



WEEKLY REPORT TO THE CITY COUNCIL

October 16, 2025

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. Council Member Bushnell provides the attached **Council Action Memorandum** requesting a Resolution Authorizing a **Council Contingency fund expenditure of \$32,380.44** in support of the Larchmont Community Schoolyard Project.
2. Tacoma Public Utilities Executive Operations & Governance Manager Charleen Jacobs provides the **October 22, 2025, Tacoma Public Utility Board Study Session and Board meeting agendas**. Please note, the below items will be going to Council.
 - C-4: Resolution to authorize the ratification of the City Council action for a collective bargaining agreement as negotiated with the Tacoma Joint Labor Committee, regarding the continuation of employee health and welfare benefits effective January 1, 2026, through December 31, 2027.
[To Council October 21, 2025]
 - C-2: Resolution to authorize the execution of a successor collective bargaining agreement as negotiated with the District Lodge #160 on behalf of Local Lodge #297 of the International Association of Machinists and Aerospace Workers, Track Workers Unit, effective January 1, 2026, through December 31, 2028.
[To Council November 18, 2025]
 - C-3: Resolution to authorize the execution of a letter of agreement as negotiated with the District Lodge #160 on behalf of Local Lodge #297 of the International Association of Machinists and Aerospace Workers, General Unit, regarding a new classification of Machine & Fabrication Welder, Lead.
[To Council November 18, 2025]
3. Tacoma Interim Police Chief Jackson provides the attached **Weekly Crime Report**.
4. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
5. City Manager's Office Constituent Relations Analyst Karyssa Mathison provides the attached **Constituent Intake Report**.

6. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. **This information can be found at: <https://cms.tacoma.gov/ncs/weeklydataupdate.pdf> and is updated weekly.**

Pierce County Human Services also uses the Homeless Management Information System to report daily availability throughout Pierce County. This information can be found at: <https://www.piercecountywa.gov/8220/Homeless-Emergency-Shelter-Availability> and shows the available beds open at shelters and is updated Monday - Friday by 10:00 a.m.

7. Encampment Outreach: For the week of **October 6 - 10, 2025**, the HEAL team visited **18 locations**. This resulted in **41 (16 new, and 25 repeat)** individuals contacted and referred to community services; 3 individuals accepted shelter placement. This information can be found at: [HEAL Team Engagement Dashboard | Tacoma Open Data](#).
8. Amy Clancy, Media and Communications Director shares the “**Good News**” below.
- Monday, October 13, 2025, was **Indigenous Peoples’ Day!** The Community joined together to honor their endless contributions to Tacoma, particularly those of the [Puyallup Tribe of Indians](#). We affirm our commitment to building and strengthening the bond between our two governments and acknowledge that we all live on lands that they have occupied since time immemorial.
 - Affordable Housing Action Strategy progress updates:
 - The Action Strategy outlines a path to help people stay in their homes and communities through a variety of legal and financial resources for those experiences a housing crisis. The City’s Affordable Housing Action Strategy also outlines a path to help reduce barriers for people who often encounter them with our Homeless Emergency Sheltering System.
 - Since 2019, these efforts have served 84,022 households with programs like the Housing Assistance Program, Tacoma Public Utilities Bill Credit Assistance, Landlord-Tenant Program, Downpayment Assistance Program, Tenant Relocation Assistance, and more.
 - Since 2019, these efforts have helped 3,925 Tacoma shelter residents exit to housing. Learn more about our progress and impact at tacoma.gov/ahas.
 - Voters’ pamphlets for the November 4, 2025, General Election are landing in mailboxes! If you want to learn more about the candidates, click on the below link: [2025 Primary Election Voters' Guide | WA Secretary of State](#)
 - Join Tacoma Venues & Events for their next virtual **SkillShops Event**, Maximizing Reach: How to Get People to Your Event. They’re bringing together a panel of local experts to share practical and creative strategies to help community event organizers connect with audiences and grow attendance. More information can be found at: <https://www.tacomavenues.org/skillshops>.

- **Pothole Palooza:** Mayor Victoria Woodards stopped by South Pine Street October 6, 2025, to show support to Street Operations crews for their hard work during Pothole Palooza! At this location, crews and Phil the pothole conducted curb lane replacement on the northbound lane from the 4500 block to 4302.
 - Council Member Jamika Scott stopped by a Pothole Palooza work site to visit Street Operations crews and, of course, the famous Phil the pothole.
 - On October 8, 2025, Council Member Sandesh Sadalge visited the Pothole Palooza project on East McKinley Way, where Street Operations crews are replacing lanes between East D and East G Streets.
 - Council Member Joe Bushnell stopped by the Pothole Palooza project at South 74th Street to give props to the Street Operations crews who are conducting westbound curb lane replacements from South Wapato Street to South Oakes Street.

To see what else Street Operations and Phil the pothole is working on during Pothole Palooza, which lasts through October 13, 2025, visit tacoma.gov/potholes. You can report a pothole in your neighborhood through Tacoma FIRST 311 Customer Support Center by dialing 311 within Tacoma city limits, (253) 591-5000 from anywhere else, or by visiting tacoma.gov/311.

- **Tacoma Police Department:** This week, Chief Patti Jackson, along with Assistant Chiefs Lane, Karl, and Young-Haskins, hosted the Tacoma Police Department's first public meeting in the new "Let's Talk Tacoma" series. The event invited community members to share questions, concerns, and ideas directly with department leadership. The goal of the series is to strengthen communication, increase transparency, and build trust through meaningful conversation.

The City and the Tacoma Police Department would like to extend their sincere thanks to Gesa Credit Union and Coordinated Care for generously providing food for attendees, and to everyone who joined us, participated, and submitted thoughtful questions. Your engagement helps guide the conversation and shape the future of public safety in Tacoma. Stay tuned for future Let's Talk Tacoma meetings as we continue connecting with neighborhoods across the city. Click link to view event: <https://www.facebook.com/share/v/1ACkEh39d8/>

STUDY SESSION / WORK SESSION

9. **The City Council Study Session of Tuesday, October 21, 2025, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers, located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma.

Discussion items will include; (1) **Middle Housing Permitting Program**; (2) **2025 – 2026 Mid-Biennium Budget Modifications**; (3) **Other Items of Interest - Council Action Memorandum: A Resolution Directing the City Manager to Seek Partnerships to Create a New Low-barrier Shelter Site**; (4) **Committee Reports**; (5) **Agenda Review & City Manager's Weekly Report**; (6) **Executive Session – Pending and Potential Litigation & Closed Session**.

On our first agenda item, staff from the Planning and Development Services department will seek feedback from the City Council on a proposed **pilot program for middle housing permitting**. The Middle Housing Permitting Program will be a **pilot program that is intended to shorten the time it takes to get a permit for new housing developments that comprise of 20 units or less**.

On our second agenda, Interim City Manager Kim and Finance Director Andy Cherullo will discuss the **2025 – 2026 Mid-Biennium Budget Modifications** and go over any questions the Mayor and Council may have prior to the first reading scheduled during the October 21, 2025, Council meeting.

