



Legislation Text

File #: RES-TBD 001, **Version:** 1

Req. #1

FXSOLUTION NO. TBD 001

1 A RESOLUTION relating to the City of Tacoma Transportation District; authorizing a
2 vehicle fee of \$20.

3 WHEREAS RCW 36.73.020 provides that the City Council may establish a
4 quasi-municipal, independent taxing district, in the form of a Transportation Benefit
5 District ("TBD"), for the purposes of acquiring, constructing, improving, providing, and
6 funding transportation improvements within the TBD consistent with any state,

[10] regional, or local transportation plans, and necessitated by existing or reasonably

[10] foreseeable congestion levels, and
9

10 WHEREAS, by passage of Ordinance No. 28099 on November 20, 2012, the
11 City Council established the TBD as codified under Chapter 10.28 of the Tacoma
12 Municipal Code, taking effect as of November 26, 2012, and

13 WHEREAS the TBD, once established, may impose taxes, fees, charges, and
14 tolls, including vehicle registration fees as authorized by RCW 82.80.140, to fund local
15 transportation projects, and
16

17 WHEREAS the funds generated by the TBD may be used for any purpose
18 allowed by law including making transportation improvements that are consistent
19 with existing state, regional, and local transportation plans and necessitated by
20 existing or reasonably foreseeable congestion levels pursuant to Chapter 36.73
21 RCW, and

22 WHEREAS the transportation improvements funded by the TBD shall be

23 made in an effort to: (1) reduce the risk of transportation facility failure and improve
24

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26 LATBD\Res1.doc-DEC/tok

safety, (2) decrease travel time, (3) increase daily and peak period trip capacity,

(4) improve modal connectivity, and (5) preserve and maintain optimal

2 performance of transportation infrastructure over time to avoid expensive

[1013] replacement costs in the future, and

[1013]

5 WHEREAS the TBD is proposing a \$20 vehicle fee to fund said projects,

6 which fee will generate approximately \$4,098,489 for 2013-2014, and

7 WHEREAS collection of the \$20 vehicle fee will commence six months after

8 the adoption of this resolution; Now, Therefore

9 BE IT RESOLVED BY THE GOVERNING BOARD OF THE TACOMA

10 TRANSPORTATION BENEFIT DISTRICT:

11 Section 1. That the governing body of the Transportation Benefit District

12

13 does hereby approve and authorize a \$20.00 vehicle fee.

14 Adopted NOV 27 2012

15

16 @tkj h@A

17 Mayor/Membe-r-5fthe Transportation
Benefit District

18 Attest:

19

20 City Clerk

21

22 Approved as to form:

23

24 _4

25 Deputy City Attorney

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EXHIBIT "A"

[1013]

[1013]

	ome	M	Prod-ra	70i	
4	1.	21 st St N - N Proctor St to N	Arterial Streets		\$10,822,350.FOII
5	2.	Pearl St 36th St N - Ruston Way to	arterial Streets		\$1,097,250.001
6		Onion Ave			
7		6th Street S. and Circlue	Arterial Streets		478,500.00
		Drive Corridor Improvements	1		
8		1 1 th Street East Corridor	rterial Streets		\$65 000.001
		Improvements			
9	5.	4th St E - Portland Ave to	rterial Streets		\$8,365,000.00
10		Pacific Ave	1A		
11	6.	2nd St. South/Hosmer at 1-5 ramp	rterial Streets		
			1A		
12	7.	ministrative Assessments	Arterial Streets		\$4,654,52
		@8@Administrative Overhead	Arterial Streets		\$817,00 .001
13		laska, St - S 56th to S 72nd	Arterial Streets		\$3,555,000.001
14		t Link Light Rail Stop @ South	rterial Streets		\$20,000.00
15		1 1th			
16	11.	Dock & A Street Railroad	Arterial Streets		\$60,000.0011
		Closure			
17		Grandview to	rterial Streets		\$3,200,000.00:
18					
	13.	Browns Pt Blvd Phase I	rterial Streets		\$4,631,000.00i

19	Improvements - McMurry to Nassau		
20	14. Management Reserve / Grant Arterial Streets Match Fund		\$1,265,700.001
21	15. Minor Street Improvements	Arterial Streets	\$70,000.001
22	Emergency Nature		
23	Norpoint Way - NE 49th Ave to Nassau Ave	Arterial Streets	\$16,112,500.001
24	17. Orchard St S - 6th Ave to S 16th St	Arterial Streets	\$5,579,000.001

