Hearings Board No. 20-005, Birch Bay v. Department of Ecology, Thurston County Cause No. 20-2-02539-34, Tacoma v. Department of Ecology, Pierce County Cause No. 21-2-04970-4, and Birch Bay v. Department of Ecology, Pollution Control Hearings Board No. 21-008c, and has been providing pre-litigation legal advice in anticipation of appeal of issuance of the Permit and will represent the City in an appeal if a Permit is issued. This increase will bring the contract to a cumulative total of \$800,000, plus applicable taxes. It is anticipated that litigation will continue through the next biennium and that an additional increase in the cumulative contract total will be needed in the next budget cycle.

STRATEGIC POLICY PRIORITY:

The work performed through this contract is intended to ensure that utility rate payer funds are strategically focused upon technology and improvements that will materially improve water quality in the Puget Sound and meet both water quality and growth management goals. Accordingly, this contract is in alignment with all the strategic policy priorities, and in particular will

- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

BACKGROUND:

The Washington State Department of Ecology has issued a draft general nutrient permit applicable to most Puget Sound wastewater dischargers. The draft permit will impose limits



City of Tacoma

upon discharges of nutrients from Tacoma's wastewater treatment plants that will limit growth and require substantial investment in improvements to treatment plants to reduce nutrient loads. While the City supports Ecology's efforts to improve water quality in the Puget Sound, the City and other wastewater treatment plant operators throughout the Puget Sound believe that more study and scientific analysis based upon accurate and relevant data is needed to determine the true scope and impact of discharge of wastewater treatment plant nutrient discharges upon water quality. Additionally, the City believes that Ecology has used a flawed process to develop the new proposed nutrient limits and permit requirements that violate the Federal Clean Water Act, the State Clean Water Act, and the State Administrative Procedure Act. The Law Firm has specialized knowledge and experience in the area of Environmental Law essential to the effectiveness of the City's efforts to address the merits of the Permit and the need for transparency in Ecology's chosen process.

ISSUE: The proposed amendment to the current legal services agreement is intended to ensure that the contract cumulative limit is sufficient to cover the anticipated legal costs through the current biennium. The proposed limit is based upon an estimate submitted by the Law Firm for legal services through the end of the current biennium. It is anticipated that a subsequent amendment will be necessary to cover the anticipated costs through the next biennium.

ALTERNATIVES: The Law Firm has specialized knowledge and experience in the area of Environmental Law and is actively representing the City in litigation with Ecology. The City Attorney's Office does not have the in-house resources that are necessary to effectively advocate on behalf of the City in the current litigation and appeals and anticipate appeal of the Permit. Accordingly, the only alternatives are to retain a different law firm which would necessarily increase the cost of legal services or abandon the City's current efforts. Our best guess is that changing law firms would add a minimum of \$100,000 to the proposed contract amendment. Abandoning the City's current efforts could lead to permit requirements that will double or triple utility rates and require between \$700 million and \$1 billion or more in improvements to the Tacoma wastewater treatment plants, and limit growth resulting in incalculable monetary impacts to the City and its residents.

COMPETITIVE ANALYSIS: The City Attorney has, in accordance with the July 30, 2021, Delegation of Authority Memo from the City Manager, determined that direct negotiation of this contract amendment is in the best interest of the City.

CONTRACT HISTORY: This contract was originally awarded to Tupper Mack Wells PLLC as a result of Direct Negotiation Waiver in February 2020 on SR2327420519. Amendment No. 1 to the Agreement, dated October 6, 2020, amended Exhibit "A," Assigned Attorneys and Staff and Billing Rates.

SUSTAINABILITY: The services provided through this agreement are intended to meet the City's vision of sustainability adopted pursuant to Resolution No. 38247 by ensuring that the burden of the general permit requirements upon the utility ratepayers will most efficiently use limited resources to impact water quality goals and will materially improve water quality to sustain future generations.

EIC/LEAP COMPLIANCE: Not applicable.



City of Tacoma

FISCAL IMPACT:**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fund 4300 - Wastewater	523430	5311300	\$500,000
TOTAL			Up to \$500,000

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fund 4300 – Wastewater	523900	Various	\$500,000
TOTAL			\$500,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$500,000**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? NO****IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.**

The increased cost for the contract amendment is requested as part of mid-biennium modification.

APPROVED

DocuSigned by: 11/5/2021

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City Manager/Deputy City Manager

DS 11/3/2021

DS 11/3/2021

DS 11/5/2021



City of Tacoma

Date: February 25, 2020

To: Elizabeth A. Pauli, City Manager

From: William C. Fosbre, City Attorney, City Attorney's Office

Subject: Authorization of Direct Negotiation for Professional Services and Personal Services over \$25,000

For your review and recommendation.

In accordance with TMC 1.06.256 (B), the City Attorney's Office requests a waiver of the competitive solicitation process and authorization to directly negotiate with **TupperlMackWells, PLLC**, for legal representation in the matter of Kitsap County v Washington State Department of Ecology, PCHB No. 20-005 and in potential future litigation related to nutrient permit conditions imposed by Ecology in individual permits or a general permit, and for legal services related to Ecology's preliminary determination to develop a Puget Sound nutrients general permit, for an amount of \$500,000, plus applicable sales tax.

Direct negotiation approval constitutes a waiver of further competitive solicitation for amendments to the subject contract provided that any such amendment(s) shall be signed by personnel as authorized in the Delegation of Procurement Signature and Approval Authority memorandum. Contract totals shall not exceed \$200,000 without City Council or Public Utility Board approval as appropriate.

EXPLANATION: The Law Firm has the knowledge, experience, and expertise to provide legal advice and representation to the City in this matter.

JUSTIFICATION FOR DIRECT NEGOTIATION:

1. Ecology has issued nutrient requirements as part of a permit issued to Kitsap County by the EPA. These requirements have the potential to impact nutrient permit requirements to all Puget Sound wastewater dischargers, including Tacoma. Kitsap County filed an appeal of some of the permit conditions and the City of Tacoma has intervened in the appeal. It is necessary to retain outside counsel to represent the City in this appeal with specialized knowledge and experience in this practice area as soon as possible to ensure that the City can effectively support its position as an intervenor in the appeal and begin preparing for the hearing scheduled in October. Our office looked at three different firms before selecting this firm.
2. Is this purchase based on a previous competitive solicitation conducted by the City or other agency? If yes, provide the contract information, specification number, etc., and explain the relationship of this request to the previous contract.

No.



City of Tacoma

3. Describe the screening efforts made to identify potential service providers.

See No. 1 above.

4. Describe the efforts made to assure that the City is receiving the lowest or best price possible.

The Law Firm's rates are generally lower than other firms in this practice area.

FUNDING: Funds for this purchase are available in the .

SBE COMPLIANCE: The Department/Division has checked the [City of Tacoma Small Business Enterprise \(SBE\) website](#) for opportunities to contract with SBE firms on February 25, 2020. There are no SBE firms registered for this category of work at this time.

PROJECT COORDINATOR: Barb Nord, City Attorney's Office, 253-591-5619.

This document has been marked as **Approved**. If this task is not yet Approved, you can **Reactivate** it, or you can view or **Add Comments** on the **Task History** tab below. When you have finished, click **Exit**.


SR-LD20-DN-Tupper Mack Wells PLLC / [Finalize and Approve Request](#) / [Get Sourcing Request Approval](#)

TSK2355057480 Get Sourcing Request Approval

Round 2: Approved ⓘ

Summary

This task will send the Sourcing Request for approval. Approvers are automatically populated based on the department and dollar amount.