Under other items of Interest, the following item will be discussed:

- **Council Action Memorandum; A Resolution Directing the City Manager to Seek Partnerships to Create a New Low-barrier Shelter Site.**
[Council Member Rumbaugh]

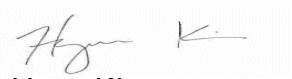
10. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

11. You are invited to the below events:

- **Hosmer Trunk or Treat: October 31, 2025, Kaiser Permanente Steele Street Medical Center, 9509 South Steet Street. Tacoma, WA 98444.** The Tacoma Police Department is partnering with the Southend Neighborhood Council, Sage Investment Group and Hosmer Business Association to bring you our 3rd Annual Hosmer Trunk or Treat. The goal is to provide a place for families to enjoy a Trunk or Treat Event that is safe, full of fun and filled with festivities. For more event details, please email senco253@gmail.com or bsmith7@tacoma.gov.
- The Tacoma Police Department is happy to once again that they will be partnering with Seldens to collect new coats/winter gear for children. **You can drop those items off at any Seldens showroom or Tacoma Police Department's headquarters, located at 3701 South Pine Street.** TPD is accepting donations until Sunday November 30, 2025, and can be dropped off in the marked barrels located in the foyer at the Tacoma Police Department headquarters.

Sincerely,

A handwritten signature in black ink, appearing to read 'Hyun Kim', is written on a light gray rectangular background.

Hyun Kim
Interim City Manager

HK: ram



City of Tacoma

City Council Action Memorandum

TO: Hyun Kim, Interim City Manager
FROM: Council Member Joe Bushnell and Senior Council Policy Analyst Lynda Foster
COPY: City Clerk and City Council
SUBJECT: **Resolution – Allocating Council Contingency Funds to Support the Larchmont Community Schoolyard Project – October 28, 2025**
DATE: October 15, 2025

SUMMARY AND PURPOSE:

A resolution authorizing \$32,380.44 in Council Contingency Funds to support the Larchmont Community schoolyard Project.
[Council Member Joe Bushnell]

COUNCIL SPONSORS:

Council Members Joe Bushnell, Sarah Rumbaugh, and Kristina Walker

BACKGROUND:

This Department's Recommendation is Based On:

The Trust for Public Lands, Parks Tacoma, and Tacoma Public Schools launched a mission to transform Tacoma's schoolyards to vibrant, community spaces through the Community School Yard program. They are working to ensure that every person in Tacoma has a quality park within a 10-minute walk of home. By maximizing the use of existing schoolyards to serve as improved play arenas and increasingly natural spaces for children as well as adults. The first five pilot locations will serve more than 25,000 people in Tacoma's South End and East Tacoma neighborhoods. While the first four projects (Stafford Elementary, Reed Elementary, Mann Elementary, and Whitman Elementary) have been completed, a recent reversal in federal grant funding disrupted the construction of the Larchmont Elementary Community Schoolyard.

Larchmont Elementary's new community schoolyard would help bring quality green space to over 1,000 nearby residents – addressing one of the largest park access gaps of any major city in Washington. Larchmont Elementary in the Eastside neighborhood of Tacoma currently services 370 students.

While the loss of federal grant funding is a setback, the core project partners, Trust for Public Lands, Parks Tacoma and Tacoma Public Schools each stepped up with additional dollars to create a true community schoolyard park. They are short a small portion of the total \$912,380.55 projected cost and reached out for potential participation by the City of Tacoma as a great show of full community support for helping to fill the 10-minute walk gaps within the City.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:

The local community in Tacoma has been actively involved in the design of each schoolyard park. Participatory design sessions with students and community members is an integral part of the program, as Parks Tacoma and The Trust for Public Lands has continued to center communities as a core principle and goal of the program. The schoolyard includes a simple playground, a well-worn natural turf field, and vacant grassy area. The grassy area represents a multitude of opportunities to bring the community's vision to life for this play space. Students and neighbors already use the schoolyard regularly for drop-in activities, most notably for cricket. Creating a green schoolyard in this space would fortify community ownership and solidify the schoolyard as a community hub.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility: (Mandatory)

When the Community Schoolyard program launched, 31% of Tacoma residents could not access parks or open spaces within a 10-minute walk of their homes, the largest park access gap of any major city in Washington. Renovating and opening all of Tacoma's schoolyards to the public would increase the percentage of Tacomans living near a park from 69% to 88%.



City of Tacoma

City Council Action Memorandum

Education: *Equity Index Score: Very Low Opportunity*

Increase the number of quality out of school time learning opportunities distributed equitably across the city.

Demonstrate community support for education by increasing support for school levies and bonds; volunteering and mentoring youth.

Civic Engagement: *Equity Index Score: Very Low Opportunity*

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Livability: *Equity Index Score: Very Low Opportunity*

Increase the number of Complete Compact Communities/ 20-Minute Neighborhoods throughout the city.

Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment.

Increase positive public perception of safety and overall quality of life.

How does your policy, program, or service help or harm the health of the natural environment?² (e.g. reduction in carbon emissions, open space conditions, sustainability, clean air, water and soil, and noise and light pollution).

Improve health outcomes and reduce disparities, in alignment with the community health needs assessment and CHIP, for all Tacoma residents

Explain how your legislation will affect the selected indicator(s).

The very nature of schoolyards directly enhances educational opportunities for youth. The community driven focus of each school yard reflects the needs of communities, and shows children and adults how their needs influence outcomes. Community schoolyards have significant impact on livability for entire neighborhoods. Close-to-home parks serve as essential backyards for millions of people and open up countless possibilities for communities and cities by helping to confront some of today's most pressing urban challenges.

ALTERNATIVES:

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. Do not provide funding, or provide less funding	Preserve resources for other priorities	Larchmont schoolyard project will have to be downsized
2.		
3.		

EVALUATION AND FOLLOW UP:

The Trust for Public Lands, Parks Tacoma, and Tacoma Public Schools should keep the City of Tacoma apprised of work on this community school yard and the Community School Yard program.

STAFF/SPONSOR RECOMMENDATION:

Sponsors recommend funding the remaining 32,380.44 needed to complete the final pilot project for the Community Schoolyard Project in Tacoma.



City of Tacoma

City Council Action Memorandum

FISCAL IMPACT:

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1. 1030 - Council Contingency Fund	660000		\$32,380.44
2.			
TOTAL			\$32,380.44

What Funding is being used to support the expense?

Are the expenditures and revenues planned and budgeted in this biennium's current budget?

YES

The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

Are there financial costs or other impacts of not implementing the legislation?

No

Will the legislation have an ongoing/recurring fiscal impact?

No

Will the legislation change the City's FTE/personnel counts?

No

ATTACHMENTS:

- Resolution

Contingency Commitments	
	Funding Amount
2025	\$ 321,709.00
Resolution 41610	
Council Requested - Golden Gloves Sponsorship	\$ 10,000.00
Council Contingency fund expenditure of \$10,000 to support the 76 th Annual Golden Gloves Boxing Tournament in Tacoma.	
Substitute Ordinance 29002	
Grand Cinema Capital Campaign	\$ 50,000.00
Dedicate \$50,000 of the 2025-2026 Budget for Council Contingency to the Grand Cinema Capital Campaign for improvements to the Merlino Building.	
Substitute Ordinance 29002	
Rebuilding Hope Capital Campaign	\$ 25,000.00
Dedicate \$25,000 of the 2025-2026 Budget for Council Contingency for the Rebuilding Hope Capital Campaign.	
Resolution 41681	
Tacoma Porchfest	\$ 10,000.00
Council Contingency fund expenditure of \$10,000 to sponsor Tacoma Porchfest.	
Resolution 41968	
South Tacoma Green Blocks Program	\$ 15,000.00
Council Contingency Fund expenditure of \$15,000 to Supplement the \$30,000 South Tacoma Neighborhood Planning Booster funding to conduct a full green blocks-scale program in the South Tacoma Neighborhood.	
Resolution 41724	
Historical Society 2025 Destiny Dinner Sponsorship	\$ 10,000.00
Council Contingency Fund expenditure in the amount of \$10,000 to support the Tacoma Historical Society's 2025 Destiny Dinner.	
Resolution 41723	
BIPOC Health & Wellness Fair	\$ 5,000.00
A Council Contingency Fund expenditure in the amount of \$5,000 to support the 2025 BIPOC Health & Wellness Fair.	
Resolution 41140	
Grit of Destiny Sponsorship	\$ 15,000.00
A Council Contingency Fund expenditure of \$15,000 for a "Grit of Destiny: City of Tacoma" Documentary	
Resolution 411735	
	\$ 50,000.00
A Council Contingency Fund expenditure of \$50,000 for staffing and facilitation of the Tacoma Labor Standards Task Force.	
Resolution 41757	
	\$ 20,000.00
A Council Contingency Fund expenditure of \$20,000 to Advocates for Immigrants in Detention Northwest for their phone call fund.	
Resolution 41773	
	\$ 2,500.00
A Council Contingency Fund expenditure of \$2,500 to sponsor 2nd Cycle's Bike Stories.	
Resolution 41774	
	\$ 7,500.00
A Council Contingency Fund expenditure of \$7,500 to sponsor Trick or Streets community event.	
To Council October 21, 2025	
	\$ 32,380.44
A Council Contingency fund expenditure of \$32,380.44 in support of the Larchmont Community Schoolyard project.	
Starting Balance	
	\$ 321,709.00
Total Amount Allotted	
	\$ 252,380.44
Current Balance	
	\$ 69,328.56



