

#### WEEKLY REPORT TO THE CITY COUNCIL

October 30, 2025

Members of the City Council City of Tacoma, Washington

**Dear Mayor and Council Members:** 

#### **ITEMS OF INTEREST**

- 1. Planning and Development Services, in partnership with Tacoma Public Utilities (TPU) and OTAK Consulting, has completed the Cushman and Adams Substations Future Use Study, which explores potential future uses for the historic Cushman and Adams Substation sites and buildings. The <a href="report">report</a>, executive summary (attached) and supporting documents can be found here <a href="https://tacoma.gov/project/cushman-and-adams-substations/">https://tacoma.gov/project/cushman-and-adams-substations/</a>. TPU is still actively using and maintaining the building and site, and plans to vacate and surplus it by 2027, following construction of an off-site replacement facility. The City and TPU are committed to the actions outlined in the <a href="2018 Memorandum of Understanding (updated in 2024)">2018 Memorandum of Understanding (updated in 2024)</a>. Community and Economic Development and TPU staff will provide a final update to the North End Neighborhood Council at their December meeting.
- 2. <u>City-funded Temporary and Emergency Shelter Performance</u>: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. This information can be found at: <a href="https://cms.tacoma.gov/ncs/weeklydataupdate.pdf">https://cms.tacoma.gov/ncs/weeklydataupdate.pdf</a> and is updated weekly.

Pierce County Human Services also uses the Homeless Management Information System to report daily availability throughout Pierce County. This information can be found at: <a href="https://www.piercecountywa.gov/8220/Homeless-Emergency-Shelter-Availability">https://www.piercecountywa.gov/8220/Homeless-Emergency-Shelter-Availability</a> and shows the available beds open at shelters and is updated Monday - Friday by 10:00 a.m.

- 3. <u>Encampment Outreach:</u> For the week of **October 20 24, 2025**, the HEAL team visited **25 locations**. This resulted in **47 (18 new, and 29 repeat)** individuals contacted and referred to community services; 7 individuals accepted shelter placement. This information can be found at: <u>HEAL Team Engagement</u> **Dashboard | Tacoma Open Data.**
- 4. <u>Washington State Encampment Response Program</u>: Washington State Commerce provided approval for outreach at an encampment on **South 11th and J Street** as part of their Encampment Response Program that addresses right of ways throughout Washington. Through HEAL's active partnership with Comprehensive Life Resources and the State's program, **between October 20 24, 2025, 10 individuals accepted shelter.**

5. <u>Inclement Weather Response</u>: For the 2025-2026 cold weather season, the City of Tacoma continues with Tacoma Libraries, outreach teams (contracted and non-contracted), volunteers, and sheltered providers to ensure that unsheltered individuals have access to water, warming supplies, information about warming centers, and sheltering throughout the city.

For the seasonal beds, Altheimer Memorial Church (1121 S Altheimer Street) will begin operating a shelter and anticipates operations beginning on November 15, 2025. They are expected to operate the shelter through March 2026. This shelter will provide 32 beds; referrals will come from multiple teams including the City's Homeless Engagement Alternative Liaison (HEAL)Team, outreach providers, and other emergency shelters that have reach capacity.

For an acute inclement weather event (when the forecast is for 35 degrees with wind/rain or 32 degrees and colder):

- o Valeo Vocation (415 South 13th Street, Tacoma, WA 98402): Providing 20 overflow beds for young adults 18-24 years of age at the Beacon Young Adult Shelter.
- Saint Vincent DePaul (4009 South 56th Street, Tacoma, WA 98409): Expanding motel shelter capacity for up to 20 households.

Additionally, the City has worked to ensured that there are sufficient supplies available throughout the city including at City Libraries and these additional locations:

- o Stability Site: 1423 Puyallup Ave, Tacoma, WA 98421, 7 days a week, 8:00 a.m.- 5:00 p.m.
- Saint Vincent DePaul's Community Resource Center (for adults): 4009 South 56th Street,
   Tacoma, WA 98409, operating 7 days a week during inclement weather response, 9:30am 7:00 p.m.
- Saint Vincent De Paul's Family Community Resource Center (for families): 505 South Tacoma Way, Tacoma WA 98402, operating 7 days a week during inclement weather response, 9:30am – 4:00 p.m.
- o **Common Good First Methodist Church**: 621 South Tacoma, Tacoma WA, 98402, open Monday, Wednesday, and Friday, 10:00 a.m. 4:00 p.m.

Staff will continue to work with partners to increase services and resources throughout this winter season.

6. <u>Local Emergency Food Programming in the City of Tacoma</u>: Due to the government shutdown, Supplemental Nutrition Assistance Program (SNAP) benefits <u>will not be</u> issued in November. Neighborhood and Community Services (NCS) is working with a service provider to increase food access and essentials for local emergency food programs that support efforts to ensure all area resident, regardless of economic status, have access to reliable nutritious food.

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According to Department of Social and Health Services (DSHS), in 2023, **51,350** people receive food assistance through SNAP in Tacoma. **This is 21.96% higher than state and national rates**. (This covers the whole area of the Tacoma School District and covers a little outside of the City.) NCS has the flexibility in the food access budget to increase our investment again if the government shutdown continues long into the new year.

- 7. Tacoma Interim Police Chief Jackson provides the attached Weekly Crime Report.
- 8. Please see the attached City of Tacoma Weekly Meeting Schedule.
- 9. City Manager's Office Constituent Relations Analyst Karyssa Mathison provides the attached **Constituent** Intake Report.
- 10. Tacoma Public Utilities Executive Operations & Governance Manager Charleen Jacobs provides the attached **November 5, 2025, Tacoma Public Utility Board Study Session and Board meeting agendas**. No items will be going to council.
- 11. Amy Clancy, Media and Communications Director shares the "Good News" below.
  - o The City of Tacoma is launching a **nationwide search for Tacoma's next City Manager**, and they want to hear from you! Take the online survey and let us know what professional skills, leadership qualities, and experience you'd like to see in the person selected to fill this vital leadership role. The survey closes November 14, 2025, and your feedback will help the City Council select a City Manager who reflects the values, priorities, and needs of the Tacoma community. Learn more about what the City Manager does and take the survey at <a href="tacoma.gov/cmrecruitment">tacoma.gov/cmrecruitment</a>.
  - Student Government Day: Field trip! Students from across Tacoma joined us on Student Government Day, October 21, 2025, to meet the Mayor and Council, tour facilities including the Tacoma Dome, a fire station, urban forestry greenhouse, and street operations, and participate in a mock council meeting and budgeting exercise. Thank you to all the students who joined to learn more about all of the services our local government provides and how they can get involved in public service. We're also grateful for the <a href="Tacoma Public Schools">Tacoma Public Schools</a> and City of Tacoma staff who made this day possible.
  - Have you noticed more e-bike riders dropping off kids, picking up groceries, or riding uphill with ease? The City of Tacoma is excited to share that **401 Tacoma residents received e-bike rebates** this spring from the City of Tacoma & WSDOT making this powerful transportation option more affordable & accessible! Check out our program recap slides for more details! This program was funded by a grant from Washington State Department of Ecology with funding from Washington's Climate Commitment Act (CCA). Find more resources and information on active transportation at tacoma.gov/mobility

- Tacoma Pet Mayor: Calling all proud pet owners in Tacoma! In partnership with <a href="The Humane Society for Tacoma & Pierce County">The Humane Society for Tacoma & Pierce County</a>, we're looking for Tacoma's first ever Pet Mayor! Enter your pet and vote for your favorite canine-didate or cat-didate in the Primary Election going on now through October 28, 2025. The top three will advance to the General Election taking place October 29 November 4, 2025. All critters are welcome to enter! Every donation made supports spay/neuter programs. More details and the link to enter can be found at <a href="https://www.gogophotocontest.com/tacomahumane">https://www.gogophotocontest.com/tacomahumane</a>.
- Tacoma Fire Award: Congratulations to Paramedic Program Director Chris Rock for earning the Chief's Award for Excellence! While this award is typically given to field crews whose heroism and dedication exemplify the Tacoma Fire Department's (TFD) guiding principles, Director Rock's actions during a recent incident embody the spirit of this award. While on his way home from work, Director Rock came upon a serious vehicle accident. Without hesitation, he stopped to provide assistance in the midst of a very chaotic scene. Witnesses were distressed, and a patient required immediate aid. Director Rock enlisted bystanders to assist him while they waited for TFD's Aid unit to arrive. When TFD crews arrived on scene with medical equipment, Director Rock provided clear direction and leadership. His actions that day demonstrated leadership, service, selflessness, and teamwork—the very principles this award seeks to honor.

