



Legislation Text

File #: RES-37693, Version: 1

Req. #12123

RESOLUTIONNO. 37693

1 A RESOLUTION relating to public works; authorizing the execution of a
2 supplement and amendment to an interlocal agreement with the Port of
3 Tacoma, in the amount of \$11.97 million, to be budgeted from the
4 Streets Special Revenue Fund, for the rehabilitation of the Hylebos
5 Bridge.

6 WHEREAS, on August 3, 2004, the City Council adopted

7 Resolution No. 36271, authorizing the execution of an interlocal agreement with
8 the Port of Tacoma ("Port") to affirm the terms, conditions, and responsibilities
9

10 relating to the full rehabilitation of the Hylebos Bridge ("Bridge"), and

11 WHEREAS a portion of Alexander Avenue was vacated in connection with

12 the development of the Pierce County Terminal on the Blair Waterway,

13 WHEREAS, in order to provide two means of ingress/egress for the Blair

14 Hylebos Peninsula, the Bridge must be brought back into service, and

15 WHEREAS, due to vandalism and price escalation, the estimate for the

16 rehabilitation of the Bridge has increased, and

17 WHEREAS the cost for full rehabilitation of the Bridge is estimated at

18 \$25.72 million, which funding will be shared by (1) the Bridge Replacement

19 Advisory Committee, in the amount of \$11.75 million; (2) the Port of Tacoma, in

20 the amount of \$2.0 million; and (3) the City of Tacoma, in the amount of

21 \$11.97 million, and

22 WHEREAS it is in the City's best interest to amend the existing interlocal

23 agreement between the Port and the City for the rehabilitation of the Bridge; Now,

24 Therefore,

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BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

2 That the proper officers of the City are hereby authorized to execute a

3 supplement and amendment to the interlocal agreement with the Port of

4 Tacoma, in the amount of \$11.97 million, to be budgeted from the Streets

5 Special Revenue Fund, for the rehabilitation of the Hylebos Bridge, said

6 document to be substantially in the form of the proposed supplement and
7
8 amendment on file in the office of the Clerk.

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10 Adopted JAN 0 6 2009

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15 Mayor

16 I I Attest:

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19 City Clerk

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21 Approved asato for

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23 Chief Assistafit City Attorney

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LEG 004 (11/89)

CITY CLERK USE ONLY

bcoma REQUEST FOR RECEIVED Request#: 12 IZS
F-1 ORDINANCE N RESOLIJffl@N Ord./Res. 3 7 6 9 3
ZU93 1 9 PM St 00

1. DATE: December 18, 2008 'Y CL7RI
IS
Cli

2. SPONSORED BY: COUNCIL MEMBER(s) N/A (If no sponsor, enter 'MA');f- r- ifw l-

3a. REQUESTING 4a. CONTACT (for questions): PHONE:
DEPARTMENT/DIVISION/PROGRAM Tom Rutherford, P.E. 253-591-5767
Public Works/Engineering Division 4b. Person Presenting: PHONE:
3b. Do PASS FROM [Committee Name] Jim Parvey, P.E. 253-591-5272
D Yes
F-1 No 4c. ATTORNEY: PHONE:
MDid not go before a Committee Joseph Sloan 253-502-8962

iozae, Robert K. Director Rey Manager

5. REQUEST ED EFFECTIVE DATE: January 6, 2009 tev

6. SUMMARY AGENDA TITLE:

Authorizing the execution of an amendment to the Interlocal Agreement between the Port of Tacoma and the City of Tacoma regarding the terms, conditions, and responsibilities for the rehabilitation of the Hylebos Bridge.

7. BACKGROUND INFORMATION/GENERAL DISCUSSION:

A portion of Alexander Avenue was vacated in connection with the development of the Pierce County Terminal on the Blair Waterway. In order to provide two means of ingress/egress for the Blair-Hylebos peninsula, the Hylebos Bridge must be brought back into service. The estimate for rehabilitating the Hylebos Bridge has increased since the original agreement in 2004 due to vandalism and price escalation. Full rehabilitation of the Hylebos Bridge is estimated at \$25.72 million. Project costs will be shared as follows:

Federal - BRAC (Bridge Replacement Advisory Committee)	\$11.75 Million
Port of Tacoma funding	\$2.0 Million
City (Street Vacation) funding	\$11.97 Million
Total Project Estimate	\$25.72 Million

The City has completed the design of the bridge rehabilitation and the project is currently out to bid. The City will manage construction.