**City of Tacoma
Public Utility Board
Study Session**

**October 22, 2025; 3:00 p.m.
Tacoma Public Utilities, LT1 (3rd Floor Conference Room)
(Directly Across Main Elevator)
3628 South 35th Street, Tacoma WA 98409**

**Join remotely: <https://us06web.zoom.us/j/81336402669>
or by dialing 253-215-8782 and entering meeting ID 813 3640 2669**

Call to Order

Roll Call

The Public Utility Board will hold a study session with staff to discuss the following:

Approximate Time	Topic	Presenter(s)
3:00 – 3:40	Annual Cyber Security Update and Training	Nate Walters, Cyber Security Mgr
3:45 – 4:15	Tacoma Water: Water System Development Charges	Andrew Zaremba, Principal Data Analyst; Ryan Cox, Asst. Water Division Mgr.
4:20 – 5:05	Tacoma Power: Cowlitz Restoration and Recovery Program	Melora Shelton, Natural Resources Analyst; Matt Peter, Natural Resources Analyst
5:10 – 5:30	Board Guiding Principal Work Status Update	Director Flowers; Treena Colby, Market Research and Development Mgr; Dan Drennan, Market Research and Development Division Mgr; Holly Lucht, Customer Data & Analytics Mgr; Martha Lantz, Deputy City Attorney; Alice Massara, Strategic People Programs Mgr
5:35	General Board Comments / Discussion and Director's Reports	

Adjournment

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law.



The City of Tacoma does not discriminate on the basis of disability in any of its programs, activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director's Office at 253-502-8201 or utilityboard@cityoftacoma.org. TTY or speech to speech users please dial 711 to connect to Washington Relay services.



**City of Tacoma
Public Utility Board Meeting**

**October 22, 2025; 6:30 p.m.
Tacoma Public Utilities – Ground Floor Auditorium
3628 S 35th Street, Tacoma WA 98409**

**Join remotely: <https://us06web.zoom.us/j/84626080846>
or by dialing 253-215-8782 and entering meeting ID: 846 2608 0846**

Call to Order

Roll Call

- A. Approve Minutes of Previous Meetings**
- B. Comments by the Public**
- C. Regular Agenda**

Departmental

- C-1 Resolution U-11563 - A resolution to award certain contracts and approve certain purchases:
 - 1. Increase and extend contract to Apex Analytics, LLC for staff augmentation and research support services in the Power Management Section of Tacoma Power (\$200,000. Cumulative total \$695,000, plus applicable taxes. New contract termination date to December 31, 2027) [Rachel Clark, Power Utility Manager].
- C-2 Resolution U-11564 – Authorize execution of a successor collective bargaining agreement as negotiated with the District Lodge #160 on behalf of Local Lodge #297 of the International Association of Machinists and Aerospace Workers, Track Workers Unit, effective January 1, 2026 through December 31, 2028 [Dylan Carlson, Labor Relations Division Manager].
- C-3 Resolution U-11565 – Authorize execution of a letter of agreement as negotiated with the District Lodge #160 on behalf of Local Lodge #297 of the International Association of Machinists and Aerospace Workers, General Unit, regarding a new classification of Machine & Fabrication Welder, Lead. [Dylan Carlson, Labor Relations Division Manager].
- C-4 Resolution U-11566 – Authorize ratification of the City Council action for a collective bargaining agreement as negotiated with the Tacoma Joint Labor Committee, regarding the continuation of employee health and welfare benefits effective January 1, 2026 through December 31, 2027. [Dylan Carlson, Labor Relations Division Manager].

Tacoma Power

C-5 Resolution U-11567 – Approve Tacoma Power’s Clean Energy Implementation Plan to meet the requirement of the state’s Clean Energy Transformation Act so that it can be filed with the Department of Commerce by the January 1, 2026 deadline [Ahlmahz Negash, Principal Data Analyst].

D. Adjournment

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Citywide Weekly Briefing for 06 October 2025 to 12 October 2025

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	06-Oct-2024	06-Oct-2025	15-Sep-2024	15-Sep-2025	01-Jan-2024	01-Jan-2025			
	12-Oct-2024	12-Oct-2025	12-Oct-2024	12-Oct-2025	12-Oct-2024	12-Oct-2025			
Persons	86	71	366	294	3491	3289	17.4% ▼	19.7% ▼	5.8% ▼
Assault	81	64	333	261	3159	2964	21.0% ▼	21.6% ▼	6.2% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	2	1	18	18	0.0%	50.0% ▼	0.0%
Kidnapping/Abduction	3	3	11	10	85	71	0.0%	9.1% ▼	16.5% ▼
Sex Offenses, Forcible	2	4	20	22	227	236	100.0% ▲	10.0% ▲	4.0% ▲
Property	370	236	1563	1011	15886	11334	36.2% ▼	35.3% ▼	28.7% ▼
Arson	0	1	2	5	93	80	NC	150.0% ▲	14.0% ▼
Burglary/Breaking and Entering	29	14	111	77	1207	952	51.7% ▼	30.6% ▼	21.1% ▼
Counterfeiting/Forgery	0	0	2	5	48	36	0.0%	150.0% ▲	25.0% ▼
Destruction/Damage/Vandalism of Property	97	77	420	291	4310	3118	20.6% ▼	30.7% ▼	27.7% ▼
Fraud	19	12	55	41	507	427	36.8% ▼	25.5% ▼	15.8% ▼
Larceny/Theft	174	92	681	427	6560	4766	47.1% ▼	37.3% ▼	27.3% ▼
Motor Vehicle Theft	44	23	241	102	2520	1450	47.7% ▼	57.7% ▼	42.5% ▼
Robbery	4	8	28	40	335	271	100.0% ▲	42.9% ▲	19.1% ▼
Stolen Property	1	7	17	14	248	167	600.0% ▲	17.6% ▼	32.7% ▼
Society	13	11	64	70	537	791	15.4% ▼	9.4% ▲	47.3% ▲
Drug/Narcotic	5	5	39	44	305	517	0.0%	12.8% ▲	69.5% ▲
Pornography/Obscene Material	0	0	1	1	12	24	0.0%	0.0%	100.0% ▲
Prostitution	0	0	0	1	4	12	0.0%	NC	200.0% ▲
Weapon Law Violations	8	6	24	24	216	238	25.0% ▼	0.0%	10.2% ▲
Citywide Totals	469	318	1993	1375	19914	15414	32.2% ▼	31.0% ▼	22.6% ▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 57.8% (37/64) of the Assaults were coded Simple Assault.
- There were 48 DV-related offenses.
- 70.8% (34/48) of the DV-related offenses were Persons.
- 46.9% (30/64) of the Assaults were DV-related.
- DV-related Offenses: 44 ↗ 48
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 69 ↘ 31