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			\$900,000-001
	18. Point Defiance Gateway	Arterial Streets	
2	Phase 11		
	Point Defiance Gateway	Arterial Streets	\$90,000.001
3	Phase I		
4	20. Pacific Ave. Safety & Mobility Improvement Project (S. 17th St - S. 25th St.)	Arterial Streets	\$51,000.001
5			
6	Public Works Trust Fund	Arterial Streets	\$70,422.00
	Loan Payment		
7	Myallup Ave. (Portland to Pacific)	Arterial Streets	\$15,000,000.001
			1
8	23. South Tacoma Way	Arterial Streets	\$2,442,372.00
9	Multimodal Improvement S. 56th St. to S. 66th St South Tacoma Way S. 74th St. to 80th St.	Arterial Streets	\$1,000,000.001
10			
	R 509 Slip Ramps at D	Arterial Streets	\$18,397,079.00

12	acorna Mall/1-5 Direct	rterial Streets	\$17,0701000.001
13	ccess	I	
	al Streets	\$45,000.001	
	itlow Beach Sea-Wall Repair JArteri	J	
14	tadium Way - S 9th St to	rterial Streets	\$11,875,788.00
15	acorna Ave	1A	I
	R 509, Taylor Way, & 54th	rterial Streets	\$4,800,000.00
16	Improvement		
17	30. 11 1th Street Bridge (Puyallup River)	Bridge Construction	\$9,500,000-00
		\$5,000,000.00j	
18	B St. 4th St. Bridge - Pacific Ave.	Bridge Construction	i
19	32. Tyler St - S 38th St to S 56th	Arterial Streets	\$0.001
20	St 1		
21	1 33. Bridge Evaluation	---JBridge Construction	\$730,000.00j
	34. ridge Repair	Bridge Construction	\$630,00
22	35. JHylebos Bridge	113ridge Construction	\$4,446,456.00
	36. Hylebos Bridge Operation & Maintenance	Bridge Construction	\$3,908,750.001
24		Bridge Construction	\$665,514.0011
25			
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2	38.	Murray Morgan Bridge Rehabilitation	Bridge Construction	\$28,810,799.00
3		Lincoln Avenue Bridge Overlay	Bridge Construction	\$1,485,106.0011
4	40.	Puyallup Bridge F16A & F16B Replacement	Bridge Construction	\$35,418,410.00
5	F 41.	Puyallup River Bridge	Bridge Construction	\$9,000,000.001
6		Rehabilitation		
7		Tacoma Avenue South Bridge Rehabilitation	Bridge Construction	\$9,042,878.001
8		009-2010 Business District Allocation	Business District	\$1331900.001
9	44.	12011-2012 Business District Allocation	Business District	\$228,000-001
10		013-2014 Business District Allocation	Business District	\$150,000-0011
11				
12	46.	Business District Beautification	Business District	\$480,000.00'
13	F-47.	Business District Capital Projects	Business District	\$1,010,000.00
14	48.	Business District Streetscape Design	Business District	\$30,0013.001
15	49.	Pacific Avenue Streetscape	11-andscaping/Streetscape	\$9,073,220.00 1
16				\$40,000.0011
17	50.	prague Entryway	11-andscaping/Streetscape	
18	51.	Street Tree & Urban Forestry Programs	Landscaping/Streetscape	\$1,530,000.001
19	52.	Comprehensive LIDs	LID Paving	\$17,500,00
20	7@1	East Thea Foss Waterway Transportation Corridor	LID Paving	\$5,000,000.001
21	54.	Edison CBS	LID Paving	\$4,000,000.0 1
22	55.	Future Streetscape LIDs	LID Paving	\$14,400,000.01
23	56.	Future Alley and Street paving LID's	LID Paving	\$6,290,000.001
24	57.	Future Alley and Street Paving LID's - Full Cost	LID Paving	\$13,500,000.0011
25	58.	LID 8643 - Permanent Street Paving with Storm Drain	LID Paving	\$50J25.001,
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59.	LID 8642 - Permanent Street	LID Paving	\$20,000.001
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2	Paving with Storm Drain			
	ID 8640 - Permanent Alley	LID Paving		\$20,000.00'
3	Paving with Storm Drain	I		i
4	61. LID 2637 - Future Structural Sidewalk and Sidewalk on	LID Paving		\$6,100,000.001
5	Grade			
6	62. LID 8644 - Permanent Alley Paving with Storm Drain	LID Paving	I	\$596155
7	63. LID 8645 - Broadway	LID Paving		\$633,000.00
8	Streetscape	I		
9	64. ILID 8648 - Permanent Street Paving with Storm Drainage	@LID Paving		\$35,000.001
	LID 8649 - Permanent Street	LID Paving		\$625,000.001
10	Paving with Storm Drainage			
11	66. JUD 8652 - Permanent Alley Paving with Storm Drainage	LID Paving	I I	\$761)690.001
				1
12	LID 8653 - Permanent Alley Paving with Storm Drain	LID Paving	I I	\$1,013 323.00'
13	67. 1			
14	68. JUD 8651 - Permanent Street Paving with Storm Drainage	LID Paving		\$623,368.00i
15	69. LID 8655 - Streets	ILID Paving		\$695,022
16	70. LID 8656 - P o-int Ruston	LID Paving		\$12,191,83
	- LID 8657 - Permanent	LID Paving		\$5,000.001
17	Pavement with Storm Drainage			
18	7-2. JUD 8654 - Alleys	JUD Paving		\$684,904.0
19	73. jUpper Tacoma LID Preliminary Design	LID Paving		\$271,125.0011
				1
20	74. ILID 8659 - Permanent Alley	LID Paving		\$944,459.0011