### STUDY SESSION / WORK SESSION

12. The City Council Study Session of Tuesday, November 4, 2025, will be conducted as a hybrid meeting. This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers, located at 747 Market Street on the 1<sup>st</sup> floor or be heard by dialing (253) 215 – 8782 or through Zoom at: <a href="https://www.zoom.us/j/89496171192">www.zoom.us/j/89496171192</a> and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma.

Discussion items will include: (1) Other Items of Interest – Council Consideration Request: Public Utility Board Stipends; (2) Committee Reports; (3) Agenda Review & City Manager's Weekly Report.

Under other items of Interest, the following item will be discussed:

- Council Consideration Request: Public Utility Board Stipend A request for an Ordinance establishing stipends for Public Utility Board members.
   [Council Member Bushnell]
- 13. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

### MARK YOUR CALENDARS

- 14. You are invited to the below events:
  - Hosmer Trunk or Treat: October 31, 2025, Kaiser Permenate Steele Street Medical Center, 9509 South Steet Street. Tacoma, WA 98444. The Tacoma Police Department is partnering with the Southend Neighborhood Council, Sage Investment Group and Hosmer Business Association to bring you our 3<sup>rd</sup> Annual Hosmer Trunk or Treat. The goal is to provide a place for families to enjoy a Trunk or Treat Event that is safe, full of fun and filled with festivities. For more event details, please email senco253@gmail.com or bsmith7@tacoma.gov.
  - City of Tacoma Community and Economic Development Designing Business Spaces Workshop on November 5, 2025: Tacoma Public Library Main Branch, 1102 Tacoma Ave South, Tacoma, WA 98402, 3:00 p.m. – 5:00 p.m. Learn how to select and design the right space for your business at our free Space, Place, and People: Designing Business Spaces That Thrive Workshop. Real Tacoma business owners will join our Community and Economic Development team to share their expertise. Participants will also gain insight into navigating the permitting process.
  - <u>Tacoma Police Department & Friends Thanksgiving Turkey Giveaway</u>: The Tacoma Police
    Department is partnering with local businesses to provide FREE turkeys and sides during
    Thanksgiving at 3 drive thru only locations (while supplies last). Families can pick up the
    turkeys and sides at the listed locations (one turkey per vehicle:
    - <u>Tacoma Dome</u> 2027 East D Street, Tacoma, WA 98421 | Tuesday, November 18, 2025, 11:00 a.m. until supplies are gone.
    - <u>Eastside Community Center</u> 1721 East 56th Street, Tacoma, WA 98404 | Saturday, November 22, 2025, 10:00 a.m. until supplies are gone.
    - People's Community Center 1602 Martin Luther King Jr. Way, Tacoma, WA 98405 |
       Monday, November 24, 2025, 6:00 p.m. until supplies are gone.
  - The Tacoma Police Department (TPD) is happy to once again that they will be partnering
    with Seldens to collect new coats/winter gear for children. You can drop those items off at
    any Seldens showroom or Tacoma Police Department's headquarters, located at 3701 South
    Pine Street. TPD is accepting donations until Sunday November 30, 2025, and can be
    dropped off in the marked barrels located in the foyer at the Tacoma Police Department
    headquarters.

Sincerely,

Hyun Kim

Hy K.

Interim City Manager

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**EXECUTIVE SUMMARY** | OCTOBER 2025

# **STUDY PURPOSE**

The City of Tacoma (City) and Tacoma Public Utilities (TPU) have completed an initial study of potential future uses of the historic Cushman and Adams substation sites and buildings, with the goal of exploring how these historic sites can serve the surrounding neighborhoods and the broader Tacoma community in the years ahead. This study provided the unique opportunity to evaluate potential adaptive reuse options. TPU is still actively using and maintaining the building and site and plans to vacate and surplus them by 2027 following construction of an off-site replacement facility. Key criteria considered in study process have included:

- Alignment with City Policies—surplus property policies (including affordable housing and first right of refusal to the Puyallup Tribe of Indians), as well as policies in the City's Comprehensive Plan and other relevant policy guidance
- Alignment with City Zoning Provisions—Tacoma Municipal Code and Home in Tacoma Development and Design Standards, including middle housing provisions
- **Costs**—Levels of potential public investment (capital improvements, operations and maintenance, and long-term management) and of potential private investment
- Needs analysis—Data-supported needs for various types of uses
- Public Input—Gathered through the study process by the City and by others including the North End Neighborhood Council
- Technical Feasibility

  Evaluation of the viability of developing and reusing the sites
  and buildings based on subject matter experts' insights, design best practices, and
  remediation considerations
- Sustainability (Environmental)—Reuse of existing buildings, potential creation of public open space with more trees and landscaping, and neighborhood access and walkability
- Sustainability (Operational)—Potential long term maintenance and upkeep and potential management frameworks to support long-term maintenance and operations

# POTENTIAL FUTURE USES EVALUATED

Examples of the types of potential future uses evaluated in the study are shown below.



PUBLIC USE IN EXISTING BUILDING

COMMERCIAL USE IN EXISTING BUILDING





LEASED SPACE IN EXISTING BUILDING

RESIDENTIAL +





UR-3 URBAN

UR-2 URBAN RESIDENTIAL





OPEN SPACE (ACTIVE, PASSIVE, OR MULTI-USE)

ADAMS STREET SHARED OR VACATED







# **STUDY CONTEXT**



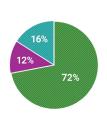
**CUSHMAN IS 1.91 ACRES | ADAMS IS .47 ACRES** 

Located at the intersection of North 21st Street and North Adams Street in the Proctor Neighborhood, the Cushman and Adams substations were built in the mid-1920s to bring electricity from Cushman Dam to Tacoma.

For many years, the substations served as active parts of the electric system. They remain distinctive neighborhood features and are notable assets to the city as a whole. The Cushman and Adams buildings are listed on both the National and Tacoma Registers of Historic Places.

### STUDY BACKGROUND

In 2018, a City Council resolution directed the City to engage the community on the future redevelopment of these historic properties. These efforts were paused in 2020 due to the COVID-19 pandemic and restarted in 2024; this study was completed in 2025. The study process called for developing and analyzing a variety of potential scenarios, and scenarios and criteria were formulated based on an understanding of the City of Tacoma's policy framework, information about the building and site, site design and architectural considerations, analysis of market potential, and community input. Community input was gathered through the VISIONING stage of the study the SCENARIOS stage of the study. The VISIONING phase identified a range of potential future uses of the buildings and sites, and the SCENARIOS phase organized these uses into various combinations for further analysis. Scenarios were then revised and refined based input from the community and subject matter experts. All scenarios studied assume that the two historic buildings will be preserved and that public open space will be provided in various forms.



#### **USE MIX**

- Open Space (Active or Passive: Multi-Use)
- Public Use in Existina Buildinas
- Adams Street as Shared Use/Public

**SCENARIO** A evaluates the potential for all public use of both buildings and sites and with the vacation of North Adams Street for public use. Uses studied include:



- · Public Uses in Existing Buildings
- · North Adams Street Vacated for Public Use
- · Public Open Spaces (active, passive, and multi-use options)
- · Assumes east-west alley way between North Adams Street and North Proctor Street would remain operational; however if vacated, a turn-around would be required



**EXAMPLE:** A full public use scenario could have similarities to this project in North Carolina

**Bell Tower Green. Salisbury North** Carolina—an example project highlighted on the Friends of Tacoma's Cushman Substation Facebook page; the project was implemented through a public-private partnership, managed by a non-profit dedicated to the ongoing operations of the park.