Top 5 Locations - Compared to last year

- 4502 S Steele St: 21 ↘ 11
- 5400 N Pearl St: 0 ↗ 9
- 2015 S 96th St: 0 ↗ 6
- 601 S Shirley St: 0 ↗ 5
- 1801 S 15th St: 0 ↗ 4
- 1965 S Union Ave: 0 ↗ 4
- 3320 S 23rd St: 4 ↔ 4
- 1015 E 47th St: 0 ↗ 4

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 62 ↘ 60
- Single Family Residence: 67 ↘ 46
- Apartment: 50 ↘ 39
- Parking Lot: 84 ↘ 39
- Department Store: 11 ↗ 12



Sector 1 Weekly Briefing for 06 October 2025 to 12 October 2025

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	12-Oct-2024	12-Oct-2025	12-Oct-2024	12-Oct-2025	12-Oct-2024	12-Oct-2025			
Persons	16	24	96	74	901	833	50.0%▲	22.9%▼	7.5%▼
Assault	15	21	87	62	806	733	40.0%▲	28.7%▼	9.1%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	6	4	0.0%	100.0%▼	33.3%▼
Kidnapping/Abduction	0	1	2	2	26	19	NC	0.0%	26.9%▼
Sex Offenses, Forcible	1	2	6	10	63	77	100.0%▲	66.7%▲	22.2%▲
Property	95	74	404	333	4360	3401	22.1%▼	17.6%▼	22.0%▼
Arson	0	1	0	2	45	24	NC	NC	46.7%▼
Burglary/Breaking and Entering	9	8	28	28	338	301	11.1%▼	0.0%	10.9%▼
Counterfeiting/Forgery	0	0	0	1	3	4	0.0%	NC	33.3%▲
Destruction/Damage/Vandalism of Property	25	27	119	117	1492	1124	8.0%▲	1.7%▼	24.7%▼
Fraud	4	0	10	5	72	102	100.0%▼	50.0%▼	41.7%▲
Larceny/Theft	39	25	161	132	1654	1278	35.9%▼	18.0%▼	22.7%▼
Motor Vehicle Theft	15	9	65	33	610	429	40.0%▼	49.2%▼	29.7%▼
Robbery	3	1	15	10	91	76	66.7%▼	33.3%▼	16.5%▼
Stolen Property	0	3	4	5	41	49	NC	25.0%▲	19.5%▲
Society	6	3	9	16	112	186	50.0%▼	77.8%▲	66.1%▲
Drug/Narcotic	2	1	4	12	62	125	50.0%▼	200.0%▲	101.6%▲
Pornography/Obscene Material	0	0	0	0	3	3	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	1	5	0.0%	0.0%	400.0%▲
Weapon Law Violations	4	2	5	4	46	53	50.0%▼	20.0%▼	15.2%▲
Sector Totals	117	101	509	423	5373	4420	13.7%▼	16.9%▼	17.7%▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 71.4% (15/21) of the Assaults were coded Simple Assault.
- There were 15 DV-related offenses.
- 80.0% (12/15) of the DV-related offenses were Persons.
- 52.4% (11/21) of the Assaults were DV-related.
- DV-related Offenses: 9 ↗ 15
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 17 ↘ 15

Top 5 Locations - Compared to last year

- 1801 S 15th St: 0 ↗ 4
- 565 Broadway: 1 ↗ 3
- 1402 Tacoma Ave S: 0 ↗ 3
- 1815 S G St: 2 ↗ 3
- 101 McMurray rd Ne: 0 ↗ 2
- 955 Broadway: 0 ↗ 2
- 1313 Broadway: 0 ↗ 2
- There were 18 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 20 ↗ 28
- Apartment: 12 ↗ 21
- Single Family Residence: 8 ↗ 9
- Parking Lot: 20 ↘ 7
- Sidewalk: 5 ↗ 6



Sector 2 Weekly Briefing for 06 October 2025 to 12 October 2025

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	06-Oct-2024	06-Oct-2025	15-Sep-2024	15-Sep-2025	01-Jan-2024	01-Jan-2025			
	12-Oct-2024	12-Oct-2025	12-Oct-2024	12-Oct-2025	12-Oct-2024	12-Oct-2025			
Persons	25	12	98	60	877	746	52.0%▼	38.8%▼	14.9%▼
Assault	24	11	90	58	783	672	54.2%▼	35.6%▼	14.2%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	2	5	0.0%	0.0%	150.0%▲
Kidnapping/Abduction	0	1	1	1	22	11	NC	0.0%	50.0%▼
Sex Offenses, Forcible	1	0	7	1	69	58	100.0%▼	85.7%▼	15.9%▼
Property	91	62	444	238	4313	2782	31.9%▼	46.4%▼	35.5%▼
Arson	0	0	2	1	17	14	0.0%	50.0%▼	17.6%▼
Burglary/Breaking and Entering	7	1	27	17	272	207	85.7%▼	37.0%▼	23.9%▼
Counterfeiting/Forgery	0	0	0	1	16	6	0.0%	NC	62.5%▼
Destruction/Damage/Vandalism of Property	28	25	135	70	1172	792	10.7%▼	48.1%▼	32.4%▼
Fraud	0	3	13	14	169	113	NC	7.7%▲	33.1%▼
Larceny/Theft	48	25	203	98	1864	1178	47.9%▼	51.7%▼	36.8%▼
Motor Vehicle Theft	8	5	61	24	698	384	37.5%▼	60.7%▼	45.0%▼
Robbery	0	3	1	9	63	54	NC	800.0%▲	14.3%▼
Stolen Property	0	0	1	1	28	18	0.0%	0.0%	35.7%▼
Society	1	1	2	4	72	53	0.0%	100.0%▲	26.4%▼
Drug/Narcotic	1	0	1	2	40	18	100.0%▼	100.0%▲	55.0%▼
Pornography/Obscene Material	0	0	0	1	1	3	0.0%	NC	200.0%▲
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	1	1	1	31	32	NC	0.0%	3.2%▲
Sector Totals	117	75	544	302	5262	3581	35.9%▼	44.5%▼	31.9%▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 72.7% (8/11) of the Assaults were coded Simple Assault.
- There were 9 DV-related offenses.
- 88.9% (8/9) of the DV-related offenses were Persons.
- 63.6% (7/11) of the Assaults were DV-related.
- DV-related Offenses: 10 ≥ 9
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 18 ≥ 10

Top 5 Locations - Compared to last year

- 5400 N Pearl St: 0 ↗ 9
- 601 S Shirley St: 0 ↗ 5
- 1965 S Union Ave: 0 ↗ 4
- 1500 N Warner St: 1 ↗ 3
- 5118 N 31st St: 0 ↗ 2
- N Owen Beach Rd: 0 ↗ 2
- 3320 S 23rd St: 4 ≥ 2
- There were 5 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 17 ≥ 15
- Apartment: 18 ≥ 9
- Single Family Residence: 23 ≥ 8
- Park: 2 ↗ 6
- Street/Right Of Way: 17 ≥ 6



