EXHIBIT A
2025-2026 TRANSPORTATION BENEFIT DISTRICT BUDGET AND SPENDING PLAN

PROGRAM	BUDGET	PROGRAM PURPOSE
Street Maintenance and Repair	$ 14,505,299	The purpose of the Street Maintenance and Repair program is to maintain Tacoma's roadways, both residential and arterial. Repair and maintenance of the right-of-way promotes safety, enhances mobility, and protects the environment. Through the Transportation Benefit District funding, Public Works anticipates completing the following work: Residential Surface Treatment – 250 to 270 Blocks Residential Street Paving – 90 to 110 Blocks Residential Preventative Maintenance – 255 to 275 Blocks Arterial Street Pavement Repair – 3 to 5 Lane Miles Replacement of aging equipment used for street maintenance and repair.
ADA Accessible Curb Ramps	$ 1,200,000	The purpose of the ADA Accessible Curb Ramp Program is to construct ADA Accessible Ramps to improve the walkability of residential streets repaved by City forces. Through the Transportation Benefit District funding, Public Works anticipates completing the following work: Construct ADA Accessible Curb Ramps – 140 to 180 Ramps
TOTAL BUDGET	**$ 15,705,299**	