 SR-LD20-DN-Tupper Mack
Wells PLLC ▾

☐ Sourcing Request Documents

 Waiver_Tupper Mack Wells_D
irectNegotiation_OVER\$25K ▾

 Project_Info_Sheet(SR) ▾

☐ Reference Documents

This task has been completed. You can do any of the following:

- Review comments made about this document on the **Task History** tab.
- Add any additional comments you want the task owner to see.

Properties

Task History

Approval Flow

Submitted

Approved

✓ Tad Carlson (Senior Buyer)

Approved

✓ Kathryn C Johnston (Budget Approver GG)

Approved



City of Tacoma

City Manager Action Memorandum

TO: Elizabeth Pauli, City Manager
Tadd Wille, Deputy City Manager

FROM: William Fosbre, City Attorney, Office of the City Attorney
M. Joseph Sloan, Deputy City Attorney, Office of the City Attorney

COPY: City Manager, City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and Erica Pierce, Finance/Purchasing

SUBJECT: Amendment to Legal Services Agreement with Ahlers Cressman and Sleight PLLC relating to the matter of State of Washington Department of Transportation v. City of Tacoma, Pierce County Superior Court Cause No. 20-2-05528-5
Direct Negotiation Contract No. CW2235033

DATE: November 1, 2021

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or delegee.

RECOMMENDATION SUMMARY:

The City Attorney's Office requests approval to increase CW2235033 to Ahlers Cressman and Sleight PLLC (Law Firm), Seattle, WA, by \$600,000, plus any applicable taxes, for the purpose of continued representation of the City in the matter of State of Washington Department of Transportation v. City of Tacoma, Pierce County Superior Court Cause No. 20-2-05528-5, relating to the I-5/Portland Avenue to Port of Tacoma Road, Northbound HOV Project, "T" Street Utility Corridor, as the matter proceeds to trial. This increase will bring the contract to a cumulative total of \$1,100,000, plus any applicable taxes.

STRATEGIC POLICY PRIORITY:

- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

BACKGROUND:

A \$10,696,979 Claim for Damages (later increased to \$11,696,979) was filed against the City by the Washington State Department of Transportation (WSDOT), seeking reimbursement for WSDOT's alleged costs for the removal and replacement of underground facilities as part of the I-5/Portland Avenue to Port of Tacoma Road, Northbound HOV Project, "T" Street Utility Corridor (Project). WSDOT contends the City is liable for WSDOT's increased Project costs.

The parties were unable to reach resolution on this matter, and WSDOT filed a lawsuit against the City on March 16, 2020. Due to the fact that such issues as highway design and construction related damages are alleged, the Seattle law firm of Ahlers Cressman and Sleight PLLC has been retained for its expertise in litigating construction claims. The trial of this matter is scheduled for April 11, 2022 and it is anticipated that the trial will require two months to complete.



City of Tacoma

ISSUE: This is a document-intensive lawsuit. The litigation discovery process has produced 15,295 documents (141,316 pages), and the parties have disclosed 23 trial witnesses, most of whom are experts in the field of highway design, hydrology, geomorphology, pipe engineering, soils engineering and real property. Given Ahlers Cressman and Sleight PLLC's expertise in litigating similar document-intensive construction claims, it is necessary that the Law Firm continues to represent the City as this complex matter proceeds to trial. The requested increase to the Contract is needed to compensate the Law Firm for its ongoing representation of the City through the trial.

If WSDOT were to prevail, the City would be liable for a payment of the \$11,696,979 claim by WSDOT and possibly a claim by the Attorney General's Office for an additional \$1,000,000 in attorney's fees.

ALTERNATIVES: The alternative is for City Attorney's Office personnel to defend the City in this matter. However, current internal staffing levels preclude the City Attorney's Office participation as trial counsel in this matter. Furthermore, the Law Firm's specific expertise in litigating these types of document-intensive construction related matters will be more cost effective for the City.

COMPETITIVE ANALYSIS: The Law Firm was selected for its expertise in litigating complex, document-intensive construction claims, and has the knowledge, experience, and expertise to provide ongoing legal advice and representation to the City in this matter.

CONTRACT HISTORY: This contract was originally awarded to Ahlers Cressman and Sleight PLLC as a result of a Direct Negotiation Waiver in February 2020 under CW2235033. The contract has been amended twice previously for the purposes of updating the Law Firm personnel authorized to work on this matter and to apply current hourly rates for such personnel.

SUSTAINABILITY: No sustainability factors were considered.

EIC/LEAP COMPLIANCE: Not Applicable



City of Tacoma

FISCAL IMPACT:**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fund 4300 - Wastewater	523460	5311300	\$300,000
Fund 4301 – Surface Water	521600	5311300	\$300,000
TOTAL			Up to \$600,000

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fund 4300 - Wastewater	523900	Various	\$300,000
Fund 4301 – Surface Water	523900	Various	\$300,000
TOTAL			Up to \$600,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$ 600,000**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? No****IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.**

The increased cost for this amendment is requested as part of the mid-biennium modification.

APPROVED

DocuSigned by: 11/9/2021

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City Manager/Deputy City Manager

DS 11/5/2021

DS 11/6/2021

DS 11/9/2021



City of Tacoma

Date: 2/27/09

To: Authorized person to approve in the Delegation of Procurement Signature and Approval Authority memorandum (by dollar amount)

From: M. Joseph Sloan
Deputy City Attorney

Subject: Authorization of Direct Negotiation for Professional Services and Personal Services over \$25,000

For your review and recommendation.

In accordance with TMC 1.06.256 (B), the Office of the City Attorney requests a waiver of the competitive solicitation process and authorization to directly negotiate with **Ahlers, Cressman & Sleight, PLLC, Seattle, Washington**, for their assistance in the defense of the City in connection with the WSDOT v. COT, I-5 HOV, "T" Street Pipes matter, for an amount of \$500,000 (not to exceed), plus applicable sales tax.

Direct negotiation approval constitutes a waiver of further competitive solicitation for amendments to the subject contract provided that any such amendment(s) shall be signed by personnel as authorized in the Delegation of Procurement Signature and Approval Authority memorandum. Contract totals shall not exceed \$200,000 without City Council or Public Utility Board approval as appropriate.

EXPLANATION: The defense of the case requires an understanding of the complex cost issues involved in an highway construction project. The practice area and expertise of the law firm Ahlers, Cressman & Sleight, PLLC of Seattle, Washington, is almost exclusively construction litigation, would assist in preparing a damages defense against WSDOT's claim.

JUSTIFICATION FOR DIRECT NEGOTIATION:

1. Explain why it's in the best interest of the city to waive the competitive solicitation process.

The attorneys at Ahlers, Cressman & Sleight, PLLC, Seattle, Washington, are the preeminent experts in this area of the law.

2. Is this purchase based on a previous competitive solicitation conducted by the City or other agency? If yes, provide the contract information, specification number, etc., and explain the relationship of this request to the previous contract.

No.

3. Describe the screening efforts made to identify potential service providers.

The firm is recognized in the legal community as the best provider for this type of legal service.



City of Tacoma

4. Describe the efforts made to assure that the City is receiving the lowest or best price possible.

Direct negotiation and discussions with the the supplier to ensure the City receives the best price for their legal services.

FUNDING: Funds for this purchase are available in the fIO 80023901 with account number 531130 provided by Sally Cowan in the COT Environmental Services Department.