Sector 3 Weekly Briefing for 06 October 2025 to 12 October 2025

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	06-Oct-2024	06-Oct-2025	15-Sep-2024	15-Sep-2025	01-Jan-2024	01-Jan-2025			
	12-Oct-2024	12-Oct-2025	12-Oct-2024	12-Oct-2025	12-Oct-2024	12-Oct-2025			
Persons	21	21	82	81	778	797	0.0%	1.2%▼	2.4%▲
Assault	21	20	74	71	715	720	4.8%▼	4.1%▼	0.7%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	1	2	0.0%	NC	100.0%▲
Kidnapping/Abduction	0	0	4	2	17	17	0.0%	50.0%▼	0.0%
Sex Offenses, Forcible	0	1	4	7	44	58	NC	75.0%▲	31.8%▲
Property	114	48	416	221	3906	2635	57.9%▼	46.9%▼	32.5%▼
Arson	0	0	0	2	15	16	0.0%	NC	6.7%▲
Burglary/Breaking and Entering	9	2	31	11	312	188	77.8%▼	64.5%▼	39.7%▼
Counterfeiting/Forgery	0	0	2	3	15	17	0.0%	50.0%▲	13.3%▲
Destruction/Damage/Vandalism of Property	30	13	99	54	881	636	56.7%▼	45.5%▼	27.8%▼
Fraud	9	7	20	15	142	109	22.2%▼	25.0%▼	23.2%▼
Larceny/Theft	52	19	194	102	1763	1293	63.5%▼	47.4%▼	26.7%▼
Motor Vehicle Theft	14	4	62	24	600	276	71.4%▼	61.3%▼	54.0%▼
Robbery	0	2	4	6	82	51	NC	50.0%▲	37.8%▼
Stolen Property	0	0	4	1	82	30	0.0%	75.0%▼	63.4%▼
Society	3	4	17	20	159	206	33.3%▲	17.6%▲	29.6%▲
Drug/Narcotic	0	2	12	13	96	130	NC	8.3%▲	35.4%▲
Pornography/Obscene Material	0	0	0	0	4	17	0.0%	0.0%	325.0%▲
Prostitution	0	0	0	0	0	3	0.0%	0.0%	NC
Weapon Law Violations	3	2	5	7	59	56	33.3%▼	40.0%▲	5.1%▼
Sector Totals	138	73	515	322	4843	3638	47.1%▼	37.5%▼	24.9%▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 45.0% (9/20) of the Assaults were coded Simple Assault.
- There were 15 DV-related offenses.
- 73.3% (11/15) of the DV-related offenses were Persons.
- 50.0% (10/20) of the Assaults were DV-related.
- DV-related Offenses: 12 ↗ 15
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 20 ↘ 2

Top 5 Locations - Compared to last year

- 4502 S Steele St: 21 ↘ 11
- 7050 Tacoma Mall Blvd: 2 ↗ 3
- 1431 S 52nd St: 0 ↗ 2
- 5429 S Fife St: 0 ↗ 2
- 2227 S 74th St: 0 ↗ 2
- 5102 S 58th St: 1 ↗ 2
- 2207 S 50th St: 0 ↗ 2
- There were 7 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 9 ↗ 11
- Single Family Residence: 21 ↘ 10
- Parking Lot: 34 ↘ 9
- Department Store: 6 ↔ 6
- Hotel/Motel: 3 ↗ 5
- Apartment: 7 ↘ 5
- Other Business: 8 ↘ 5



Sector 4 Weekly Briefing for 06 October 2025 to 12 October 2025

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	06-Oct-2024	06-Oct-2025	15-Sep-2024	15-Sep-2025	01-Jan-2024	01-Jan-2025			
	12-Oct-2024	12-Oct-2025	12-Oct-2024	12-Oct-2025	12-Oct-2024	12-Oct-2025			
Persons	24	13	90	78	933	911	45.8%▼	13.3%▼	2.4%▼
Assault	21	11	82	69	853	837	47.6%▼	15.9%▼	1.9%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	9	7	0.0%	100.0%▼	22.2%▼
Kidnapping/Abduction	3	1	4	5	20	24	66.7%▼	25.0%▲	20.0%▲
Sex Offenses, Forcible	0	1	3	4	51	43	NC	33.3%▲	15.7%▼
Property	70	51	299	218	3306	2515	27.1%▼	27.1%▼	23.9%▼
Arson	0	0	0	0	16	26	0.0%	0.0%	62.5%▲
Burglary/Breaking and Entering	4	3	25	21	285	256	25.0%▼	16.0%▼	10.2%▼
Counterfeiting/Forgery	0	0	0	0	14	9	0.0%	0.0%	35.7%▼
Destruction/Damage/Vandalism of Property	14	12	67	50	765	566	14.3%▼	25.4%▼	26.0%▼
Fraud	6	2	12	7	124	103	66.7%▼	41.7%▼	16.9%▼
Larceny/Theft	35	22	123	94	1278	1016	37.1%▼	23.6%▼	20.5%▼
Motor Vehicle Theft	7	5	53	21	612	361	28.6%▼	60.4%▼	41.0%▼
Robbery	1	2	8	15	99	90	100.0%▲	87.5%▲	9.1%▼
Stolen Property	1	4	8	7	97	70	300.0%▲	12.5%▼	27.8%▼
Society	3	3	36	30	194	346	0.0%	16.7%▼	78.4%▲
Drug/Narcotic	2	2	22	17	107	244	0.0%	22.7%▼	128.0%▲
Pornography/Obscene Material	0	0	1	0	4	1	0.0%	100.0%▼	75.0%▼
Prostitution	0	0	0	1	3	4	0.0%	NC	33.3%▲
Weapon Law Violations	1	1	13	12	80	97	0.0%	7.7%▼	21.3%▲
Sector Totals	97	67	425	326	4433	3772	30.9%▼	23.3%▼	14.9%▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 45.5% (5/11) of the Assaults were coded Simple Assault.
- There were 9 DV-related offenses.
- 33.3% (3/9) of the DV-related offenses were Persons.
- 18.2% (2/11) of the Assaults were DV-related.
- DV-related Offenses: 13 ↘ 9
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 14 ↘ 4

Top 5 Locations - Compared to last year

- 2015 S 96th St: 0 ↗ 6
- 1015 E 47th St: 0 ↗ 4
- 400 E 56th St: 0 ↗ 2
- 5413 S Sheridan Ave: 0 ↗ 2
- 1102 E 51st St: 0 ↗ 2
- 8817 Pacific Ave: 0 ↗ 2
- 8622 S D St: 0 ↗ 2
- There were 3 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 15 ↗ 19
- Street/Right Of Way: 16 ↘ 15
- Parking Lot: 13 ↘ 8
- Apartment: 13 ↘ 4
- Driveway: 1 ↗ 3