21	and Street Pavement Tacoma Mail West -	LID Paving	1 \$5,200,000.001
22	Streetscape		
76.	CBS Neighborhood	Neighborhood	\$200,000.001
23	Infrastructure Enhancements		
24	-----	-----	-----
25			
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	ame-	its, OM	
77.	Citywide Right-of-Way	Neighborhood	\$467,627.001i
2	Beautification & Enhancements		
15			\$470,000-00
78.	itywide Safety	ood	
4	Improvements		
-	Arterial Traffic Calming	Neighborhood	\$1,800,000.00's
5	Projects		1
6	7-80- Neighborhood P'ograms	INeighborhood	\$1,011,285.
7	81. IPedestrian Safety	Neighborhood	\$4079473.001
1	Improvements	I	I
F- 82.	IStreet Sign Retroreflectivity	Neighborhood	\$1,406,000.001
8	7- 83. ITraffic Enhancements	Neighborhood	\$489,
9	84. Bicycle Education,	Nonmotorized	\$255,000-001
10	Encouragement and Safety Program		
11	F@857 Bike Rack Installation	Nonmotorized	\$35,000.
12	86. ayfinding Program	INeighborhood	\$1,200, . 001
	87. Historic Water Ditch Trail-	otorized	\$243,225.
13	Phase 1, TAC-40		
14	88. IHistoric Water Ditch Trail-	Nonmotorized	\$2,561,870.00
	Phase 11		
	Historic Water Ditch Trail -	Nonmotorized	

15	Phase III & IV	I		\$4,275,000.001
16				
	90. Mobility Master Plan Short	Nonmotorized		\$8,053,000.00'
17	Term Bicycle Enhancements			1
	91. Mobility Master Plan Short	Nonmotorized		\$5,695,000.0011
18	Term Pedestrian			
19	Improvements			
	92. N. 37th Street Connector Trail	Nonmotorized		\$80,000.001
20	F-63- Narrows Bike Corridor -	Nonmotorized		\$15,000.001
			1	
21	Phase 1			
	94. chuster Parkway Trail	Nonmotorized		\$4,785,000ip@
22	95. Scott Pierson Trail & Scott's	Nonmotorized		\$50,000.001
	ay (SR-16)			
23	96. Prairie Line Trail	Nonmotorized		\$6,635,000.001
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1	97. Pipeline Trail	Nonmotorized		\$3,775,000.0011
			i	
2	lk	Sidewalk & Curb	p	\$1,042,047.0011
	ion Project			
3	013 Sidewalk	Sidewalk & Curb Ramp		\$1,017,000.001
4	99. Reconstruction Project			
	100. ICedar St Sidewalk - Center	@Sidewalk & Curb Ramp		\$210,000-001
5	SR 16, east side			
6	01. 4ea Foss Waterway Site 9	Nonmotorized		\$75,000.001
			1	
	Public Esplanade		I	
7			1	\$1,076,
	102. Sid walk Abatement Program	ISidewalk & Curb Ramp		
8	7103. JHazardous Sidewalks (City	ISidewalk & Curb Ramp		\$595,000.001
	Program)		I	1