SBE COMPLIANCE: The Department/Division has checked the [City of Tacoma Small Business Enterprise \(SBE\) website](#) for opportunities to contract with SBE firms on February 27, 2020. The recommended vendor is not a registered SBE.

PROJECT COORDINATOR: M. Joseph Sloan, Deputy City Attorney, 253-502-8962.

This document has been marked as **Approved**. If this task is not yet approved, you can **Reactivate** it, or you can view or **Add Comments** on the **Task History** tab below. When you have finished, click **Exit**.


SR-LD20N-DN-AhlersCressmanSleight / Finalize and Approve Request / [Get Sourcing Request Approval](#)

TSK2287523157 Get Sourcing Request Approval


Round 1: Approved ⓘ

Summary

This task will send the Sourcing Request for approval. Approvers are automatically populated based on the department and dollar amount.

 SR-LD20N-DN-AhlersCressman
Sleight ▾

☐ Sourcing Request Documents

 Waiver_Template_DirectNegotiation_OVER\$25K-ACS ▾

 Project_Info_Sheet(SR) ▾

☐ Reference Documents

This task has been completed. You can do any of the following:

- Review comments made about this document on the **Task History** tab.
- Add any additional comments you want the task owner to see.

Properties

Task History

Approval Flow

Submitted

Approved



Tad Carlson (Senior Buyer)

Approved



Kathryn C Johnston (Budget Approver GG)

Approved



TO: Elizabeth Pauli, Manager
FROM: Ted Richardson, Management Fellow, City Manager's Office
Tadd Wille, Deputy City Manager
COPY: City Council and City Clerk
SUBJECT: Resolution – Appointing individuals to the Mayor's Youth Commission of Tacoma –
Requested for November 2, 2021
DATE: October 21, 2021

SUMMARY AND PURPOSE:

A resolution appointing the following individuals to the Mayor's Youth Commission of Tacoma leadership team to serve a one year term to expire June 30, 2022.

- Shae Dolan
- Chloe Mau

COUNCIL SPONSORS:

Mayor Woodards, Deputy Mayor Blocker, and Council Member Ushka

BACKGROUND:

Each year the Mayor's Youth Commission of Tacoma (MYCT) elects a 10-member leadership team: a Chair and Vice-Chair of the entire Commission, as well as a Chair and Vice-Chair of each of the four committees. The leadership team is confirmed by the City Council. The leadership team meets twice each month and hosts a General Assembly meeting once per month.

The Mayor's Youth Commission met virtually on June 19, 2021 to elect a new leadership team to represent all members of the Commission and have submitted their names for confirmation. At this time, seven individuals were recommended to the City Council for confirmation. They were appointed on July 13, 2021. Three additional spots remained open. On September 1, 2021 the seven members voted unanimously to recommend Shae Dolan and Chloe Mau be appointed to the MYCT. One final spot remains open.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:

The recruitment for new leadership was led by the Mayor's Youth Commission, with support from the Commission Liaison from the City, and from the Foundation for Tacoma Students. The primary method of recruitment was through emails to existing members, social media campaigns through the Commission's Instagram, and through partner channels of the Foundation for Tacoma Students and the City.

2025 STRATEGIC PRIORITIES:

Education: *Equity Index Score:* High Opportunity

Increase the number of quality out of school time learning opportunities distributed equitably across the city.



Civic Engagement: *Equity Index Score:* Moderate Opportunity

Increase the number of residents who participate civically through volunteering and voting.

Elected officials, boards, commissions, and volunteer leadership will reflect the diversity of the Tacoma community.

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Explain how your legislation will affect the selected indicator(s).

The Mayor's Youth Commission provides opportunities for out of school learning opportunities and engagement with city and community leaders in different areas of the city. As a commission that engages middle and high school students, the Mayor's Youth Commission provides the City an opportunity to get young people engaged with government thus improving many of the Civic Engagement indicators.

ALTERNATIVES:

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. Do not appoint new members		The commission will have no appointed members to take official actions as the existing youth terms end June 30, 2021

EVALUATION AND FOLLOW UP:

Each year, the outgoing leadership team submits an annual report to the City Council that shares what they have accomplished and goals to be continued by the next leadership team. This serves as an opportunity for the Council to evaluate their work and engage in discussions with them on continued actions.

STAFF/SPONSOR RECOMMENDATION:

Staff recommends appointment of all individuals elected by the youth commission members to the leadership team.



TO: Elizabeth Pauli, City Manager
FROM: Council Member Kristina Walker and Policy Assistant Claire Goodwin
COPY: Mayor and City Council; Bill Fosbre, City Attorney; Doris Sorum, City Clerk
SUBJECT: Resolution – Community Prioritization for Housing and Preventing Displacement
DATE: November 9, 2021

SUMMARY AND PURPOSE:

A resolution affirming the City of Tacoma supports the use of data-informed tools, such as community prioritization, to prevent displacement of local residents and strongly encourages the City's partners to use these tools to ensure more residents are able to stay in Tacoma with a focus on households from "low" and "very low" opportunity areas of the City as defined by the Equity Index as well as Black, Indigenous, and People of Color (BIPOC) households; and directing the City Manager to evaluate options to assist in preventing displacement of residents.

COUNCIL SPONSORS:

Mayor Victoria Woodards, Council Member Kristina Walker, and Council Member Catherine Ushka

BACKGROUND:

Displacement of long-time residents in Tacoma, especially in "low" and "very low" opportunity neighborhoods as defined by the City's Equity Index and among BIPOC households, has been an ongoing problem. Tacoma's housing market is booming and rents are increasing faster than wages. Low-income and BIPOC renters in up-and-coming areas in the city are at-risk of displacement.

Community prioritization for housing allows housing providers to prioritize certain applicants, based on data that shows a disproportionate impact of displacement on those applicants, when leasing or selling units in communities at high risk of displacement.

Direct displacement of current residents occurs when residents can no longer afford to remain in their homes due to rising rents or property taxes, or residents are forced out due to causes such as lease non-renewals and evictions to make way for new development, or physical conditions that render their homes uninhabitable. ¹ Indirect displacement occurs when housing being vacated by low-income residents are no longer affordable to other low-income households. ²

According to the Home in Tacoma Housing Action Plan, incomes have not kept up with housing costs. From 2016 to 2019, median rent increased by 21% while median renter income increased by only 12%.³ Similarly, the median home value of owner occupied housing increased by 44% compared to a 22% increase in median income for

¹ <https://sites.utexas.edu/gentrificationproject/gentrification-and-displacement-in-austin/>

² Ibid. Citation 1.

³ https://www.cityoftacoma.org/UserFiles/Servers/Server_6/File/cms/Planning/Affordable%20Housing/AHAS%20Planning%20Actions/Tacoma%20Housing%20Action%20Plan%20full%206-8-2021.pdf



owner households. It is becoming increasingly difficult for renters to afford to rent or buy in Tacoma as wages fail to keep up with rising housing costs.