Source: Friends of Tacoma's Cushman Substation. Jeff Ryan



- Buildings
- as Public Right-of-Way



**SCENARIO B** combines public uses of the buildings and portions of the sites with low- to mid-scale (up to four stories allowed in UR-3), medium density and middle housing possibilities within the project sites:

- · Public Use in Existing Buildings
- · North Adams Street as Shared Use Street (Not Vacated-See Figure 5.5, next page)
- · Public Open Spaces (with a variety of active, passive, and multi-use options)
- · UR-3 Residential (up to 4 stories)

· Assumes east-west alley way between North Adams Street and North Proctor Street would remain operational; however if vacated, a turn-around would be required









UPPER LEFT: Seattle, WA-Single Staircase Apartment Building with 20 Units (Source: thetransitguy Thread on Instagram)

UPPER RIGHT: 1320 E. Pine Street, Seattle, WA-Live/Work Mixed Use (Source: REVOLVE Design Recommendation Summary)

LOWER LEFT: Residences at Fifth North, Seattle, WA-Residential Floors above Active Ground Floor Uses on Transit Route (Source: Homes.com)

LOWER RIGHT: Downtown Kirkland, WA-Residential Floors above Active Ground Floor Uses (Source: Wiki)









#### **USE MIX**

- Open Space (Active or Passive; Multi-Use)
- Adams Street South Portion Retained as ROV
- Residential+ Mixed Use (5 to 7 Stories)
- UR-2 Urban Residential 2 (Low Scale to 3 Stories)
- Leased Space in Existing Buildings

#### **SCENARIO C**

incorporates the following uses:



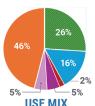
- · Leased Space in the Existing Buildings
- · North Adams Street as Shared Use Street (Not Vacated)
- · Public Open Spaces (with a variety of active, passive, and multi-use options)
- UR-2 Residential (up to 3 stories)
- Mixed-Use with Residential Floors above and active uses at the ground floor level (estimated heights of up to 7 stories with wood frame over concrete podium assumed construction type)\*



TOP LEFT: Proctor District, Tacoma, WA-Mixed Use Buildings of Varying Scales and Heights (Source: Google Maps, Street View)

TOP RIGHT: Proctor District, Tacoma, WA-Proctor Flats Five Story Residential Above Active Ground Floor Uses (Source: Google Maps, Street View)

**BOTTOM TWO ROWS**: Examples of Low Scale (Up to 3 Stories) Middle Housing (Source: City of Seattle WA State Housing Codes Compliance Memorandum)



#### **USE MIX**

- Open Space (Active or Passive; Multi-Use)
- Adams Street Retained as Public Right-of-Way
- Commercial Use in Adams Building
- Public Use in Cushman
- Leased Space in Cushman Building
- Residential + Mixed Use (5 to 7 Stories)

#### **SCENARIO D**

of potential uses:



- Commercial Space in the Adams Building
- also proposes a mix Mix of Leased Space and Public Uses in the Cushman Building
  - · North Adams Street as Shared Use Street (Not Vacated)
  - · Public Open Spaces (with a variety of active, passive, and multi-use options)
- Mixed-Use with residential floors above and active uses at the ground floor level; estimated heights of up to 7 stories (wood frame over concrete podium construction type at maximum height)







UPPER LEFT & RIGHT- Kirkland, WA-Examples of 5 to 7 Story Mixed-Use Residential Buildings in Downtown (Source: Google Earth Street View)

**BOTTOM:** Roberto Maestas Plaza (Mixed-Use) and El Centro de la Raza Cultural Center (historic preservation) project on Beacon Hill (Source: City of Seattle)

# **ANALYSIS**

The study team evaluated the conceptual scenarios and alignment with the criteria described on page 1 of this Executive Summary. The evaluation matrix below indicates the results of this analysis. Refer to Chapter 6 of the full study for a discussion of key considerations, recommendations, and next steps.

	WITH CRITER	RIA: Partially Aligned	Most Aligned
COSTS: \$ High	\$\$ Higher	\$\$\$ Highest	

EVALUATION CRITERIA:	SCENARIO A	SCENARIO B	SCENARIO C	SCENARIO D
Alignment with City Policies (Including Surplus)	0			
Alignment with City Zoning Provisions				
COSTS				
Public Investment Costs	\$\$\$	\$\$	\$\$	\$
Private Investment Costs	0	\$\$	\$\$\$	\$\$\$
Needs Analysis				
Public Input				
Technical Feasibility				
SUSTAINABILITY				
Environmental				
Operational				

# **SUMMARY OF ENGAGEMENT ACTIVITIES AND RESULTS**

Further analysis of the engagement process can be found in Chapter 2 of the Future Use Study. During the course of 2024, the study team facilitated inclusive citywide engagement that included a variety of methods, including surveys, workshops, and outreach events during the VISIONING and SCENARIOS development phases.

- Input gathered by the North End Neighborhood Council (2018 to Present)
- Visioning Survey/Online Open House (May to September 2024; Approx. 613 Respondents)
- Visioning Workshop Sessions (June 2024; Approx. 50 Participants)
- Presence at Various Events and Farmers Markets throughout Tacoma (Summer 2024; 100s of Attendees)
- Discover Cushman Historic Cushman Street Fair (September 2024; 100s of Attendees) Scenarios
- Survey/Online Open House (October to November 2024; Approx. 394 Responses)
- Scenarios Workshop Sessions (October 2024; Approx. 50 Attendees)

# **NEXT STEPS**

The blend of preservation and reuse of the buildings, mixed-use residential in separate buildings, and public uses studied in the scenarios presents varying approaches to potential redevelopment that also honor the historical integrity of the sites and buildings. The City and TPU will further evaluate these potential scenarios, with City Council and the TPU Board selecting the preferred next steps. The anticipated next steps include:

- While overall, the buildings are in fair condition, environmental remediation and restorative work on both buildings will be needed as part of any future reuse efforts.
- A complete Building Conditions Assessment will be needed supported by full access to the buildings and sites.
- Additional analysis will need to be conducted of the buildings and sites to confirm specific remediation requirements, steps, and related costs.
- Further planning and design will need to include structural analysis as well as detailed architectural and engineering design.
- Analysis and decision-making about potential operational models will help in confirming future land uses and will help to inform the structure of future permitting and approval pathways.
- · Detailed financial and technical feasibility analysis will be needed.

# **Anticipated Timeline:**

**2025-2026**—Decision-making about next steps begins; permitting and constructing TPU's off-site maintenance replacement facility.

**2025-Beyond**— Surplus and potential design process (steps may not occur in this order/steps could change depending on chosen direction):

- Further planning, analysis, and design.
- · First right of refusal to local tribes;
- Exploring affordable housing options as required by the City;
- Request for proposal from developers and/or other partners;
- Environmental remediation of the sites/buildings based on future uses;
- Determination of future ownership and operational structures based on future uses; and

**2027-Beyond**—Tacoma Power vacates the Cushman Substation; implementation of recommended steps.



# Citywide Weekly Briefing for 20 October 2025 to 26 October 2025

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision.

The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

	7 [	Days	28	Days	Year ·	to Date			
Offense Breakdown	20-Oct-2024	20-Oct-2025	29-Sep-2024	29-Sep-2025	01-Jan-2024	01-Jan-2025	7 Days	28 Days	YTD
	26-Oct-2024	26-Oct-2025	26-Oct-2024	26-Oct-2025	26-Oct-2024	26-Oct-2025			
Persons	91	74	370	277	3664	3428	18.7%▼	25.1%▼	6.4%▼
Assault	82	70	335	248	3314	3085	14.6%▼	26.0%▼	6.9%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	1	1	18	19	0.0%	0.0%	5.6% ▲
Kidnapping/Abduction	1	2	11	11	88	77	100.0% ▲	0.0%	12.5%▼
Sex Offenses, Forcible	8	2	23	17	242	247	75.0% ▼	26.1%▼	2.1%▲
Property	415	188	1594	1026	16744	11891	54.7%▼	35.6%▼	29.0%▼
Arson	1	0	4	7	96	84	100.0%▼	75.0% ▲	12.5%▼
Burglary/Breaking and Entering	30	15	131	87	1275	1002	50.0%▼	33.6%▼	21.4%▼
Counterfeiting/Forgery	1	0	2	2	50	36	100.0%▼	0.0%	28.0%▼
Destruction/Damage/Vandalism of Property	114	49	447	299	4559	3262	57.0%▼	33.1%▼	28.4%▼
Fraud	11	8	51	46	526	460	27.3%▼	9.8%▼	12.5%▼
Larceny/Theft	208	86	727	438	6959	5018	58.7%▼	39.8%▼	27.9%▼
Motor Vehicle Theft	41	22	188	101	2615	1506	46.3%▼	46.3%▼	42.4%▼
Robbery	2	4	21	29	345	281	100.0% ▲	38.1%▲	18.6%▼
Stolen Property	3	1	14	9	255	171	66.7%▼	35.7%▼	32.9%▼
Society	22	21	71	67	582	831	4.5%▼	5.6%▼	42.8%▲
Drug/Narcotic	15	18	45	46	339	547	20.0% ▲	2.2%▲	61.4%▲
Pornography/Obscene Material	0	0	1	2	12	26	0.0%	100.0%▲	116.7% ▲
Prostitution	0	0	0	1	4	12	0.0%	NC	200.0% 🛦
Weapon Law Violations	7	3	25	18	227	246	57.1%▼	28.0%▼	8.4% ▲
Citywide Totals	528	283	2035	1370	20990	16150	46.4%▼	32.7%▼	23.1%▼

NC = Noncalculable

NOTE: There was an additional homicide under TPD 2528301288. This case has yet to be coded as a homicide and as such will not included in the stats until it is given the proper coding.

#### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 67.1% (47/70) of the Assaults were coded Simple Assault.
- There were 53 DV-related offenses.
- 84.9% (45/53) of the DV-related offenses were Persons.
- 62.9% (44/70) of the Assaults were DV-related.
- DV-related Offenses: 54 ≥ 53
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 82 ≥ 28

#### Top 5 Locations - Compared to last year

- 3320 S 23rd St: 1 7 9
- 4502 S Steele St: 23 \ 6
- 6402 Yakima Ave: 1 7 5
- 9314 S Ash St: 0 7 4
- 4602 Center St: 2 7 4
- 1717 S J St: 1 7 4

#### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 73 ≥ 53
- Apartment: 63 ≥ 41
- Street/Right Of Way: 67 ≥ 39
- Parking Lot: 101 ≥ 25
- Other Business: 23 🛭 15

Official Use Only Page 1 of 5



# Sector 1 Weekly Briefing for 20 October 2025 to 26 October 2025

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	7 0	Days	28	Days	Year ·	to Date			
Offense Breakdown	20-Oct-2024	20-Oct-2025	29-Sep-2024	29-Sep-2025	01-Jan-2024	01-Jan-2025	7 Days	28 Days	YTD
	26-Oct-2024	26-Oct-2025	26-Oct-2024	26-Oct-2025	26-Oct-2024	26-Oct-2025			
Persons	29	24	100	78	953	870	17.2%▼	22.0%▼	8.7%▼
Assault	23	23	86	70	848	766	0.0%	18.6%▼	9.7%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	6	4	0.0%	0.0%	33.3%▼
Kidnapping/Abduction	1	0	3	2	28	20	100.0%▼	33.3%▼	28.6%▼
Sex Offenses, Forcible	5	1	11	6	71	80	80.0%▼	45.5%▼	12.7%▲
Property	109	47	417	330	4591	3560	56.9%▼	20.9%▼	22.5%▼
Arson	1	0	1	4	46	26	100.0%▼	300.0%▲	43.5%▼
Burglary/Breaking and Entering	8	3	31	35	350	320	62.5%▼	12.9%▲	8.6%▼
Counterfeiting/Forgery	0	0	0	0	3	4	0.0%	0.0%	33.3% ▲
Destruction/Damage/Vandalism of Property	40	20	137	119	1577	1179	50.0%▼	13.1%▼	25.2%▼
Fraud	2	0	8	8	75	110	100.0%▼	0.0%	46.7%▲
Larceny/Theft	50	17	184	120	1760	1333	66.0%▼	34.8%▼	24.3%▼
Motor Vehicle Theft	7	5	40	35	629	447	28.6%▼	12.5%▼	28.9%▼
Robbery	0	0	9	4	92	76	0.0%	55.6%▼	17.4%▼
Stolen Property	0	0	3	3	42	49	0.0%	0.0%	16.7%▲
Society	8	4	25	12	130	193	50.0%▼	52.0%▼	48.5% ▲
Drug/Narcotic	6	4	18	9	78	131	33.3%▼	50.0%▼	67.9%▲
Pornography/Obscene Material	0	0	0	0	3	3	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	1	5	0.0%	0.0%	400.0% ▲
Weapon Law Violations	2	0	7	3	48	54	100.0%▼	57.1%▼	12.5% ▲
Sector Totals	146	75	542	420	5674	4623	48.6%▼	22.5%▼	18.5%▼

NC = Noncalculable

NOTE: There was an additional homicide under TPD 2528301288. This case has yet to be coded as a homicide and as such will not included in the stats until it is given the proper coding.

#### Last 7 Days

#### notes:

- There were no Homicide offense(s) during the last 7 days.
- 65.2% (15/23) of the Assaults were coded Simple Assault.
- There were 11 DV-related offenses.
- 90.9% (10/11) of the DV-related offenses were Persons.
- 43.5% (10/23) of the Assaults were DV-related.
- DV-related Offenses: 11 ↔ 11
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 35 ≥ 9

#### Top 5 Locations - Compared to last year

- 1717 S J St: 1 7 4
- ◆ 425 South Tacoma Way: 1 ⊅ 3
- 2501 S G St: 1 7 2
- 2501 Pacific Ave: 0 ⊅ 2
- 1114 Broadway: 1 7 2
- 2530 Yakima Ave: 0 7 2
- There were 8 additional locations with 2.

#### Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 28 ≥ 14
- Apartment: 19 ≥ 14
- Single Family Residence: 8 ↔ 8
- Medical/Dental/Hospital: 1 7 6
- Alley:  $6 \leftrightarrow 6$

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# **Sector 2 Weekly Briefing for 20 October 2025 to 26 October 2025**

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

	7 0	Days	28	Days	Year	to Date			
Offense Breakdown	20-Oct-2024	20-Oct-2025	29-Sep-2024	29-Sep-2025	01-Jan-2024	01-Jan-2025	7 Days	28 Days	YTD
	26-Oct-2024	26-Oct-2025	26-Oct-2024	26-Oct-2025	26-Oct-2024	26-Oct-2025			
Persons	19	12	86	54	912	773	36.8%▼	37.2%▼	15.2%▼
Assault	18	12	80	51	816	697	33.3%▼	36.3%▼	14.6%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	2	5	0.0%	0.0%	150.0% ▲
Kidnapping/Abduction	0	0	1	1	22	11	0.0%	0.0%	50.0%▼
Sex Offenses, Forcible	1	0	5	2	71	60	100.0%▼	60.0%▼	15.5%▼
Property	90	45	382	237	4504	2924	50.0%▼	38.0%▼	35.1%▼
Arson	0	0	2	0	18	14	0.0%	100.0%▼	22.2%▼
Burglary/Breaking and Entering	6	1	31	12	288	216	83.3%▼	61.3%▼	25.0%▼
Counterfeiting/Forgery	0	0	1	1	17	6	0.0%	0.0%	64.7%▼
Destruction/Damage/Vandalism of Property	23	13	106	74	1219	826	43.5%▼	30.2%▼	32.2%▼
Fraud	6	2	10	13	175	123	66.7%▼	30.0% ▲	29.7%▼
Larceny/Theft	42	22	181	111	1955	1251	47.6%▼	38.7%▼	36.0%▼
Motor Vehicle Theft	11	5	45	19	722	396	54.5%▼	57.8%▼	45.2%▼
Robbery	0	1	3	6	66	56	NC	100.0% ▲	15.2%▼
Stolen Property	0	0	1	0	28	19	0.0%	100.0%▼	32.1%▼
Society	2	5	3	12	74	63	150.0%▲	300.0% ▲	14.9%▼
Drug/Narcotic	0	4	1	7	40	24	NC	600.0% ▲	40.0%▼
Pornography/Obscene Material	0	0	0	1	1	4	0.0%	NC	300.0% ▲
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	1	2	4	33	35	50.0%▼	100.0% ▲	6.1%▲
Sector Totals	111	62	471	303	5490	3760	44.1%▼	35.7%▼	31.5%▼

NC = Noncalculable

NOTE: There was an additional homicide under TPD 2528301288. This case has yet to be coded as a homicide and as such will not included in the stats until it is given the proper coding.