9	104.	Missing Link Arterial	Sidewalk & Curb Ramp	01	\$100,000.0
		sidewalks			
10	F-1 05.	Public Stairway Repair	Sidewalk & Curb Ramp		\$10,000-.001
11	106.	Center St - Wilkerson to 'S St	Signal Upgrade		\$550,000.001
12	107.	125th St. S. Corridor	Signal Upgrade		\$840,000.001
		Improvements			
13	108.	Sidewalk Ramp Program	Sidewalk & Curb Ramp		\$4,259,000.0
14	109-	Union Av Sidewalk - Center to	Sidewalk & Curb Ramp		\$500,000.001
		SR16, east side			
15	110.	N Tacoma Upgrade	Signal Upgrade	- 1	\$900,000.00@1
16	111-	Signal Equipment Upgrades	Signal Upgrade		\$540,635.001
	112.	Blakeslee Junction	Special Projects		\$1,925,000.
17	113.	Dock Street/Utility Upgrades -	Special Projects		\$3,000,000.001!
18		11th to 7th Street			
19	114.	E. 34th Street Stair Climb	Special Projects		\$300,000.LO
20	115.	Sound Transit Link Extension	Special Projects		\$50,000.001i
		Alternatives Analysis			
21	116.	Puget Sound Local Haul.	Special Projects		\$2,458,000.001i
		Truck Diesel Retrofit Project			
22	117.	LINK Light Rail Pedestrian	Special Projects		\$940,135.0011
		Improvements			
23	118.	Lemay Access Road	Special Projects		\$50,000.0@,l
24	119.	@Pierce Transit Authority	Special Projects		to be determined's
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27		Public Parking -	Special Projects		\$1,070,000-00:
[1013]	21.	heia Foss - Site 1 0	Special Projects		\$2,090,731M

4	122.	Esplanade Hea Foss - Site 11 Esplanade Phase 11	Special Projects	\$1,517,150.001
5				\$630,000.001
6	7- 123.	ITraffic Modeling	Special Projects	
	4.	rain to Mountain/Cascade	Special Projects	\$6,000,000. 001
7	-4-@	Corridor arterial Street lighting pgrades	Street Lighting	\$35,000.001i
[1013]				
9	F- 126.	JUD 6979 - Street lighting	treet Lighting	\$20,063.001
10	127.	JCBD Lighting System Upgrade	Street Lighting	\$72,265.00'
11				\$750,000.001
	128.	Future Sidewalk LIDS	IStreet Lighting	\$632,529.0@
12	129.	LID 6980 - Streetlighting		
13	7 130.	LID 6981 - Streetlighting	treet Lighting	I \$1,000,000.001
	131.	JPublic Safety Street lighting	IStreet Lighting	T \$42
14	132.	eries Street lighting	--TStreet Lighting	\$1,900,000
15	133.	172nd St East from Portland Ave to east City limit	Street Rehabilitation	\$2,000,000.001 1
16	134.	72nd St South between 1-5 & Pacific Ave	Street Rehabilitation	\$2,400,000.001
17	135.	138th St between Pacific Ave &	Street Rehabilitation	\$3,000,000.00
18	136.	1-5 8th St S & Tacoma Mail Blvd	IStreet Rehabilitation	\$232,830.0
19	-	itywide Residential Street	Street Rehabilitation	\$16,059,000.00'i
20	7	3T Rehabilitation		
21	138.	JHeavy Haul Corridor	IStreet Rehabilitation	\$1,597,052.0
	139.	Mildred between 6th Ave. &	IStreet Rehabilitation	\$800,000.001
22		South 19th St. Rehabilitation North Waterview Street	I Street Rehabilitat ion	i \$850,000.0011
23	140.	Roadway Repair		I
24		Pavement Management System	Street Rehabilitation	\$560,000.001
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		Pr6'e6	Pro?tij@ M	
	142.	Pavement Management	Street Rehabilitation	\$284,890.001
2		System Improvement & Integration		