The Affordable Housing Action Strategy (AHAS) is the City's plan to address the housing affordability crisis. The AHAS outlines that many Tacoma residents expressed concern around the potential effects of higher housing costs—namely that changing market conditions could price out longtime residents and community-based businesses from their neighborhoods or make it difficult to stay in or buy a home within Tacoma.⁴

On June 30, 2020, the City Council passed Resolution No. 40622 that directed the City Manager to prioritize anti-racism in the evaluation of new policies and programs, as well as the sustained and comprehensive transformation of existing services.⁵

On November 24, 2020, the City Council passed Resolution No. 40697 that directed the City Manager to use the Down Payment and Foreclosure Assistance disparity study funded in the proposed 2021-2022 Biennial Budget to identify disparities caused by historic racism or displacement caused by gentrification that resulted in disproportionate homeownership and the inaccessibility of communities of color, and particularly Black communities, to build generational wealth.⁶

Households in Pierce County who identify as BIPOC are disproportionately impacted by housing precarity and displacement. Precarity is defined as “resilience to economic and environmental shocks and is measured as a composite score of low-income displacement and eviction risk combined with unemployment data and COVID-19 infections.”⁷ According to the Supporting Partnerships for Anti-Racist Communities (SPARC) report, Black/African American people represent 26.3% of the HMIS population in Pierce County, despite only making up 6.6% of the general population in Pierce County.⁸ According to the Housing Precarity Risk Model⁹ from the UC Berkeley Urban Displacement Project, 24% of all renters (29,265 out of 122,460) in Pierce County live in high-precarity neighborhoods.¹⁰ Among all Black or African-American renters in Pierce County, 39% live in high-precarity neighborhoods and the percentage for Asian and Latinx renters is just below this.¹¹ Among all White renters, only 18% live in high-precarity neighborhoods in Pierce County.¹²

The City's historically Black and African-American neighborhood, Hilltop, is at particular risk of residents being displaced – and many residents have already left the 98405 zip code. A transportation study from the Federal

⁴ <https://cms.cityoftacoma.org/cedd/housing/affordablehousingactionstrategy.pdf>

⁵ <https://cityoftacoma.legistar.com/LegislationDetail.aspx?ID=4579947&GUID=A7AD32E5-A284-457C-96E5-B5D7A68B4B27&Options=ID|Text|Attachments|Other|&Search=40622>

⁶ <https://cityoftacoma.legistar.com/LegislationDetail.aspx?ID=4700520&GUID=EA0011B8-B213-42FA-9643-79F8578006B9&Options=&Search=>

⁷ <https://bids.berkeley.edu/news/berkeley-udp-releases-housing-precarity-risk-model-hprm>

⁸ <https://www.piercecountywa.gov/DocumentCenter/View/67289/SPARC-Tacoma---Pierce-County-Report-February-2018?bidId=>

⁹ <https://www.urbandisplacement.org/maps/housing-precarity-risk-model/>

¹⁰ https://docs.google.com/spreadsheets/d/1UPwWbWbcQ1M2APhs8lb_6euj67iqpdCHX3NRm5SVhE4/edit#gid=1860792350

¹¹ Ibid. Citation 10.

¹² Ibid. Citation 10.



Transit Administration titled, Proposed Strategies to Increase Affordability & Stem Displacement on Hilltop (2017), found that “many Hilltop residents, particularly renters, cannot keep pace with rising housing costs.” The study found that 45% of Hilltop households are spending more than 30% of their income toward housing costs, compared with 39% citywide.¹³ According to a representative of the Tacoma Urban League quoted by the Seattle Times, 35% of African Americans moved out of the Hilltop neighborhood between 2010 and 2015.¹⁴

The City has a legacy of policies and practices that have compounded the issue of displacement for Tacoma residents, including, but not limited to:

- Racially restrictive residential redlining
- Racially restrictive housing covenants
- Disinvestment in non-white neighborhoods, especially historically Black neighborhoods
- Urban revitalization starting in the 1990s through current development of high-opportunity transit in Hilltop
- Maintaining low housing supply through exclusive single-family zoning in roughly 75% of Tacoma

These policies have led to staggering statistics for Pierce County:

- #1 in state for eviction risk, with 18% of Black adults being named in an eviction¹⁵
- #1 in state for unemployment rate and change in unemployment (2019-20)¹⁶

The Equity Index is a tool used by the City of Tacoma to identify disparities in the city based on census block group data.¹⁷ The Equity Index uses 29 indicators within five social determinant categories based on the Tacoma 2025 Strategic Plan to determine where the greatest community needs are located. Census block groups’ score are labeled on a scale from “very high” to “very low.” Areas with the highest opportunity are labeled “very high” and areas with the lowest opportunity are labeled “very low.” Tacoma’s Equity Index was generated by the Kirwan Institute for the Study of Race & Ethnicity for Tacoma’s Office of Equity and Human Rights and is applied across all City Departments, including being considered in every legislative proposal.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:

Those individuals potentially affected by this proposal include people at high risk of displacement in Tacoma, specifically households from “low” and “very low” opportunity areas of the City as defined by the Equity Index as well as Black, Indigenous, and People of Color (BIPOC) households, and those residents who have been disproportionality impacted by gentrification. Staff from the City’s Community and Economic Development Department and Affordable Housing Action Strategy team have been working closely to learn the needs of

¹³ <https://www.documentcloud.org/documents/4324639-Tacoma-City-Council-Hilltop-Strategies.html>

¹⁴ <https://www.seattletimes.com/seattle-news/as-tacomas-hilltop-changes-residents-are-priced-out/>

¹⁵ https://us02web.zoom.us/rec/play/ddJoNnL-2-oNX72KR7R_jwNOU-COW6js65ISOAbIEesfm2iTnhAbg3NulWHb04ugoREw8hjDLXrlGTa.8T2lJP5QagRcah2y?startTime=1630609862000&_x_zm_rtaid=2H5JV3wuTjqdp0khNmL6bA.1633727808775.b5f4bd09064b75a31121205edd02f259&_x_zm_rhtaid=172

¹⁶ Ibid. Citation 13.

¹⁷ <https://www.cityoftacoma.org/cms/One.aspx?portalId=169&pageId=175030>



Tacoma’s non-profit housing providers. Over a series of meetings with the Tacoma Housing Authority and Forterra, the City staff identified a problem that several Council Members have been eager to help address.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility: *(Mandatory)*

This legislation will reduce racial and other inequities, disparities, or discrimination to under-represented communities by encouraging housing providers in the city to use data-informed tools to prioritize individuals who have been disproportionately impacted by residential displacement, with a focus on households in “low” and “very low” opportunity areas of the city as defined by the Equity Index, and to BIPOC households.

Livability: *Equity Index Score: Very Low Opportunity*

Decrease the percentage of individuals who are spending more than 45% of income on housing and transportation costs.

Explain how your legislation will affect the selected indicator(s).

The percentage of individuals who are spending more than 45% of income on housing and transportation costs may decrease by encouraging housing providers to prioritize individuals most in need and those who have been disproportionately impacted by displacement as demonstrated by the data documented in this proposal.

ALTERNATIVES:

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. No action	NA	The City Manager would not have clear direction from City Council to pursue strategies to combat residential displacement.
2. Implement inclusionary zoning	May lead to an increase of affordable units.	May slow overall development of housing.
3. Require rent-restricted units under the Multi-Family Property Tax Exemption be filled through a prioritized list of eligible renters	May provide more equitable access to rent-restricted housing units based on data-informed analysis of who is more disproportionately impacted by displacement.	May create additional burdens on housing developers and may slow the process to fill new housing units.

EVALUATION AND FOLLOW UP:

The resolution directs the City Manager to evaluate options to assist in preventing displacement of residents. The resolution gives flexibility to the City Manager to determine how to follow-up with City Council on the findings and recommendations.