#### Last 7 Days

Notes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year
• There were no Homicide offense(s) during the last 7 days.	● 3320 S 23rd St: 1 才 9	<ul> <li>Single Family Residence: 24 ≥ 13</li> </ul>
• 75.0% (9/12) of the Assaults were coded Simple Assault.	● 2321 S 14th St: 0 7 3	<ul><li>Parking Lot: 6 ⊅ 9</li></ul>
• There were 9 DV-related offenses.	● 1 St Helens Ave: 0 7 3	<ul> <li>Street/Right Of Way: 17 ≥ 8</li> </ul>
• 88.9% (8/9) of the DV-related offenses were Persons.	● 5401 6th Ave: 1 才 3	Apartment: 17
• 66.7% (8/12) of the Assaults were DV-related.	● 4817 N 27th St: 0 7 2	<ul> <li>Department Store: 1 ⊅ 6</li> </ul>
● DV-related Offenses: 10 ≥ 9	● 3750 N 29th St: 0 ⊅ 2	
• There were no Gang-Related offense(s) during the last 7 days.	● 4907 Main St: 0 7 2	
<ul> <li>Theft from Motor Vehicle: 16 ≥ 10</li> </ul>	● 1419 N Winnifred St: 0 7 2	

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# Sector 3 Weekly Briefing for 20 October 2025 to 26 October 2025

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	7 C	ays	28	Days	Year	to Date			
Offense Breakdown	20-Oct-2024	20-Oct-2025	29-Sep-2024	29-Sep-2025	01-Jan-2024	01-Jan-2025	7 Days	28 Days	YTD
	26-Oct-2024	26-Oct-2025	26-Oct-2024	26-Oct-2025	26-Oct-2024	26-Oct-2025			
Persons	17	14	81	67	812	829	17.6%▼	17.3%▼	2.1%▲
Assault	16	12	71	56	744	744	25.0%▼	21.1%▼	0.0%
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	1	3	0.0%	NC	200.0%▲
Kidnapping/Abduction	0	1	4	3	18	19	NC	25.0%▼	5.6%▲
Sex Offenses, Forcible	1	1	6	7	48	63	0.0%	16.7%▲	31.3%▲
Property	128	48	468	226	4163	2769	62.5%▼	51.7%▼	33.5%▼
Arson	0	0	0	1	15	16	0.0%	NC	6.7%▲
Burglary/Breaking and Entering	6	6	31	17	325	200	0.0%	45.2%▼	38.5%▼
Counterfeiting/Forgery	1	0	1	1	16	17	100.0%▼	0.0%	6.3%▲
Destruction/Damage/Vandalism of Property	31	9	126	54	954	665	71.0%▼	57.1%▼	30.3%▼
Fraud	1	3	18	14	146	115	200.0% ▲	22.2%▼	21.2%▼
Larceny/Theft	77	23	236	109	1904	1364	70.1%▼	53.8%▼	28.4%▼
Motor Vehicle Theft	10	6	51	19	622	288	40.0%▼	62.7%▼	53.7%▼
Robbery	0	0	1	8	82	54	0.0%	700.0% ▲	34.1%▼
Stolen Property	2	1	4	1	85	31	50.0%▼	75.0%▼	63.5%▼
Society	4	5	19	17	170	215	25.0%▲	10.5%▼	26.5%▲
Drug/Narcotic	3	4	11	12	103	137	33.3%▲	9.1%▲	33.0%▲
Pornography/Obscene Material	0	0	0	1	4	18	0.0%	NC	350.0% ▲
Prostitution	0	0	0	0	0	3	0.0%	0.0%	NC
Weapon Law Violations	1	1	8	4	63	57	0.0%	50.0%▼	9.5%▼
Sector Totals	149	67	568	310	5145	3813	55.0%▼	45.4%▼	25.9%▼

NC = Noncalculable

NOTE: There was an additional homicide under TPD 2528301288. This case has yet to be coded as a homicide and as such will not included in the stats until it is given the proper coding.

#### Last 7 Days

- There were no Homicide offense(s) during the last 7 days.
- 50.0% (6/12) of the Assaults were coded Simple Assault.
- There were 11 DV-related offenses.
- 72.7% (8/11) of the DV-related offenses were Persons.
- 66.7% (8/12) of the Assaults were DV-related.
- DV-related Offenses: 16 ≥ 11
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 24 ≥ 4

#### Top 5 Locations - Compared to last year

- 4502 S Steele St: 23 ≥ 6
- 4602 Center St: 2 7 4
- 8045 S Hosmer St: 0 7 2
- 6601 S Prospect St: 0 7 2
- 6015 Tacoma Mall Blvd: 0 7 2
- 3600 S Manitou Way: 0 ⊅ 2
- 2931 S 38th St: 0 7 2
- There were 2 additional locations with 2.

#### Top 5 Offense Locations - Compared to last year

- Apartment: 10 ≥ 9
- Other Business: 14 ≥ 8 ● Parking Lot: 40 ≥ 8
- Department Store: 8 ≥ 6

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# Sector 4 Weekly Briefing for 20 October 2025 to 26 October 2025

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	7 0	Days	28	Days	Year ·	to Date			
Offense Breakdown	20-Oct-2024	20-Oct-2025	29-Sep-2024	29-Sep-2025	01-Jan-2024	01-Jan-2025	7 Days	28 Days	YTD
	26-Oct-2024	26-Oct-2025	26-Oct-2024	26-Oct-2025	26-Oct-2024	26-Oct-2025			
Persons	26	24	103	77	985	954	7.7%▼	25.2%▼	3.1%▼
Assault	25	23	98	70	904	876	8.0%▼	28.6%▼	3.1%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	9	7	0.0%	100.0%▼	22.2%▼
Kidnapping/Abduction	0	1	3	5	20	27	NC	66.7%▲	35.0%▲
Sex Offenses, Forcible	1	0	1	2	52	44	100.0%▼	100.0% ▲	15.4%▼
Property	88	48	327	232	3485	2637	45.5%▼	29.1%▼	24.3%▼
Arson	0	0	1	2	17	28	0.0%	100.0% ▲	64.7%▲
Burglary/Breaking and Entering	10	5	38	23	312	266	50.0%▼	39.5%▼	14.7%▼
Counterfeiting/Forgery	0	0	0	0	14	9	0.0%	0.0%	35.7%▼
Destruction/Damage/Vandalism of Property	20	7	78	52	809	592	65.0%▼	33.3%▼	26.8%▼
Fraud	2	3	15	11	130	112	50.0%▲	26.7%▼	13.8%▼
Larceny/Theft	39	24	126	97	1339	1069	38.5%▼	23.0%▼	20.2%▼
Motor Vehicle Theft	13	6	52	28	642	375	53.8%▼	46.2%▼	41.6%▼
Robbery	2	3	8	11	105	95	50.0%▲	37.5% ▲	9.5%▼
Stolen Property	1	0	6	5	100	72	100.0%▼	16.7%▼	28.0%▼
Society	8	7	24	26	208	360	12.5%▼	8.3%▲	73.1%▲
Drug/Narcotic	6	6	15	18	118	255	0.0%	20.0% ▲	116.1%▲
Pornography/Obscene Material	0	0	1	0	4	1	0.0%	100.0%▼	75.0%▼
Prostitution	0	0	0	1	3	4	0.0%	NC	33.3%▲
Weapon Law Violations	2	1	8	7	83	100	50.0%▼	12.5%▼	20.5% ▲
Sector Totals	122	79	454	335	4678	3951	35.2%▼	26.2%▼	15.5%▼

NC = Noncalculable

NOTE: There was an additional homicide under TPD 2528301288. This case has yet to be coded as a homicide and as such will not included in the stats until it is given the proper coding.

#### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 73.9% (17/23) of the Assaults were coded Simple Assault.
- There were 22 DV-related offenses.
- 86.4% (19/22) of the DV-related offenses were Persons.
- 78.3% (18/23) of the Assaults were DV-related.
- DV-related Offenses: 17 7 22
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 7 ≥ 5

#### Top 5 Locations - Compared to last year

- 6402 Yakima Ave: 1 7 5
- 9314 S Ash St: 0 7 4
- 707 S 56th St: 1 7 3
- 707 3 30til 3t. 171 t
- 624 E 32nd St: 0 7 2
- 5621 Pacific Ave: 0 7 2
- 5522 Mckinley Ave: 0 7 2
- 4138 S Thompson Ave: 0 7 2
- There were 6 additional locations with 2.

#### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 30 ≥ 19
- Street/Right Of Way: 15 ≥ 14
- Apartment: 17 ≥ 11
- Grocery Store: 4 7 6
- Rental/Storage Facility: 1 7 4

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# MEETINGS FOR THE WEEK OF NOVEMBER 3, 2025 THROUGH NOVEMBER 7, 2025

TIME	MEETING	LOCATION
	Monday, Novem	MBER 3, 2025
5:30 PM	Tacoma Creates Advisory Board	747 Market St., Municipal Bldg., Conf. Rm. 220-A Join Zoom Meeting at: https://zoom.us/j/97000956979 Telephonic: Dial 253-215-8782 Meeting ID: 970 0095 6979 Passcode: 675391 Contact Lisa Jaret at 253-591-5161
6:00 рм	Commission on Elected Salaries	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: <a href="https://zoom.us/j/98591418685">https://zoom.us/j/98591418685</a> Telephonic: Dial 253-215-8782 Meeting ID: 985 9141 8685 Passcode: 105898 Contact Monica Rutledge at 253-433-4393
	TUESDAY, NOVEN	ивек 4, 2025
9:00 AM	Hearing Examiner's Hearing*	747 Market St., Municipal Bldg., Council Chambers Visit <a href="https://tacoma.gov/hearingexaminer">https://tacoma.gov/hearingexaminer</a>
9:00 AM	Police Pension/Disability Board	3628 S. 35th St., Public Utilities Bldg., ABN-Ground Floor, Retirement Conf. Rm.  Join Zoom Meeting at: <a href="https://zoom.us/j/86309639383">https://zoom.us/j/86309639383</a> Telephonic: Dial 253-215-8782 Meeting ID: 863 0963 9383 Passcode: 521502 Contact Cheri Campbell at 253-502-8700
10:00 AM	Government Performance and Finance Committee – Change of Location	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/84416690206 Telephonic: Dial 253-215-8782 Meeting ID: 844 1669 0206 Passcode: 614650 Contact City Clerk's Office at 253-591-5505
11:15 AM	Bid Opening**	3628 S. 35th St., Public Utilities Bldg., ABN-M1 Join Zoom Meeting at: <a href="https://zoom.us/j/88402680573">https://zoom.us/j/88402680573</a> Telephonic: Dial 253-215-8782 Meeting ID: 884 0268 0573 Passcode: 070737 Contact Lisa Yost at 253-502-8468
Noon	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/89496171192">https://zoom.us/j/89496171192</a> Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569 Contact City Clerk's Office at 253-591-5505
5:00 PM	City Council Meeting – Cancelled	
	WEDNESDAY, NOV	EMBER 5, 2025
3:00 PM	Public Utility Board Study Session	3628 S. 35th St., Public Utilities Bldg., Conf. Rm. LT1 Join Zoom Meeting at: <a href="https://zoom.us/j/81336402669">https://zoom.us/j/81336402669</a> Telephonic: Dial 253-215-8782 Meeting ID: 813 3640 2669
5:00 PM	Planning Commission – Cancelled	
6:30 PM	Public Utility Board Meeting	3628 S. 35th St., Public Utilities Bldg., Auditorium Join Zoom Meeting at: https://zoom.us/j/84626080846

Telephonic: Dial 253-215-8782 Meeting ID: 846 2608 0846

	THURSDAY, NOVEMBER 6, 2025							
7:30 AM	Tacoma Community Redevelopment Authority Board	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <a href="https://zoom.us/j/84447211773">https://zoom.us/j/84447211773</a> Telephonic: Dial 253-215-8782 Meeting ID: 844 4721 1773 Passcode: 970091						
9:00 AM	Hearing Examiner's Hearing*	747 Market St., Municipal Bldg., Council Chambers Visit <a href="https://tacoma.gov/hearingexaminer">https://tacoma.gov/hearingexaminer</a>						
10:00 AM	Fire Pension/Disability Board	3628 S. 35th St., Public Utilities Bldg., ABN-Ground Floor, Retirement Conf. Rm.  Join Zoom Meeting at: <a href="https://zoom.us/j/88629750418">https://zoom.us/j/88629750418</a> Telephonic: Dial 253-215-8782  Meeting ID: 886 2975 0418 Passcode: 169592  Contact Cheri Campbell at 253-502-8700						
4:30 PM	Community Vitality and Safety Committee – Special Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/85961604917">https://zoom.us/j/85961604917</a> Telephonic: Dial 253-215-8782 Meeting ID: 859 6160 4917 Passcode: 614650						
5:00 PM	Civil Service Board Meeting and Study Session – Cancelled							

#### FRIDAY, NOVEMBER 7, 2025

#### NO MEETINGS SCHEDULED



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

<sup>\*</sup> Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at 253-591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

<sup>\*\*</sup> Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or <a href="www.tacomapurchasing.org">www.tacomapurchasing.org</a> to confirm whether Bid Opening will be held.



# **Tacoma City Council** Constituent Intake Website Data Report: October 2025

**Total Request** Submissions

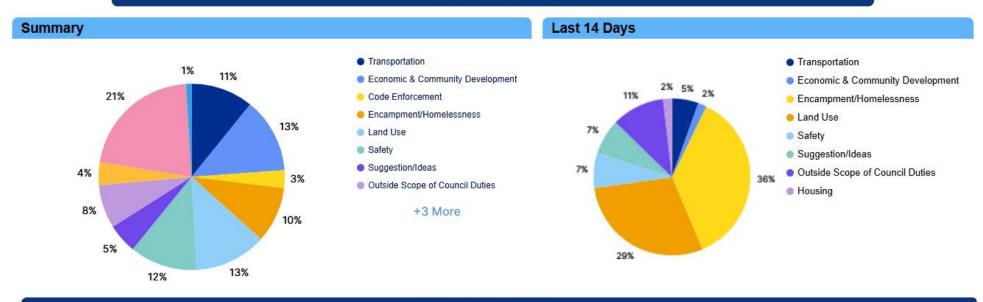
1089

**Total Submissions** 

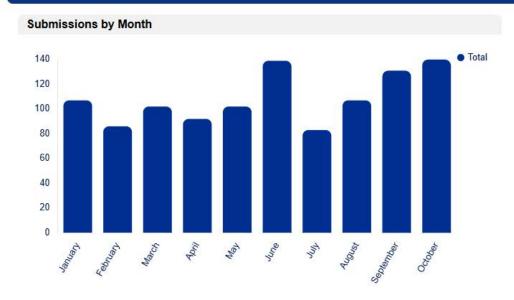
Request Submissions

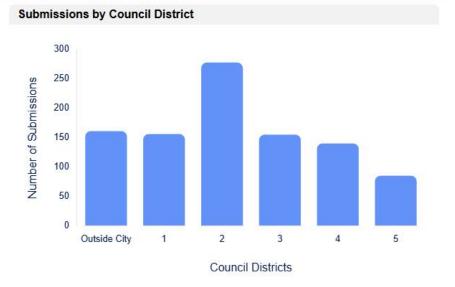
773 Inquiries that include +1 Council Member

### **Topic Codes**



### **Submission Summary**







### City of Tacoma Public Utility Board Study Session

November 5, 2025; 3:00 p.m.
Tacoma Public Utilities, LT1 (3<sup>rd</sup> Floor Conference Room)
(Directly Across Main Elevator)
3628 South 35<sup>th</sup> Street, Tacoma WA 98409

Join remotely: <a href="https://us06web.zoom.us/j/81336402669">https://us06web.zoom.us/j/81336402669</a>
or by dialing 253-215-8782 and entering meeting ID 813 3640 2669

#### Call to Order

#### **Roll Call**

The Public Utility Board will hold a study session with staff to discuss the following:

Approximate	Topic	Presenter(s)
Time		
3:00 – 3:15	Overview of Board Budget/Rates Workshop and 2026 Budget Calendar	Alex Yoon, Deputy Director for Administration; Ebony Peebles, Business Services Mgr.
3:20 – 3:45	Tacoma Water: Drinking Water State Revolving Fund Low-Interest Loan	Marc Powell, Sr. Business Services Analyst
3:50 – 4:20	Tacoma Rail: Apprenticeship Program	Winfred Holmes, Rail Operations Mgr; Joe Furtney, Trainmaster
4:25 – 5:05	Director's 2026 Work Plan and Review/Reconfirmation Timeline	Director Flowers
5:10	Executive Session to Evaluate the Qualifications of an Applicant for Public Employment or to Review the Performance of a Public Employee (RCW 42.30.110(g)	
	General Board Comments / Discussion and Director's Reports	

#### **Adjournment**

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law.