Tacoma City Council Constituent Intake Website Data Report: October 2025

Total Request
Submissions

1026

Total Submissions

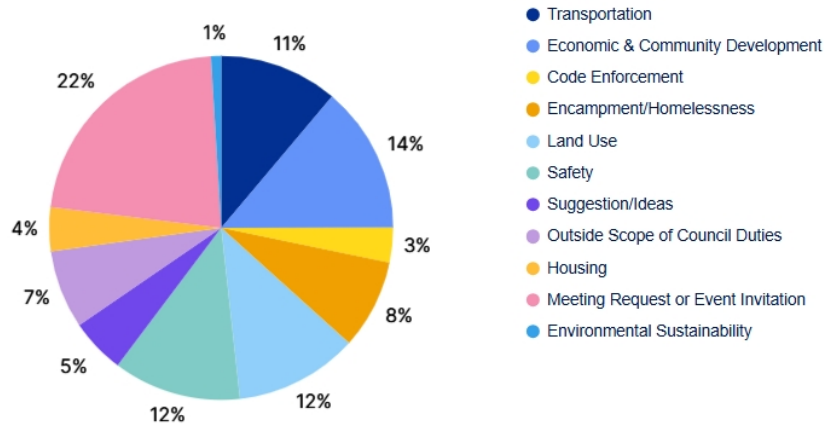
Request
Submissions

730

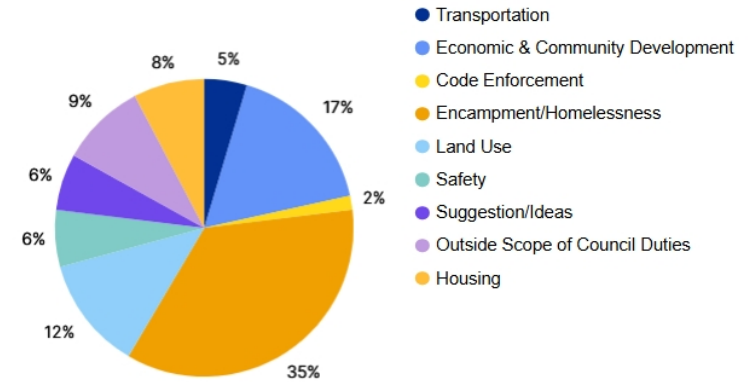
Inquiries that include
+1 Council Member

Topic Codes

Summary

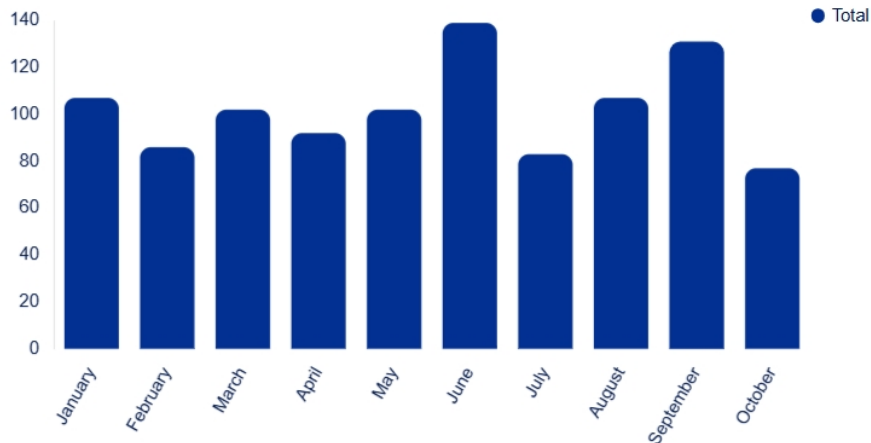


Last 14 Days

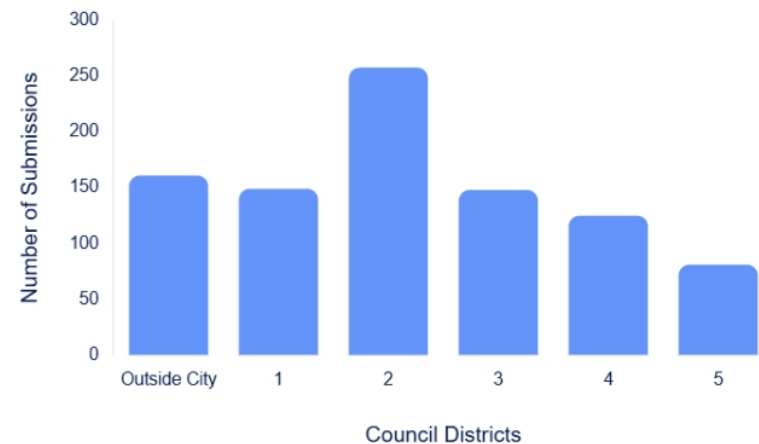


Submission Summary

Submissions by Month



Submissions by Council District





MEETINGS FOR THE WEEK OF OCTOBER 20, 2025 THROUGH OCTOBER 24, 2025

TIME	MEETING	LOCATION
MONDAY, OCTOBER 20, 2025		
NO MEETINGS SCHEDULED		
TUESDAY, OCTOBER 21, 2025		
9:00 AM	Hearing Examiner's Hearing*	747 Market St., Municipal Bldg., Council Chambers Visit https://tacoma.gov/hearingexaminer
10:00 AM	Government Performance and Finance Committee – CHANGE OF LOCATION	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at https://zoom.us/j/84416690206 Telephonic: Dial 253-215-8782 Meeting ID: 844 1669 0206 Passcode: 614650
11:15 AM	Bid Opening**	3628 S. 35th St., Public Utilities Bldg., ABN-M1 Join Zoom Meeting at: https://zoom.us/j/88402680573 Telephonic: Dial 253-215-8782 Meeting ID: 884 0268 0573 Passcode: 070737 Visit www.tacomapurchasing.org
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, OCTOBER 22, 2025		
3:00 PM	Public Utility Board Study Session	3628 S. 35th St., Public Utilities Bldg., Conf. Rm. Lt1 Join Zoom Meeting at: https://zoom.us/j/81336402669 Telephonic: Dial 253-215-8782 Meeting ID: 813 3640 2669
4:30 PM	Infrastructure, Planning, and Sustainability Committee – CHANGE OF LOCATION	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/87829056704 Telephonic: Dial 253-215-8782 Meeting ID: 878 2905 6704 Passcode: 614650
5:30 PM	Landmarks Preservation Commission – CHANGE OF LOCATION	747 Market St., Municipal Bldg., Conf. Rm. 138 Join Zoom Meeting at: https://zoom.us/j/89120046605 Telephonic: Dial 253-215-8782 Meeting ID: 891 2004 6605
6:30 PM	Public Utility Board Meeting	3628 S. 35th St., Public Utilities Bldg., Auditorium Join Zoom Meeting at: https://zoom.us/j/84626080846 Telephonic: Dial 253-215-8782 Meeting ID: 846 2608 0846

THURSDAY, OCTOBER 23, 2025

- | | | |
|---------|--|--|
| 7:30 AM | Local Employment and Apprenticeship Training Programming (LEAP) Advisory Committee | 747 Market St., Municipal Bldg., Conf. Rm. 243
Join Zoom Meeting at https://zoom.us/j/95336196517
Telephonic: Dial 253-215-8782
Meeting ID: 953 3619 6517 Passcode: 072968 |
| 7:30 AM | Tacoma Community Redevelopment Authority Board – CHANGE OF LOCATION | 747 Market St., Municipal Bldg., Conf. Rm. 220-B
Join Zoom Meeting at: https://zoom.us/j/84447211773
Telephonic: Dial 253-215-8782
Meeting ID: 844 4721 1773 Passcode: 970091 |
| 9:00 AM | Hearing Examiner's Hearing* | 747 Market St., Municipal Bldg., Council Chambers
Visit https://tacoma.gov/hearingexaminer |
| 4:30 PM | Community Vitality and Safety Committee – CHANGE OF LOCATION | 747 Market St., Municipal Bldg., Council Chambers
Join Zoom Meeting at: https://zoom.us/j/85961604917
Telephonic: Dial 253-215-8782
Meeting ID: 859 6160 4917 Passcode: 614650 |
| 5:00 PM | Land Use Public Meeting – CANCELLED | |

FRIDAY, OCTOBER 24, 2025

- | | | |
|----------|---|---|
| 10:30 AM | Operational Strategy and Administrative Committee | 747 Market St., Municipal Bldg., Conf. Rm. 243
Join Zoom Meeting at: https://zoom.us/j/91923690364
Telephonic: Dial 253-215-8782
Meeting ID: 919 2369 0364 Passcode: 614650 |
|----------|---|---|



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at 253-591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.