City of Tacoma

City Council Action Memorandum

STAFF/SPONSOR RECOMMENDATION:

The recommendation is to affirm that the City of Tacoma supports the use of data-informed tools, such as community prioritization, to prevent displacement of local residents and strongly encourages the City's partners to use these tools to ensure more residents are able to stay in Tacoma with a focus on households from "low" and "very low" opportunity areas of the City as defined by the Equity Index as well as Black, Indigenous, and People of Color (BIPOC) households; and directs the City Manager to evaluate options to assist in preventing displacement of residents.



FISCAL IMPACT:

There is no fiscal impact to this proposal.

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1. NA	NA	NA	NA
TOTAL			NA

What Funding is being used to support the expense?

NA

Are the expenditures and revenues planned and budgeted in this biennium’s current budget?

NA

Are there financial costs or other impacts of not implementing the legislation?

YES

Will the legislation have an ongoing/recurring fiscal impact?

No

Will the legislation change the City’s FTE/personnel counts?

No

This proposal does add or reduce the City’s FTE or personnel counts.

ATTACHMENTS:

- Resolution



MEETINGS FOR THE WEEK OF NOVEMBER 15, 2021 THROUGH NOVEMBER 20, 2021

TIME	MEETING	LOCATION
MONDAY, NOVEMBER 15, 2021		
4:00 PM	Transit Oriented Development Advisory Group - CANCELLED	
5:30 PM	Metro Parks Tacoma Board of Commissioners Committee of the Whole	Please visit https://metroparkstacoma.org
TUESDAY, NOVEMBER 16, 2021		
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer
10:00 AM	Government Performance and Finance Committee - CANCELLED	
11:00 AM	Bid Opening**	Please visit http://www.tacomapurchasing.org
NOON	City Council Study Session	Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, NOVEMBER 17, 2021		
9:00 AM	Unfit Building Hearings****	Please contact Keith Williams at KWilliams2@cityoftacoma.org
9:00 AM	WorkForce Central Executive Board	Please visit https://workforce-central.org/events/
3:00 PM	Mayor's Youth Commission - Leadership Team	Join Zoom Meeting at: https://zoom.us/j/82490705004 Telephonic: Dial 253-215-8782 Meeting ID: 824 9070 5004 Passcode: 786070
3:00 PM	Public Utility Board – SPECIAL MEETING	Join Zoom Meeting at: https://zoom.us/j/88623208859 Telephonic: Dial 253-215-8782 Meeting ID: 886 2320 8859
3:00 PM	Tacoma-Pierce County Board of Health Study Session	Please visit https://www.tpchd.org/i-want-to-/about-us/board-of-health/board-of-health-meetings
4:00 PM	City Events and Recognitions Committee	Join Zoom Meeting at: https://zoom.us/j/87320156844 Telephonic: Dial 253-215-8782 Meeting ID: 873 2015 6844
5:00 PM	Planning Commission	Please contact Lihuang Wung at lwung@cityoftacoma.org
5:30 PM	Tacoma Public Library Board of Trustees	Please visit https://tacoma.bibliocommons.com/events
5:30 PM	Transportation Commission	Please contact Jennifer Kammerzell at JKammerzell@cityoftacoma.org
6:30 PM	Public Utility Board Meeting - CANCELLED	
THURSDAY, NOVEMBER 18, 2021		
7:30AM	Tacoma Community Redevelopment Authority Board	Please contact Erika Bartlett at ebartlett@cityoftacoma.org
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer
10:00 AM	Tacoma Employees' Retirement System Board Meeting	Please contact Melanie Panui at mpanui@cityoftacoma.org
5:00 PM	Sustainable Tacoma Commission	Please contact Patrick Babbitt at PBabbitt@cityoftacoma.org
5:30 PM	Human Rights Commission Study Session	Please contact Andreta Armstrong at Andreta.Armstrong@cityoftacoma.org
6:30 PM	Human Rights Commission	Please contact Andreta Armstrong at Andreta.Armstrong@cityoftacoma.org
FRIDAY, NOVEMBER 19, 2021		
8:00 AM	Joint Municipal Action Committee – SPECIAL MEETING	Join Zoom Meeting at: https://zoom.us/j/84064886981 Telephonic: Dial 253-215-8782 Meeting ID: 840 6488 6981
SATURDAY, NOVEMBER 20, 2021		
3:00 PM	Mayor's Youth Commission – General Assembly	Join Zoom Meeting at: https://zoom.us/j/83389447063 Telephonic: Dial 253-215-8782 Meeting ID: 833 8944 7063 Passcode: 779930



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.

**** Hearings may be held at various times throughout the day.



Citywide Weekly Briefing for 01 November 2021 to 07 November 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	02-Nov-2020	01-Nov-2021	12-Oct-2020	11-Oct-2021	01-Jan-2020	01-Jan-2021			
	08-Nov-2020	07-Nov-2021	08-Nov-2020	07-Nov-2021	07-Nov-2020	07-Nov-2021			
Persons	73	95	290	333	3266	3738	30.1%▲	14.8%▲	14.5%▲
Assault	69	89	275	308	2947	3447	29.0%▲	12.0%▲	17.0%▲
Homicide <i>(doesn't include Negligent/Justifiable)</i>	0	0	0	1	23	24	0.0%	NC	4.3%▲
Kidnapping/Abduction	2	1	3	5	52	48	50.0%▼	66.7%▲	7.7%▼
Sex Offenses, Forcible	2	5	12	19	243	219	150.0%▲	58.3%▲	9.9%▼
Property	367	510	1692	2368	17312	19179	39.0%▲	40.0%▲	10.8%▲
Arson	1	3	7	16	116	213	200.0%▲	128.6%▲	83.6%▲
Burglary/Breaking and Entering	35	62	185	241	1688	1774	77.1%▲	30.3%▲	5.1%▲
Counterfeiting/Forgery	0	0	18	7	133	92	0.0%	61.1%▼	30.8%▼
Destruction/Damage/Vandalism of Property	106	144	513	700	4964	5474	35.8%▲	36.5%▲	10.3%▲
Fraud	10	5	52	41	728	533	50.0%▼	21.2%▼	26.8%▼
Larceny/Theft	162	186	668	906	7255	7659	14.8%▲	35.6%▲	5.6%▲
Motor Vehicle Theft	42	87	177	382	1737	2701	107.1%▲	115.8%▲	55.5%▲
Robbery	7	14	38	43	372	423	100.0%▲	13.2%▲	13.7%▲
Stolen Property	3	9	26	30	261	265	200.0%▲	15.4%▲	1.5%▲
Society	12	6	34	26	653	380	50.0%▼	23.5%▼	41.8%▼
Drug/Narcotic	6	2	17	10	399	152	66.7%▼	41.2%▼	61.9%▼
Pornography/Obscene Material	1	0	2	1	34	21	100.0%▼	50.0%▼	38.2%▼
Prostitution	0	0	0	0	5	4	0.0%	0.0%	20.0%▼
Weapon Law Violations	5	4	15	15	215	201	20.0%▼	0.0%	6.5%▼
Citywide Totals	452	611	2016	2727	21231	23297	35.2%▲	35.3%▲	9.7%▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 59.6% (53/89) of the Assaults were coded Simple Assault.
- There were 46 DV-related offenses.
- 65.2% (30/46) of the DV-related offenses were Persons.
- 33.7% (30/89) of the Assaults were DV-related.
- DV-related Offenses: 51 ↘ 46
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 74 ↗ 90