143.	Port of Tacoma Rd between SR509 & East 1 1th St	Street Rehabilitation	\$5,086,705.001
5	144. South Tacoma Way	Street Rehabilitation	\$115,607.00
6	Multimodal Improvement 43rd 47th		
7	145. South Tacoma Way - C to Pine Street	Street Rehabilitation	\$7,000,700.00
8	146. Portland Ave - E. 56th St. to E. 72nd St.	Street Rehabilitation	\$2,000,000.00
9	147. Portland Ave. - E. 1 1th St. to Puyallup Ave.	Street Rehabilitation	\$1,900,000.001
11	148. Union Ave - S 23rd St to S. 35th Street	Street Rehabilitation	\$1,526,000.00
12	149. 130th St N & Alder St	Traffic Signal	\$360,000.001
13	150. 30th St N & Orchard St	Traffic Signal	\$360,000.09-1
14	151. Lincoln Ave & Port of Tacoma	Traffic Signal	\$360,000.00'
15	152. Traffic Signal Vaults, Vehicle Detection, and Interconnect	Traffic Signal	\$227,505.001
16	153. New Traffic Signal Location TBD	Traffic Signal	\$140,000.001

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City of Tacoma
Transportation Benefit District Governing Board

REQUEST FOR
F-1 ORDINANCE Z RESOLUTION

CITY CLERK USE ONLY
Request 01
Ord/Res 0(

DATE: November 19, 2012
SUBMITTED BY:

Richard E. McKinley, Director (253) 591-5732

ATTORNEY:

Debra Casparian (253) 591-5887

Submitted by: Reviewed by: Ap by:

E. McKinley, Public Treasurer for the Transportation Benefit District Hayward, istant

REQUESTED MEETING DATE: November 27, 2012

SUMMARY AGENDA TITLE:

Imposing a vehicle fee of \$20.00 for the City of Tacoma's Transportation Benefit District as authorized in RCW 82.80.140 and identifying projects to be funded, as those described in the City of Tacoma Six Year Comprehensive Transportation Program 2012-2017.

BACKGROUND INFORMATION/GENERAL DISCUSSION:

Adequate and dedicated funding to preserve and maintain City streets continues to be a significant challenge for the City of Tacoma. Chapter 36.73 RCW provides for the establishment of a TBD and for the levying of additional revenue sources for the purpose of acquiring, constructing, improving, providing, and funding transportation improvements within the district that are consistent with existing state, regional, and local transportation plans and necessitated by existing or reasonably foreseeable congestion levels.

LIST ALL MATERIAL AVAILABLE AS BACKUP INFORMATION FOR THE REQUEST AND INDICATE WHERE FILED:

Source Documents/Backup Material	Location of Document
RCW 36.73 Transportation Benefit Districts	Clerk's Office
RCW 82.80.140 Vehicle fee - Transportation benefit district	Clerk's Office
Adopted Six Year Comprehensive Transportation Program	Clerk's Office

FINANCIAL IMPACT:

AJ-] No IMPACT
13. Z YES, SEE DETAILS BELOW

Implementing this legislation will generate approximately \$4,098,489 in 2013/2014 for Transportation Benefit District improvements.

Office of the City Clerk (November 2012)

Resolution No. -TVAO

Adopted: NOV 2, 7 2012?

Maker of Motion: ic

Seconded: c cv4v@,Y-ck'@

Voice Vote:

MEMBERS	AYES	NAYS	ABSTAIN	ABSENT
Mr. Boe				
Mr. Campbell				
Mr. Fey				
Mr. Ibsen				
Mr. Lonergan				
Mr. Mello				
Ms. Walker				
Ms. Woodards				
Mayor Strickland				

Roll Call Vote:

MEMBERS	AYES	NAYS	ABSTAIN	ABSENT
Mr. Boe				
Mr. Campbell				
Mr. Fey				
Mr. Ibsen				
Mr. Lonergan				
Mr. Mello				
Ms. Walker				
Ms. Woodards				

Mayor Strickland

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