The City of Tacoma does not discriminate on the basis of disability in any of its programs, activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director's Office at 253-502-8201 or utilityboard@cityoftacoma.org. TTY or speech to speech users please dial 711 to connect to Washington Relay services.



# City of Tacoma Public Utility Board Meeting

November 5, 2025; 6:30 p.m. Tacoma Public Utilities – Ground Floor Auditorium 3628 S 35<sup>th</sup> Street, Tacoma WA 98409

Join remotely: <a href="https://us06web.zoom.us/j/84626080846">https://us06web.zoom.us/j/84626080846</a>
or by dialing 253-215-8782 and entering meeting ID: 846 2608 0846

Attention: Public Comments on Tacoma Water's Water System Development Charges will be taken at the end of the meeting.

**Call to Order** 

Roll Call

- A. Approve Minutes of Previous Meetings
- B. Comments by the Public
- C. Recognitions:
  - a. Puget Sound Summit Awards
  - b. United Way Campaign

### D. Regular Agenda

#### **Departmental**

- D-1 Resolution U-11568 A resolution to award certain contracts and approve certain purchases:
  - Increase contract with NAES Power Contractors, Inc., for additional labor and supervision to perform maintenance, repairs, renovations, and other mutually agreed-upon work at Tacoma Power facilities (\$700,000, plus applicable taxes. Cumulative total \$4,650,000, plus applicable taxes) [Adam Davis, Engineering Project Mgr];
  - 2. Increase contract with Absher Construction Co., for the new warehouse and shops project to advance the construction trade partner design, engineering, and shop drawings (\$1,246,339, plus a five percent contingency for a projected contract total of \$3,016,776, plus applicable taxes) [Carol Powers, Principal Engineer];
  - 3. Award contract to Polydyne Inc., for the supply of water treatment polymer chemicals (\$237,200, plus applicable taxes. Option to renew for four additional one-year periods for a projected contract amount of \$1,186,000, plus applicable taxes);
  - 4. Award contracts to Newco Inc., dba Cascade Columbia Distribution Co.; Northstar Chemical Inc.; JCI Jones Chemicals, Inc.; Hasa, Inc.; Chemtrade Chemicals US LLC; and USALCO, LLC for the supply of water treatment chemicals (\$244,200; \$610,400; \$551,300; \$100,000; \$172,200; \$187,600 respectively for a total of \$1,865,700, plus applicable taxes) [Kim DeFolo, Principal Engineer];

- 5. Award three-year contract to CCS Facility Services for janitorial services and supplies at Tacoma Rail (\$1,000,000, plus applicable taxes. Includes option to renew for two, one-year extensions) [Kari Halliday, Chief Mechanical Officer].
- D-2 Motion 25-07 That in accordance with Tacoma Municipal Code 1.06.380, the Board approves the assignment of Jennifer Taylor to the position of Deputy City Attorney to the Department of Public Utilities legal office upon the recommendation of the City Attorney [Engel Lee, Chief Deputy City Attorney].
- D-3 Motion 25-08 That in accordance with Tacoma Municipal Code 1.06.380, the Board approves the assignment of Barret Schulze to the position of Deputy City Attorney to the Department of Public Utilities legal office upon the recommendation of the City Attorney [Engel Lee, Chief Deputy City Attorney].
- D-4 Resolution U-11569 Adopt and approve TPU's federal and state legislative agenda for 2026 [Logan Bahr, Community and Government Relations Mgr].
- D-5 Resolution U-11570 Adopt and approve TPU's federal and state policy guidance document for 2026 [Logan Bahr, Community and Government Relations Mgr].

### E. Reports of the Director

 Presentation and Public Comments on Tacoma Water's Water System Development Charges

### F. Adjournment

The Public Utility Board may enter a closed or executive session at any time during an open public meeting as provided by law.



The City of Tacoma does not discriminate on the basis of disability in any of its programs, Activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director's Office at 253-502-8201. TTY or speech to speech users please dial 711 to connect to Washington Relay services.



# CITY OF TACOMA, WASHINGTON OFFICE OF THE CITY COUNCIL COUNCIL CONSIDERATION REQUEST

**TO:** Mayor & City Council

**FROM:** Council Member Joe Bushnell and Senior Council Policy Analyst Lynda

Foster

**COPIES TO:** Hyun Kim, Interim City Manager; Allyson Griffith, Deputy City Manager;

Chris Bacha, City Attorney

SUBJECT: Ordinance - Public Utility Board Stipends - November 4, 2025

**DATE:** October 30, 2025

I ask for your support for an Ordinance establishing stipends for Public Utility Board Members.

#### **LEGISLATIVE INTENT:**

Establish an annual stipend of \$19,152 per year to Public Utility Board Members, provided as a monthly stipend of \$1,596.

#### Draft Code language:

- 1.12.157 Compensation of Public Utility Board Members
- A. Each member of the Public Utility Board shall receive a stipend of \$1,596 per month in performance of services or duties on behalf of the City as outlined in Article IV of the City Charter.
- B. Members may also be entitled to reimbursement for expenses incurred in carrying out their official duties, other than those incident to attending board meetings held within the City of Tacoma.
- C. Public Utility Board members are not entitled to City provided health and disability benefits, vacation leave, sick or paid time off leave accrual, nor shall they be entitled to membership in the Tacoma Employee Retirement System by virtue of their position as a Public Utility Board member.
- D. Public Utility Board members shall be afforded the same legal protection against personal liability, subject, however, to the same limitations and obligations, as are provided for regular officers and employees under the terms of Sections 1.12.920 through 1.12.950; provided, however, that the determination as to whether they are within the scope of their assigned and authorized duties as provided in Section 1.12.940 shall be made by the City Attorney.

#### **Background**

Section 4.8 of the City Charter outlines the Public Utility Board to be composed of five members, appointed by the Mayor and confirmed by the City Council. Resolution outlines an interview process through the City Council Government, Performance and Finance Committee.

The duties of the Public Utility Board are outlined in TMC 1.06.490 and the City Charter. The Tacoma Public Utility Board holds significant responsibility in overseeing essential services that impact nearly every household and business in the region, including the management and strategic direction of Tacoma Power, Tacoma Water, and Tacoma Rail. Board members are tasked with making complex, high-stakes decisions about multi-million-dollar budgets, infrastructure

investments, environmental stewardship, rate structures, and long-term planning that directly affect the well-being and economic stability of the community. Due to the magnitude of these responsibilities, PUB members are expected to engage in high-level oversight involving technical, financial, environmental, and policy issues that significantly affect the quality of life and economic vitality of the region. This sets the PUB apart from other CBCs and underscores the need for board members with professional-level expertise and the capacity to manage complex strategic decisions for a multi-utility public agency.

The stipend amount is an average of reviewed Boards/Commissions that do similar work:

- Commissioners of public utility districts receive \$1,800 per month (WAPUDA is comparable to the PUB's body of work)
- Parks Tacoma commission members receive \$1,288 per month (Parks Tacoma is an example of a local stipend)
- Peninsula Light Company receives \$1700 a month (PUD serving the Gig Harbor area. 32,000 electric customers, compared to our 180,000) <u>BOD Director Position Description 2025.pdf</u>

DESIRED ORDINANCE FIRST READING DATE: November 18, 2025.

#### **COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH):**

Recruitment efforts to bring in volunteers of different backgrounds to the Public Utility Board have daylighted barriers to volunteering. People who would have been valuable, qualified applicants have informed Council Members they'd be unable to take on a time-consuming role without additional support.

#### **2025 STRATEGIC PRIORITIES:**

#### **Equity and Accessibility:**

Socio-economic barriers are challenges rooted in an individual's financial and social circumstances that limit their ability to participate in activities such as volunteering. These obstacles are particularly prevalent in communities where systemic inequities, like poverty or a lack of access to resources, exist. These barriers disproportionately affect people of color, immigrants, and other marginalized communities.

#### **Economy/Workforce:** *Equity Index Score*: Moderate Opportunity

Increase the number of infrastructure projects and improvements that support existing and new business developments.

Increase positive public perception related to the Tacoma economy.

#### **Civic Engagement:** *Equity Index Score*: Moderate Opportunity

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Increase the number of residents who participate civically through volunteering and voting.