Top 5 Locations - Compared to last year

- 4502 S Steele St: 4 ↗ 18
- 315 Martin Luther King Jr Way: 0 ↗ 7
- 3838 South Tacoma Way: 0 ↗ 6
- 8726 S Hosmer St: 0 ↗ 6
- 3606 S Sprague Ave: 0 ↗ 4
- There were 5 additional locations with 4.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 68 ↗ 137
- Street/Right Of Way: 69 ↗ 89
- Single Family Residence: 69 ↘ 53
- Apartment: 38 ↗ 39
- Other Business: 11 ↗ 22



Sector 1 Weekly Briefing for 01 November 2021 to 07 November 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	02-Nov-2020	01-Nov-2021	12-Oct-2020	11-Oct-2021	01-Jan-2020	01-Jan-2021			
	08-Nov-2020	07-Nov-2021	08-Nov-2020	07-Nov-2021	07-Nov-2020	07-Nov-2021			
Persons	15	22	65	75	833	911	46.7%▲	15.4%▲	9.4%▲
Assault	14	21	64	74	761	848	50.0%▲	15.6%▲	11.4%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	7	6	0.0%	0.0%	14.3%▼
Kidnapping/Abduction	0	0	0	0	11	6	0.0%	0.0%	45.5%▼
Sex Offenses, Forcible	1	1	1	1	53	51	0.0%	0.0%	3.8%▼
Property	64	108	352	549	3855	4264	68.8%▲	56.0%▲	10.6%▲
Arson	1	2	3	5	38	93	100.0%▲	66.7%▲	144.7%▲
Burglary/Breaking and Entering	8	17	38	63	376	394	112.5%▲	65.8%▲	4.8%▲
Counterfeiting/Forgery	0	0	4	1	24	25	0.0%	75.0%▼	4.2%▲
Destruction/Damage/Vandalism of Property	17	34	119	179	1192	1396	100.0%▲	50.4%▲	17.1%▲
Fraud	1	1	6	5	115	99	0.0%	16.7%▼	13.9%▼
Larceny/Theft	26	39	126	206	1640	1527	50.0%▲	63.5%▲	6.9%▼
Motor Vehicle Theft	9	14	43	77	339	554	55.6%▲	79.1%▲	63.4%▲
Robbery	1	0	6	6	76	97	100.0%▼	0.0%	27.6%▲
Stolen Property	1	1	6	7	45	63	0.0%	16.7%▲	40.0%▲
Society	5	0	10	4	133	85	100.0%▼	60.0%▼	36.1%▼
Drug/Narcotic	2	0	6	2	88	33	100.0%▼	66.7%▼	62.5%▼
Pornography/Obscene Material	1	0	1	0	5	1	100.0%▼	100.0%▼	80.0%▼
Prostitution	0	0	0	0	0	1	0.0%	0.0%	NC
Weapon Law Violations	2	0	3	2	40	50	100.0%▼	33.3%▼	25.0%▲
Sector Totals	84	130	427	628	4821	5260	54.8%▲	47.1%▲	9.1%▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 61.9% (13/21) of the Assaults were coded Simple Assault.
- There were 11 DV-related offenses.
- 63.6% (7/11) of the DV-related offenses were Persons.
- 33.3% (7/21) of the Assaults were DV-related.
- DV-related Offenses: 6 ↗ 11
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 12 ↗ 19

Top 5 Locations - Compared to last year

- 1025 Dock St: 0 ↗ 3
- 610 Puyallup Ave: 0 ↗ 3
- 1035 S State St: 0 ↗ 2
- There were 34 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 17 ↗ 32
- Street/Right Of Way: 16 ↗ 26
- Apartment: 7 ↗ 8
- Single Family Residence: 6 ↗ 7
- Garage (Non-Residential): 2 ↗ 6



Sector 2 Weekly Briefing for 01 November 2021 to 07 November 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	02-Nov-2020	01-Nov-2021	12-Oct-2020	11-Oct-2021	01-Jan-2020	01-Jan-2021			
	08-Nov-2020	07-Nov-2021	08-Nov-2020	07-Nov-2021	07-Nov-2020	07-Nov-2021			
Persons	12	28	49	84	566	771	133.3%▲	71.4%▲	36.2%▲
Assault	12	27	46	75	490	703	125.0%▲	63.0%▲	43.5%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	5	4	0.0%	0.0%	20.0%▼
Kidnapping/Abduction	0	0	0	1	5	11	0.0%	NC	120.0%▲
Sex Offenses, Forcible	0	1	3	8	66	53	NC	166.7%▲	19.7%▼
Property	118	126	486	591	4939	5178	6.8%▲	21.6%▲	4.8%▲
Arson	0	0	0	5	9	40	0.0%	NC	344.4%▲
Burglary/Breaking and Entering	11	9	49	41	436	412	18.2%▼	16.3%▼	5.5%▼
Counterfeiting/Forgery	0	0	6	2	42	21	0.0%	66.7%▼	50.0%▼
Destruction/Damage/Vandalism of Property	35	45	149	190	1372	1449	28.6%▲	27.5%▲	5.6%▲
Fraud	0	1	18	14	228	147	NC	22.2%▼	35.5%▼
Larceny/Theft	61	50	215	256	2322	2334	18.0%▼	19.1%▲	0.5%▲
Motor Vehicle Theft	8	15	36	68	389	658	87.5%▲	88.9%▲	69.2%▲
Robbery	2	5	7	13	86	78	150.0%▲	85.7%▲	9.3%▼
Stolen Property	1	1	3	2	38	34	0.0%	33.3%▼	10.5%▼
Society	2	2	7	3	87	54	0.0%	57.1%▼	37.9%▼
Drug/Narcotic	0	1	2	1	56	14	NC	50.0%▼	75.0%▼
Pornography/Obscene Material	0	0	0	1	3	5	0.0%	NC	66.7%▲
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	1	5	1	28	35	50.0%▼	80.0%▼	25.0%▲
Sector Totals	132	156	542	678	5592	6003	18.2%▲	25.1%▲	7.3%▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 70.4% (19/27) of the Assaults were coded Simple Assault.
- There were 14 DV-related offenses.
- 71.4% (10/14) of the DV-related offenses were Persons.
- 37.0% (10/27) of the Assaults were DV-related.
- DV-related Offenses: 11 ↗ 14
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 28 ↘ 23

Top 5 Locations - Compared to last year

- 315 Martin Luther King Jr Way: 0 ↗ 7
- 29 St Helens Ave: 0 ↗ 4
- 5400 N Pearl St: 0 ↗ 3
- 5401 6th Ave: 1 ↘ 3
- 3108 S 9th St: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 19 ↗ 29
- Street/Right Of Way: 17 ↗ 21
- Apartment: 9 ↗ 15
- Single Family Residence: 24 ↘ 13
- Sporting Goods Store: 10 ↘ 9