8. LIST ALL MATERIAL AVAILABLE AS BACKUP INFORMATION FOR THE REQUEST AND INDICATE WHERE FILED:

Source Documents/Backup Material
Alexander Avenue Interlocal Agreement
Supplement and Addendum to Alexander
Avenue Interlocal Agreement

Location of Document
City Clerk's Office
City Clerk's Office

9. FINANCIAL IMPACT: A.17INO IMPACT (NO FISCAL NOTE)

B. YES, OVER\$ 1 00,000, Fiscal Note Attached

C. YES, UNDER \$ 1 00,000, (NO FISCAL NOTE) Provide funding source
information below:

FUNDING SOURCE: (Enter amount of funding from each source)

Fund Number & Name:	State \$	City \$	Other \$	Total Amount
1060 Streets Special Revenue	\$11.75 million	\$11.97 million	\$2.00 million	\$25.72 million

If an expenditure, is it budgeted? Yes n No Where? Cost Center: 661300

Acct #: 5600000 152

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Office of the City Clerk (051107)

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Request

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FISCAL NOTE

Each piece of legislation that has a financial impact or creates positions authority requires a fiscal note. After preparation by departmental staff, the Budget and Research Division will review the fiscal note and make any necessary revisions before transmittal to the Legal Department for legislation preparation.

DEPARTMENT: CONTACT PERSON/PHONE: OMBA CONSULTANT/PHONE:

Public Works / Engineering Thomas L. Rutherford, P.E. Ebony Peebles-Wilder
591-5767 591-5067

Is it currently budgeted? Yes No

Is this a grant? Yes No If Yes, n Operating n Capital

EXPENDITURES:

FUND NAME & NUMBER	COST CENTER	WBS	AcCOUNT	2009-2010 EXPENDITURES
1060 Streets Special Revenue	PWK-00297	5600000		\$18.8 Mil

TOTAL , | | | |
General Fund: Include Department

Purpose: [Click Here and Type or Press Delete to Clear]

REVENUES:

FUND NAME & NUMBER	COST CENTER	WBS	AcCOUNT	2009-2010 REVENUES
Federal Aid Funding	PWK-00297	4333240		\$9.5 Mil
Port of Tacoma Funds	PWK-00297	4337110		\$1.7 Mil
1060 Streets Special Revenue	PWK-00297	4345450		\$7.6 Mil

TOTAL, \$18.8 Mil

Notes: The 1060 funds will come from the sale (vacation) of City streets to the Port of Tacoma.

POSITION IMPACT:

POSITION TITLE	PERMANENT/PROJECt/TEMPORARY	POSITION END	2007 FTE	MuRE FTE
POSITION	DATE			
N/A				

Total positions created or abrogated through this legislation, including FTE impact. FTE impact for temporary employees is estimated.

LONG-TERM FINANCIAL IMPACT OF LEGISLATION:

SPENDING PLAN & BUDGET	2009	2010	2011	2012	2013	TOTAL
Salaries/Benefits						
Start-up						
On-going						
Maintenance & Operations						
TOTAL						

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FISCAL NOTE (CONT)

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FUNDING SOURCE	Prior	2009	2010	2011	2012
TOTAL					
Federal Aid (BRAC)	2.27 Mil	9.48 mil			\$11.75 Mil
City Funding	434K	1.46 Mil	6.08 Mil	4.00 Mil	\$11.97 Mil
Port of Tacoma Funding	256K	1.45 Mil	288K		\$2.00 Mil
TOTAL , 2.96 Mil , 12.39 Mil		6.37 Mil	4.00 Mil		\$25.72 mil

The financial cost of not implementing the legislation:

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Estimate the cost to the City if the legislation is not implemented, including the potential conflicts with regulatory requirements, cost avoidance, or other potential costs.

OTHER ISSUES:

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of the City Clerk (51107)
Resolution No. 37693

Office

Adopted: JAN 0 6 2009

Maker of Motion: Mnd2l@_@U,

Seconded: Larlenbu_r-Q

Voice Vote:

MEMBERS	AYES	NAYS	ABSTAIN	ABSENT
Ms. Anderson				

Mr. Fey
Ms. Ladenburg
Mr. Lonergan
Mr. Manthou
Ms. Strickland
Mr. Talbert
Ms. Walker
Mayor Baarsma

Roll Call Vote:

MEMBERS	AYES	NAYS	ABSTAIN	ABSENT
Ms. Anderson				
Mr. Fey				
Ms. Ladenburg				
Mr. Lonergan				
Mr. Manthou				
Ms. Strickland				
Mr. Talbert				
Ms. Walker				
Mayor Baarsma				

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