#### Explain how your legislation will affect the selected indicator(s)?

Given this level of responsibility, serving on the Utility Board is far more than a ceremonial role. It requires a deep time commitment, ongoing study of technical and regulatory issues, and frequent engagement with staff and stakeholders to make informed decisions in the public interest. Without financial stipends, we risk limiting service on the board to only those with the economic privilege to volunteer their time without compensation. To ensure the Board reflects the full diversity and lived experiences of Tacoma's ratepayers, we must create equitable pathways for participation. Offering stipends honors the seriousness of the role, reduces economic barriers to service, and helps build a

more inclusive, representative board capable of stewarding our public utilities with accountability, transparency, and fairness.

#### **ALTERNATIVES:**

Alternative	Positive Impacts	Negative Impacts
1. Compare compensation to	Could allow us to tailor	May shift the review to less
alternative Boards/Commissions	compensation to match industry	comparable volunteer positions.
	practices	
2. Take no action	Preserve resources for other	Limit support for a key volunteer
	priorities	role
3. Provide stipends for a broader	Reduce barriers to volunteer	Limited financial resources
range of Committee, Board, and	participation across City priority	available
Commission volunteers	areas	

#### **EVALUATIONS AND FOLLOW UP:**

Further discussion and review of PUB stipends should occur as part of the Government Performance and Finance Committee's regular review of TPU rates.

#### **SPONSOR RECOMMENDATION:**

Sponsors recommend passing this proposed Ordinance and providing stipends to PUB members.

#### FISCAL IMPACT:

The anticipated cost of direct stipends would be \$95,760 per year. Funding for this proposal would come from the TPU budget. This expense is accounted for in TPU's current budget.

Compensation is aligned with Tacoma Public Utilities' biannual rate setting process, during which TPU staff review the overall needs of the utility and may have the opportunity to make recommendations to the City Council if they identify a need. City Council Members can initiate a discussion about compensation during the City's biannual budget process if they see a need for further review. These built-in processes ensure there are regular opportunities to evaluate and discuss compensation in the context of TPU's operational and financial priorities.

If you have a question related to the Council Contingency Fund Request, please contact Lynda Foster at 253.591.5166 or lfoster@Tacoma.gov.

SUBMITTED FOR COUNCIL CONSIDERATION BY:

Council Member Bushnell

**SUPPORTING COUNCIL MEMBERS SIGNATURES** 

1. Victoria R. Woodards POS#\_\_\_Mayor\_\_\_\_

Date	Meeting	Subject	Department	Background
November 4, 2024	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	Council Consideration Request - Tacoma Public Utility Board Stipend	CM Bushnell	
	Council Meeting Only Cancelled			
November 12, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
November 18, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	Tacoma 2035 Ten-year Strategic Plan	Center for Strategic Priorities - Jacques Colon & Ted Richardson	Staff will present an update on the work of the Center for Strategic Priorities, focusing on the development of the City's Tacoma 2035 ten-year strategic plan.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
November 25, 2025	*Cancelled			
December 2, 2025	Joint City Council / Tacoma Utility Boards Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
December 9, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
December 16, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
December 23, 2025	*Cancelled			
December 30, 2025	*Cancelled			

Community Vitality and Safety Committee			
	Committee Members	2nd and 4th Thursdays of the month	CBC Assignments
(Chair) CM Rumbaugh, (Vice Chair) CM Walker, CM Sadalge, and		4:30pm	<ul> <li>Commission on Disabilities</li> </ul>
CM Scott		Zoom and TMB 248	<ul> <li>Commission on Immigrant and Refugee Affairs</li> </ul>
Alternate: CM Diaz			<ul> <li>Community's Police Advisory Committee</li> <li>Housing Authority</li> </ul>
Executive Liaison: Vicky McLaurin; Coordinator: Arsenio Roddy-Little			Human Rights Commission • Human Services Commission
			Public Library Board • Tacoma Community Redevelopment Authority
Date	Topic	Presenter(s)	Description
November 13, 2025	Tentative Cancelled		
December 11, 2025	Community's Police Advisory Committee Interviews	Nicole Emery, City Clerk	The Committee will conduct interviews to fill six seats on the Advisory Committee for terms to begin January 1, 2026.
	Tentative - Review Homeless Strategy		

Economic Development Committee			
Committee Members		2nd, 4th, and 5th	CBC Assignments
(Chair) DM Daniels, (Vice Chair) CM Diaz,		Tuesdays of the month	City Events and Recognition Committee
CM Bushnell, and CM Scott		10:00am	Equity in Contracting Advisory Committee
Alternate: CM Rumbaugh;		Zoom and TMB 248	Convention Center Public Facilities District
Executive Liaison: Tanja Carter; Coordinator: Anna Le			Tacoma Arts Commission
Date	Topic	Presenter(s)	Description
November 11, 2025	Cancelled		
November 25, 2025	Cancelled		
December 9, 2025	Tacoma Arts Commission Interviews	Nicole Emery, City Clerk	The Committee will conduct interviews to fill seven seats on the Commission for terms to begin January 1, 2026.
	Tacoma Creates Advisory Board Interviews	Nicole Emery, City Clerk	The Committee will conduct interviews to fill one seat on the Board for an unexpired term ending August 31, 2028.
December 23, 2025	Cancelled		

	Governm	ent Performance and Finance Committee		
Committee Members (Chair) CM Hines, (Vice Chair) CM Bushnell, DM Daniels, and CM Rumbaugh Alternate: CM Walker Executive Liaison: Andy Cherullo; Coordinator: Chantra Real		1st and 3rd Tuesdays of the month 10:00am Zoom and TMB 248	CBC Assignments  • Audit Advisory Board • Board of Ethics  • Civil Service Board • Public Utility Board	
Date	Topic	Presenter(s)	Description	
November 4, 2025	Water System Development Charges	Dana Larsen, Tacoma Water	Staff to present a request for approval on Water System Development charges.	
	Small Quantity Generators (SQG)	Shane Pettit, Assistant Division Manager, Environmental Services Department; Alex Reynolds, Business Services Analyst Senior, Environmental Services Department	Staff from Environmental Services to present Small Quantity Generators (SQG) Disposal of Hazardous Waste.	
	Recycling Code and Special Permits for Recycling Update	Lewis Griffith, Division Manager, Environmental Services; Danielle Larson, Division Manager, Tax & License/Finance Department	Staff from Environmental Services and Tax & License will present an update on last year's code changes related to recycling and special permits related to recycling.	
November 18, 2025	Updates to TMC Tax Code 6A Based on Recent State Law Changes	Danielle Larson, Division Manager, Tax & License/Finance Department	ESSB 5814 changed the definition of retail sales which requires considering changes to TMC.	
	Telecommunications Franchise Agreement with SQF, LLC	Jeff Lueders, Media & Communications (MCO) Division Manager	Staff from MCO will present on a 10 year telecommunications franchise agreement with SQF, LLC to operate in the City of Tacoma's right of way.	
	Monthly Budget Update	Andy Cherullo, Finance Director	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.	
December 2, 2025	Pending	Nicole Emery, City Clerk	Hold for Council consideration items	
	TPU Board Stipends	CM Bushnell and Policy Staff	CM Bushnell and policy staff will provide a briefing related to stipends for Utility Board members and the need to consider a policy change to allow for stipends.	
	Monthly Budget Update	Andy Cherullo, Finance Director	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.	
December 16, 2025	Board of Ethics Interviews	Nicole Emery, City Clerk	Interviews to fill vacancies on the Board of Ethics.	

Infrastructure, Planning, and Sustainability Committee				
Committee Members		2nd and 4th	CBC Assignments	
(Chair) CM Walker, (Vice Chair) CM Diaz,		Wednesdays of the month	Board of Building Appeals	
CM Hines, and CM Sadalge		4:30pm	Climate and Sustainability Commission	
Alternate: CM Bushnell		Zoom and TMB 248	• Landmarks Preservation Commission • Planning Commissio	
Executive Liaison	on: Ramiro Chavez; Coordinator: Anna Le		Transportation Commission • Urban Design Board	
Date	Topic	Presenter(s)	Description	
November 12, 2025	Cancelled			
November 26, 2025	Cancelled			
December 10, 2025	Landmarks Preservation Commission Interviews	Nicole Emery, City Clerk	The Committee will be conducting interviews to fill five seats on the Commission for terms to begin January 1, 2026.	
	Clean Energy Implementation Plan Update	Ahlmahz Negash, Principal Data Analyst, Tacoma Power	An update on Tacoma Power's progress on implementation of mandatory clean electricity targets set by the Clean Energy Transformation Act.	
December 24, 2025	Cancelled			