Sector 3 Weekly Briefing for 01 November 2021 to 07 November 2021

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	08-Nov-2020	07-Nov-2021	08-Nov-2020	07-Nov-2021	07-Nov-2020	07-Nov-2021			
Persons	22	19	79	81	844	877	13.6% ▼	2.5% ▲	3.9% ▲
Assault	21	17	73	74	766	806	19.0% ▼	1.4% ▲	5.2% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	6	4	0.0%	0.0%	33.3% ▼
Kidnapping/Abduction	1	1	2	3	20	14	0.0%	50.0% ▲	30.0% ▼
Sex Offenses, Forcible	0	1	4	4	52	53	NC	0.0%	1.9% ▲
Property	90	168	400	657	4135	5083	86.7% ▲	64.3% ▲	22.9% ▲
Arson	0	0	2	2	29	27	0.0%	0.0%	6.9% ▼
Burglary/Breaking and Entering	6	23	48	78	468	506	283.3% ▲	62.5% ▲	8.1% ▲
Counterfeiting/Forgery	0	0	4	2	43	31	0.0%	50.0% ▼	27.9% ▼
Destruction/Damage/Vandalism of Property	24	40	106	172	1126	1282	66.7% ▲	62.3% ▲	13.9% ▲
Fraud	7	1	16	12	195	143	85.7% ▼	25.0% ▼	26.7% ▼
Larceny/Theft	38	62	168	248	1666	2125	63.2% ▲	47.6% ▲	27.6% ▲
Motor Vehicle Theft	14	33	41	121	431	788	135.7% ▲	195.1% ▲	82.8% ▲
Robbery	1	5	10	13	97	123	400.0% ▲	30.0% ▲	26.8% ▲
Stolen Property	0	4	3	7	63	46	NC	133.3% ▲	27.0% ▼
Society	0	2	8	10	220	114	NC	25.0% ▲	48.2% ▼
Drug/Narcotic	0	0	4	1	133	54	0.0%	75.0% ▼	59.4% ▼
Pornography/Obscene Material	0	0	1	0	21	8	0.0%	100.0% ▼	61.9% ▼
Prostitution	0	0	0	0	3	1	0.0%	0.0%	66.7% ▼
Weapon Law Violations	0	2	3	9	63	49	NC	200.0% ▲	22.2% ▼
Sector Totals	112	189	487	748	5199	6074	68.8% ▲	53.6% ▲	16.8% ▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 35.3% (6/17) of the Assaults were coded Simple Assault.
- There were 5 DV-related offenses.
- 40.0% (2/5) of the DV-related offenses were Persons.
- 11.8% (2/17) of the Assaults were DV-related.
- DV-related Offenses: 18 ↘ 5
- There was no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 17 ↗ 27

Top 5 Locations - Compared to last year

- 4502 S Steele St: 4 ↗ 18
- 3838 South Tacoma Way: 0 ↗ 6
- 3773 S 74th St: 0 ↗ 4
- 1913 S 72nd St: 3 ↗ 4
- 3606 S Sprague Ave: 0 ↗ 4
- 7050 Tacoma Mall Blvd: 0 ↗ 4

Top 5 Offense Locations - Compared to last year

- Parking Lot: 21 ↗ 54
- Street/Right Of Way: 14 ↗ 21
- Auto Related Business: 0 ↗ 11
- Single Family Residence: 10 ↘ 9
- Other Business: 5 ↗ 9



Sector 4 Weekly Briefing for 01 November 2021 to 07 November 2021

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	02-Nov-2020	01-Nov-2021	12-Oct-2020	11-Oct-2021	01-Jan-2020	01-Jan-2021			
	08-Nov-2020	07-Nov-2021	08-Nov-2020	07-Nov-2021	07-Nov-2020	07-Nov-2021			
Persons	24	26	97	93	1023	1179	8.3%▲	4.1%▼	15.2%▲
Assault	22	24	92	85	930	1090	9.1%▲	7.6%▼	17.2%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	5	10	0.0%	NC	100.0%▲
Kidnapping/Abduction	1	0	1	1	16	17	100.0%▼	0.0%	6.3%▲
Sex Offenses, Forcible	1	2	4	6	72	62	100.0%▲	50.0%▲	13.9%▼
Property	95	108	454	571	4383	4654	13.7%▲	25.8%▲	6.2%▲
Arson	0	1	2	4	40	53	NC	100.0%▲	32.5%▲
Burglary/Breaking and Entering	10	13	50	59	408	462	30.0%▲	18.0%▲	13.2%▲
Counterfeiting/Forgery	0	0	4	2	24	15	0.0%	50.0%▼	37.5%▼
Destruction/Damage/Vandalism of Property	30	25	139	159	1274	1347	16.7%▼	14.4%▲	5.7%▲
Fraud	2	2	12	10	190	144	0.0%	16.7%▼	24.2%▼
Larceny/Theft	37	35	159	196	1627	1673	5.4%▼	23.3%▲	2.8%▲
Motor Vehicle Theft	11	25	57	116	578	701	127.3%▲	103.5%▲	21.3%▲
Robbery	3	4	15	11	113	125	33.3%▲	26.7%▼	10.6%▲
Stolen Property	1	3	14	14	115	122	200.0%▲	0.0%	6.1%▲
Society	5	2	9	9	213	127	60.0%▼	0.0%	40.4%▼
Drug/Narcotic	4	1	5	6	122	51	75.0%▼	20.0%▲	58.2%▼
Pornography/Obscene Material	0	0	0	0	5	7	0.0%	0.0%	40.0%▲
Prostitution	0	0	0	0	2	2	0.0%	0.0%	0.0%
Weapon Law Violations	1	1	4	3	84	67	0.0%	25.0%▼	20.2%▼
Sector Totals	124	136	560	673	5619	5960	9.7%▲	20.2%▲	6.1%▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 62.5% (15/24) of the Assaults were coded Simple Assault.
- There were 16 DV-related offenses.
- 68.8% (11/16) of the DV-related offenses were Persons.
- 45.8% (11/24) of the Assaults were DV-related.
- DV-related Offenses: 16 ↗ 16
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 17 ↗ 21

Top 5 Locations - Compared to last year

- 8726 S Hosmer St: 0 ↗ 6
- 2920 E R St: 0 ↗ 4
- 1718 E 56th St: 0 ↗ 3
- There were 6 additional locations with 3.

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 29 ↘ 24
- Parking Lot: 11 ↗ 22
- Street/Right Of Way: 22 ↘ 21
- Apartment: 7 ↗ 10
- Other Residence: 2 ↗ 7



SPECIAL MEETING NOTICE

City of Tacoma Public Utility Board Wednesday, November 17, 2021 3:00 P.M.

Notice is hereby given that a special meeting of the Tacoma Public Utility Board will be held on Wednesday, November 17, 2021 at 3:00 p.m.

*To comply with Governor Inslee's Proclamation 20-28 and the Mayor's Proclamation of Emergency Rule No. 4, this meeting will not be conducted in-person and will have telephonic and virtual access for the public to attend.

Attendance and public comment for this meeting will be done virtually through Zoom at <https://us06web.zoom.us/j/88623208859> or telephonically by dialing (253) 215-8782 and entering the meeting ID 886 2320 8859.

Written comments submitted to the Public Utility Board at utilityboard@cityoftacoma.org will be provided to the Board before the meeting if the comments are received by 2:00 p.m.

Call to Order

Roll Call

- A. Approve Minutes of Previous Meetings**
- B. Comments by the Public**
- C. Recognition: 2021 United Way Campaign**

Departmental

- D-1 Resolution U-11290 - Award contracts and approve purchases:
 - 1. Increase contract to Clary Longview LLC (formerly Columbia Ford) to continue purchasing various new motor vehicles planned for replacement in 2021 – 2025 (\$15,073,300, plus applicable taxes. Cumulative total \$20,776,800, plus applicable taxes) [Don Ashmore, Fleet Manager];
 - 2. Award one-year contract to Univar Solutions USA Inc., for sodium hydroxide used for drinking water treatment (\$962,500, plus applicable taxes) [Kim DeFolo, Principal Engineer].
- D-2 Resolution U-11291 – Authorize execution of a letter of agreement as negotiated with the Tacoma Joint Labor Committee regarding the addition of June 19th “Juneteenth” as a paid holiday for City employees beginning in calendar year 2022 [Dylan Carlson, Sr. Labor Relations Mgr]. **To Council November 30, 2021**
- D-3 Resolution U-11292 – Approve and adopt TPU's state and federal legislative policies [Clark Mather, Community and Government Relations Manager].
- D-4 Resolution U-11293 – Approve and adopt TPU's state and federal legislative agenda [Clark Mather, Community and Government Relations Manager].

