

City of Tacoma City Council Minutes

Telephonic Dial: 253-215-8782 Meeting ID: 832 6587 6087 May 22, 2020 2:00 PM

SPECIAL MEETING

CALL TO ORDER

Mayor Woodards called the special meeting to order at 2:03 p.m.

ROLL CALL

- **Present:** 8 Blocker, Hines, Hunter, McCarthy, Thoms, Ushka, Walker and Mayor Woodards
- Absent: 1 Beale

All Council Members participated virtually.

BRIEFING ITEMS

1. 20-0362

Update on the status and impact of COVID-19 and the City's response including: • 2021-2022 Budget Discussion.

Deputy City Manager Tadd Wille introduced Katie Johnston, Budget Officer, Finance. Ms. Johnston presented the 2021-2022 budget, including a preliminary forecast; 2021-2022 budgeting goals; a financial "reset" with focus on recovery and resiliency, noting programs, insights, and proposals; target and proposals; the 2019-2020 adopted General Fund budget; overall approach; City Council presentation timeline; and Council proposals.

Discussion ensued regarding determining which departments receive financial cuts, impacts from COVID-19, what Council proposals currently look like, one time financial cuts, determining Council priorities, and determining what constitutes as essential services to the City.

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Deputy City Manager Wille provided an update on the City's Rental Assistance Program, including checks awarded and percentage of applications filled. **MOTION:** Deputy Mayor Blocker moved to excuse Council Member Beale from the special meeting.

SECONDED BY: Council Member Thoms.

ACTION: Voice vote was taken and carried. The motion was declared adopted.

- Ayes: 8 Blocker, Hines, Hunter, McCarthy, Thoms, Ushka, Walker and Mayor Woodards
- Absent: 1 Beale

ADJOURNMENT

On proper motion, the special meeting was adjourned at 2:54 p.m.

Victoria R. Woodards, Mayor

Doris Sorum, City Clerk