City of Tacoma

City Council Action Memorandum

TO: Hyun Kim, Interim City Manager
FROM: Council Member Sarah Rumbaugh and Senior Council Policy Analyst Lynda Foster
COPY: City Clerk and City Council
SUBJECT: **Resolution – Directing the City Manager to seek partnerships to create a new low-barrier shelter site – October 21, 2025**
DATE: October 15, 2025

SUMMARY AND PURPOSE:

A resolution directing the City Manager to seek a partnership with other agencies in order to identify a location for a low-barrier site and identify funding options for the low-barrier site at that location.

COUNCIL SPONSORS:

Council Member Sarah Rumbaugh.

BACKGROUND:

This Sponsor's Recommendation is Based On:

Despite funding constraints, the City remains deeply committed to connecting individuals experiencing homelessness to shelter and support services, focusing on sustainable solutions and pathways to permanent housing. The City recognizes the complexity and impact that homelessness and encampments have on communities. Which is why our response to homelessness and encampment removals includes investment in community resources including sheltering and food banks, outreach, and mental health services. The City's Homelessness Strategy includes low barrier shelter sites, and we appreciate the work of staff in constantly seeking opportunities and partnerships for increased shelter options. This request allows us to prioritize this effort in our homeless response with hopes in finding a more immediate solution.

The City of Tacoma sees the need for a regional solution to the issue of homelessness, that stretches far beyond Tacoma's borders. In 2025 during Pierce County's annual Homeless Point-in-Time (PIT) Count counted 2,955 people on streets and in our shelters – an 11% increase from last year. Approximately 50% of individuals who reported a zip code identified as residing in a Tacoma zip code, however at the same time 76% of sheltered individuals across the County were in shelters in the City of Tacoma. In Pierce County there is renewed interest in regional collaboration through the Unified Regional Approach to Homelessness, led by Pierce County and including 13 additional local jurisdictions. There is an opportunity to harness this energy and collaborate on providing the most needed shelter services for our community.

The proportion of people engaged through outreach who ultimately secure shelter placements has increased. Our outreach staff connected 8% of individuals into shelter in 2023 and 2024. The current placement rate for 2025 is 14%. There are a variety of reasons people do not accept services, including a lack of interest in currently available options as well as challenges with the restrictions in place on current sites. A low-barrier approach is intended to be more attractive to individuals in need of shelter. It prioritizes accessibility for those facing challenges like homelessness, mental health issues, or substance use disorders.

As of the end of July 2025, the City saw a reduction of 199 beds supported by City funds. This decrease occurred in June and July and included decommissioning the Forging Path site at 3561 Pacific Avenue, which had sheltered up to 135 individuals. Forging Path site was a low-barrier site. This low-barrier site not only provided safe spaces but have also demonstrably improved our communities and helped individuals move towards stability. Since opening, the Tacoma Police Department (TPD) Crime Dashboard showed a 38% total reduction in crimes in the surrounding area (¼ mile radius) compared to the year prior. It served 295 people, with 66 individuals successfully transitioning to permanent housing (as of May 26, 2025). While the City still maintains 100 low-barrier beds at the Stability Site, the Stability Site both has more requirements than Forging Path did and is not able to serve the same broad clientele.



Increased access to low-barrier sheltering options throughout the county would be a significant step in providing appropriate, responsive sheltering options to our homeless community.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:

January 30-31, 2025, Pierce County leaders, service providers, and volunteers surveyed people experiencing homelessness during the annual Homeless Point-in-Time (PIT) Count. They counted 2,955 people on streets and in our shelters – an 11% increase from last year. The PIT Count may provide useful information, but Pierce County also relies on data collected daily through their homeless management information system (HMIS) to provide a more clear, accurate picture on homelessness in our community. This data says that since 2015, the number of people experiencing homelessness in Pierce County has more than doubled, showing a 125% increase. According to the 2025 Point-in-Time Count, 76% of sheltered individuals across the County were in shelters in the City of Tacoma (1,159 of 1,522). As we seek to understand and meet the needs of homeless individuals throughout the County, we know we need more shelter beds and we need geographic disbursement of shelter options so Pierce County residents can receive services in the communities they call home.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility: *(Mandatory)*

According to the 2025 annual Homeless Point-in-Time (PIT) Count, 58%, a disproportionate amount of individuals experiencing homelessness, identified as Black, Indigenous, and People of Color (BIPOC). There was also a substantial population with self-reported disabilities, including 27% reporting mental health disabilities, 20% reporting a physical disability, 19% reporting a chronic health condition, and 22% reporting substance abuse.

Livability: *Equity Index Score:* Moderate Opportunity

Improve health outcomes and reduce disparities, in alignment with the community health needs assessment and CHIP, for all Tacoma residents

Increase positive public perception of safety and overall quality of life.

Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment.

Explain how your legislation will affect the selected indicator(s).

An increase in low-barrier shelter sites is essential to connecting our region's unhoused community to vital services and take steps towards more stable housing solutions.

ALTERNATIVES:

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. Direct the City Manager to prioritize other shelter types	All shelter types are needed to support our community	Does not meet the needs of the most at-risk community
2. Take no action	Continue the Homelessness Strategy and participation in the Unified Regional Approach to Homelessness	There is an opportunity for Tacoma to take a lead in pursuing partnerships to meet immediate shelter needs

EVALUATION AND FOLLOW UP:

The City Manager should provide an update to the Tacoma City Council within 60 days.



STAFF/SPONSOR RECOMMENDATION:

The sponsors recommend adopting this resolution and setting clear priorities for the City Manager to seek partners to establish a new low-barrier shelter site in order to meet the needs of our community.

FISCAL IMPACT:

Work to seek partnerships and determine funding options can be incorporated into ongoing budgeted work. Although there is no immediate fiscal impact to adopting this resolution, additional the City Manager may identify a need for resources to open and operate a new low-barrier site.

What Funding is being used to support the expense?

N/A

Are the expenditures and revenues planned and budgeted in this biennium's current budget?

YES

Are there financial costs or other impacts of not implementing the legislation?

No

Will the legislation have an ongoing/recurring fiscal impact?

No

Will the legislation change the City's FTE/personnel counts?

No

ATTACHMENTS:

- Resolution

Date	Meeting	Subject	Department	Background
October 21, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	Middle Housing Permitting Program	Planning and Development Services - Peter Huffman and Corey Newton	PDS staff will seek feedback from the City Council on a proposed pilot program for middle housing permitting. The Middle Housing Permitting Program will be a pilot program that is intended to shorten the time it takes to get a permit for new housing developments that comprise of 20 units or less
		2025 - 2026 Mid - Biennium Budget Modifications	Interim City Manager Hyun Kim; Finance - Andy Cherullo, Jeff Upton	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	Budget First Reading		
October 28, 2025	Joint TPU / City Council Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	2026 Legislative Agenda	Alex MacBain, Senior Government Affairs Officer and Andrea Roper, Senior Government Affairs Officer; Logan Bahr, TPU Community and Government Relations Manager and Lauren Adler, TPU Federal Relations Manager	Staff from General Government and TPU will provide a briefing on the proposed citywide state and federal 2026 legislative agenda for the Washington State Legislature and the U.S. Congress. The presentations will include proposed state and federal General Government policy positions and legislative priorities and the proposed TPU legislative agenda.
		Wastewater & Stormwater System Development Charges	Environmental Services - Ramiro Chavez,	The Environmental Services Department (ES) seeks policy feedback from Committee of the Whole on proposed system development charges, one-time charges for new development to fund projects that increase our wastewater and stormwater system capacities.
		Transportation Impact Fees	Public Works - Jennifer Kammerzell	The Public Works Department (PW) seeks policy feedback from the Committee of the Whole on proposed transportation impact fees. Impact fees are one-time fees that jurisdictions can use to help pay for the cost of capital improvements needed to accommodate new growth.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	Budget Second Reading / Adoption		
November 4, 2024	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)			
	Council Meeting Only Cancelled			
November 12, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
November 18, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	Tacoma 2035 Ten-year Strategic Plan	Center for Strategic Priorities - Jacques Colon & Ted Richardson	Staff will present an update on the work of the Center for Strategic Priorities, focusing on the development of the City's Tacoma 2035 ten-year strategic plan.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
November 25, 2025	*Cancelled			