Tacoma Water

D-5 Resolution U-11294 – Authorize Tacoma Water to participate in the City of Tacoma, Department of Environmental Services waste water sewer replacement South “J” Street Project to replace approximately 2,500 feet of six-inch to 12-inch potable water main (\$787,282.41, plus a 15 percent contingency for a cumulative total of \$905,374.77, plus applicable taxes) [Ali Polda, Principal Engineer].

E. Reports of the Director

- Update on the status and impact of the COVID-19 virus and TPU’s response to the emergency declaration
- Rail Strategic Plan Feedback
- July 2021 Financials for Power, Water, Rail, Self-Insurance Fund
- Strategic Directive Two (SD2, Financial Sustainability) Quarterly Budget Performance, Financial Outlook, and Metrics
- Strategic Directive Fourteen (SD14, Resource Planning) Update
- Draft Clean Energy Implementation Plan and Clean Energy Transformation Act Low-Income Assessment
- General updates

F. Comments of the Board

G. Executive Session to Discuss the Performance of a Public Employee
RCW 42.30.110(1)(g)

H. Adjournment



The City of Tacoma does not discriminate on the basis of disability in any of its programs, Activities, or services. To request this information in an alternative format or to request a Reasonable accommodation, please contact the TPU Board Office at utilityboard@cityoftacoma.org or 253-502-8201. TTY or speech to speech users please dial 711 to connect to Washington Relay services.

Date	Meeting	Subject	Department	Background
November 16, 2021	City Council Study Session (dial-in)	Systems Transformation	City Manager Elizabeth Pauli	
		Manuel Ellis Investigation Update	Tacoma Police Department	
		Tacoma Police Chief Candidate Presentations and Q&A (will include with an Executive Session)	Human Resources - Shelby Fritz, Bob Murray & Assoc. - Joel Bryden & Police Chief Candidates	Mayor and City Council Members will have the opportunity to meet with and ask the Tacoma Police Chief Candidates questions.
	City Council Meeting (dial-in, 5:00 PM)			
November 23, 2021	City Council Study Session (dial-in)	Transit-Oriented Development Advisory Group Update	Planning and Development - Brian Boudet	The Transit-Oriented Development Advisory Group (TODAG) will report on its accomplishments and seek City Council direction on the path forward.
		City Manager's Goals and Performance Check-in	Human Resources - Shelby Fritz	Staff will prepare the Mayor and City Council for the City Manager's Goals and Performance Check In meeting.
		Manuel Ellis Investigation Update	Tacoma Police Department	
	City Council Meeting (dial-in, 5:00 PM)			

Date	Meeting	Subject	Department	Background
November 30, 2021	City Council Study Session (dial-in)	Homelessness Update	Neighborhood and Community Services - Linda Stewart	Staff will provide the Mayor and City Council an update on the City's Homelessness efforts.
		Commissions Boards and Committees	Office of Equity and Human Rights Director - Lisa Woods City Manager's Office Ted Richardson	Staff will present on current levels of representation of the City's Committees, Boards and Commissions that report to Council standing committees in efforts to better track and diversify these CBC's and way that the CBC's can become more welcoming to historically marginalized and underrepresented members of the Tacoma Community.
		Manuel Ellis Investigation Update	Tacoma Police Department	
		Executive Session 90 Minutes - City Manager Performance check and goal review	Human Resources - Shelby Fritz, Mayor Woodards, City Manager Pauli	
	City Council Meeting (dial-in, 5:00 PM)			
December 7, 2021	City Council Study Session dial-in)	Age Friendly Tacoma Action Plan	CM Hunter	
	City Council Meeting (dial-in, 5:00 PM)			
December 14, 2021	City Council Study Session dial-in)			
	City Council Meeting (dial-in, 5:00 PM)			
December 21, 2021	Cancelled			
December 28, 2021	Cancelled			

Economic Development Committee			
Committee Members: Thoms (chair), Blocker, McCarthy, Ushka, Alternate-Woodards Executive Liaison: Tadd Wille; Staff Support - Lynda Foster		2nd, 4th, and 5th Tuesdays 10:00 a.m. Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board
	Topic	Presenter	Description
November 23, 2021	Tacoma Venues & Events	Adam Cook, Interim Director, Tacoma Venues & Events	An update on the operations and reopening of the Tacoma Dome, Greater Tacoma Convention Center, Performing Arts Venues, and Cheney Stadium.
Future			
November 30, 2021	Tacoma Arts Commission Interviews	Doris Sorum, City Clerk	
December 14, 2021	Tacoma Creates Annual Report	Amy McBride, Tacoma Arts Administrator, Office of Arts & Cultural Vitality/Tacoma Venues & Events	Staff will share results of the annual report of the inaugural year of Tacoma Creates.
December 28, 2021	[New Years week]		

Infrastructure, Planning, and Sustainability Committee			
Committee Members: McCarthy (Chair), Walker (Vice Chair), Beale, & Hunter; Alternate-Ushka Executive Liaison: Mike Slevin; Coordinator: Claire Goodwin		2nd and 4th Wednesdays 4:30pm Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
November 17, 2021 Special Meeting	Vision Zero Action Plan and Speed Reduction Study Update□	Carrie Wilhelme, Senior Transportation Planner, Public Works Dept	Update on the creation of a Vision Zero Action Plan and the proposed phased approach to speed reduction in Tacoma.
	Floodplain Management Code Changes	Sue Coffman, Building Official, PDS	Updates to Title 2.02 regarding City of Tacoma building code with the additional standards from the State of Washington National Floodplain Program (NFIP) Flood Damage Prevention Ordinance.
November 24, 2021	Cancelled		
December 8, 2021	Planning Commission Interviews	Doris Sorum, City Clerk	
December 22, 2021	Cancelled		

Government Performance and Finance Committee			
Committee Members: Hines (Chair), Hunter (Vice Chair), Thoms, and Walker Alternate - Blocker		1st and 3rd Tuesday	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
Executive Liaison: Andy Cherullo; Staff Support - Ted Richardson		10 a.m.	
		Room 248	
	Topic	Presenter	Description
November 16, 2021	Canceled		
December 7, 2021	Board of Ethics Interviews	Doris Sorum, City Clerk	
	Audit Advisory Board Meeting		
	Monthly Budget Report	Hayley Falk, Management Analyst, Office of Management and Budget	Monthly Budget Update
December 21, 2021	Canceled		

<i>Community Vitality and Safety</i>			
Committee Members: Ushka (Chair), Beale, Hines, Blocker, Alternate-Hunter Executive Liaison: Linda Stewart; Staff Support - Ted Richardson		2nd and 4th Thursdays 4:30 p.m. Room 248	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
	Topic	Presenter	Description
11/18/2021 Special Meeting	Review of options for ordinances related to camping on public property	Keith Echterling, Legal	
	Rental Assistance and Protections post Eviction Moratorium	OEHR	
	Transformation Update		
December 9, 2021	HB 1590 Strategic Spending Plan	Felicia Medlen, Housing Division Manager, CED	
	Transformation Update		
December 23, 2021	Canceled		