Community Vitality and Safety Committee			
Committee Members (Chair) CM Rumbaugh, (Vice Chair) CM Walker, CM Sadalge, and CM Scott Alternate: CM Diaz Executive Liaison: Vicky McLaurin; Coordinator: Arsenio Roddy-Little		2nd and 4th Thursdays of the month 4:30pm Zoom and TMB 248	CBC Assignments • Commission on Disabilities • Commission on Immigrant and Refugee Affairs • Community's Police Advisory Committee • Housing Authority • Human Rights Commission • Human Services Commission • Public Library Board • Tacoma Community Redevelopment Authority
Date	Topic	Presenter(s)	Description
November 6, 2025	Tentative: Special Meeting: Landlord Fairness Code Initiative	Council Member Sarah Rumbaugh, City Council	
November 13, 2025	Tenative Cancelled		

Economic Development Committee			
Committee Members (Chair) DM Daniels, (Vice Chair) CM Diaz, CM Bushnell, and CM Scott Alternate: CM Rumbaugh; Executive Liaison: Tanja Carter; Coordinator: Anna Le		2nd, 4th, and 5th Tuesdays of the month 10:00am Zoom and TMB 248	CBC Assignments • City Events and Recognition Committee • Equity in Contracting Advisory Committee • Convention Center Public Facilities District • Tacoma Arts Commission • Tacoma Creates Advisory Board
Date	Topic	Presenter(s)	Description
October 28, 2025	Tacoma Creates Annual Report	Clarissa Gines, Tacoma Creates Program Coordinator; Lisa Jaret, Tacoma Creates Program Manager; Rebecca Solverson, Arts and Cultural Vitality Division Manager, Community and Economic Development; Katie Mattran, Chair, Tacoma Creates Advisory Board	This presentation will provide updates to the Economic Development Committee regarding the 2024-25 program year for Tacoma Creates, and the positive impacts of this funding in the community. We will share highlights from our annual report, including details about the funds distributed to dozens of local non-profit cultural organizations, and examples of programming happening downtown and in neighborhoods across the City.
	Jobs 253 and the Maritime 253 Skills Center	Stephanie Glenisky, Career and Technical Education Director; Kristie Wolford, Maritime 253 Skills Center Director, Tacoma Public Schools; Deborah Trevorow, Business and Economic Development Analyst, Community and Economic Development	This presentation will provide key updates on Tacoma Public Schools' Jobs 253 Program and the expansion of workforce development initiatives, including the launch of the Maritime 253 Skills Center. Attendees will learn about our growing partnerships with industry, recent successes in student employment and credentialing, and strategic plans to strengthen career-connected learning across priority sectors. The session will also outline upcoming opportunities to deepen collaboration and expand equitable access to high-demand, high-wage career pathways.
November 11, 2025	Cancelled	--	--
November 25, 2025	Cancelled	--	--

Government Performance and Finance Committee			
Committee Members (Chair) CM Hines, (Vice Chair) CM Bushnell, DM Daniels, and CM Rumbaugh Alternate: CM Walker Executive Liaison: Andy Cherullo; Coordinator: Chantra Real		1st and 3rd Tuesdays of the month 10:00am Zoom and TMB 248	CBC Assignments • Audit Advisory Board • Board of Ethics • Civil Service Board • Public Utility Board
Date	Topic	Presenter(s)	Description
October 21, 2025	Insurance 101	Luis Fragoso, Risk Manager	Risk manager will provide an overview of the City's Insurance policies and other issues related to risk exposure of the City.
	Telecommunications Franchise Agreement with Fatbeam, LLC	Jeff Lueders, Media & Communications (MCO) Division Manager	Staff from MCO will present on a 10 year telecommunications franchise agreement with Fatbeam LLC to operate in the City of Tacoma's right of way.
	Telecommunications Franchise Agreement with Forged Fiber 37, LLC	Jeff Lueders, Media & Communications (MCO) Division Manager	Staff from MCO will present on a 10 year telecommunications franchise agreement with Forged Fiber 37, LLC to operate in the City of Tacoma's right of way.
November 4, 2025	Monthly Budget Update	Andy Cherullo, Finance Director	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	Recycling Code and Special Permits for Recycling Update	Lewis Griffith, Division Manager, Environmental Services; Danielle Larson, Division Manager, Tax & License/Finance Department	Staff from Environmental Services and Tax & License will present an update on last year's code changes related to recycling and special permits related to recycling.
	Water System Development Charges	Dana Larsen, Tacoma Water	Staff to present a request for approval on Water System Development charges.
	Small Quantity Generators (SQG)	Shane Pettit, Assistant Division Manager, Environmental Services Department; Alex Reynolds, Business Services Analyst Senior, Environmental Services Department	Staff from Environmental Services to present Small Quantity Generators (SQG) Disposal of Hazardous Waste,
November 18, 2025	Updates to TMC Tax Code 6A Based on Recent State Law Changes	Danielle Larson, Division Manager, Tax & License/Finance Department	ESSB 5814 changed the definition of retail sales which requires considering changes to TMC.
	Telecommunications Franchise Agreement with SQF, LLC	Jeff Lueders, Media & Communications (MCO) Division Manager	Staff from MCO will present on a 10 year telecommunications franchise agreement with SQF, LLC to operate in the City of Tacoma's right of way.

Infrastructure, Planning, and Sustainability Committee			
Committee Members (Chair) CM Walker, (Vice Chair) CM Diaz, CM Hines, and CM Sadalge Alternate: CM Bushnell Executive Liaison: Ramiro Chavez; Coordinator: Anna Le		2nd and 4th Wednesdays of the month 4:30pm Zoom and TMB 248	CBC Assignments • Board of Building Appeals • Climate and Sustainability Commission • Landmarks Preservation Commission • Planning Commission • Transportation Commission • Urban Design Board
Date	Topic	Presenter(s)	Description
October 22, 2025 meeting in TMB 243	Planning Commission Work Program	Brian Boudet, Planning Division Manager, Planning and Development Services	Staff from Planning and Development Services will present the draft Planning Commission Annual Work Program and seek input and concurrence from the Committee.
	Transformed Neighborhood Traffic Calming Program	Brennan Kidd, Assistant Division Manager; Qi Chen, Neighborhood Programs Engineer	The presentation will share information about the updated program, including its structure, goals, tools, and funding.
	Automated Traffic Enforcement Expansion Update	Carrie Wilhelme, Principal Transportation Planner; Eric Huseby, Assistant Division Manager, Public Works	Staff will provide an update on recommendations to expand the City's automated traffic enforcement program, including additional information on program financials and revenue, proposed methodology for identifying new automated enforcement camera locations, and education and outreach efforts.
November 12, 2025	Cancelled	--	--
November 26, 2025	Cancelled	--	--