



WEEKLY REPORT TO THE CITY COUNCIL

October 23, 2025

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. Planning and Development Services Director Peter Huffman reports that the **City of Tacoma's Comprehensive Plan, One Tacoma**, has been certified by the Puget Sound Regional Council for conformance with the Growth Management Act and VISION 2050 multicounty planning policies. This certification ensures the City's ongoing eligibility for transportation funding through the Regional Transportation Improvement Program. The One Tacoma Plan was adopted by the City Council in June of this year.

The One Tacoma Plan identifies goals, policies, and actions for maintaining the health, welfare, and quality of life of Tacoma's residents, including chapters that address neighborhood completeness, environment and watershed health, parks and recreation, housing, economic development, and transportation and infrastructure. Planning and Development Services staff want to acknowledge all of the departments, agencies, and community partners that contributed to this successful update, including Public Works, Environmental Services, Community and Economic Development, Office of Management and Budget, Office of Strategy, Tacoma Public Utilities, Parks Tacoma, and Tacoma Public Schools. For more information about the Comprehensive Plan and TMP update, background information, and FAQs, visit [Tacoma's One Tacoma: Comprehensive Plan | City of Tacoma](#) or contact Principal Planner Stephen Atkinson at satkinson@tacoma.gov.

2. Public Works Director Jeff Jenkins provides the attached **Public Works Engineering Capital Projects memorandum** and the **September 2025 Vision Zero Monthly Crash Report**.
3. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. This information can be found at: <https://cms.tacoma.gov/ncs/weeklydataupdate.pdf> and is updated weekly.

Pierce County Human Services also uses the Homeless Management Information System to report daily availability throughout Pierce County. This information can be found at: <https://www.piercecountywa.gov/8220/Homeless-Emergency-Shelter-Availability> and shows the available beds open at shelters and is updated Monday - Friday by 10:00 a.m.

4. Encampment Outreach: For the week of **October 13 - 17, 2025**, the HEAL team visited **13 locations**. This resulted in **30 (16 new, and 14 repeat)** individuals contacted and referred to community services; 2 individuals accepted shelter placement. This information can be found at: [HEAL Team Engagement Dashboard | Tacoma Open Data](#).
5. Tacoma Interim Police Chief Jackson provides the attached **Weekly Crime Report**.
6. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
7. City Manager's Office Constituent Relations Analyst Karyssa Mathison provides the attached **Constituent Intake Report**.
8. Amy Clancy, Media and Communications Director shares the "**Good News**" below.
 - The City of Tacoma is launching a **nationwide search for Tacoma's next City Manager**, and they want to hear from you! Take the online survey and let us know what professional skills, leadership qualities, and experience you'd like to see in the person selected to fill this vital leadership role. The survey closes November 14, 2025, and your feedback will help the City Council select a City Manager who reflects the values, priorities, and needs of the Tacoma community. Learn more about what the City Manager does and take the survey at tacoma.gov/cmrecruitment.
 - Small business owners, start-ups, and entrepreneurs are invited to the City of Tacoma's "**Access to Capital Panel**," on October 27, 2025. Connect with industry leaders and resources designed to support your business journey.
 - During the 10 days of **Pothole Palooza**, Street Operations crews and our 'lil purple monster buddy Phil the pothole:
 - Repaired 15,870 square yards of roadway
 - Removed and paved 3,274 tons of asphalt
 - Equating to 8,927 potholes being repaired and prevented on arterial roads

While the City of Tacoma continues to repair and maintain roads across Tacoma, crews will also start preparing for winter weather with a two-day snow and ice training. You can still report a pothole in your neighborhood through Tacoma FIRST 311 Customer Support Center by dialing 311 within Tacoma city limits, (253) 591-5000 from anywhere else, or by visiting [tacomamailto:https://tacoma.gov/services/tacoma-first-311-services/.gov/311](mailto:https://tacoma.gov/services/tacoma-first-311-services/.gov/311).

- Tacoma's Planning and Development Services and community members came together for a "**Critical Areas Walk and Talk**," at the Tacoma Nature Center on October 18, 2025. The City of Tacoma is updating the Critical Areas Ordinance and want to keep you informed about what the proposed changes are so that you can provide informed feedback during the process. Under Washington State Law, all counties and cities in the state must conduct a periodical review and update their critical areas regulations.

- Thank you to Valarie Kaur, the author of the **Tacoma Reads** selected book “See No Stranger, “and everyone who attended Tacoma Reads finale event! The Tacoma Armory was filled with book lovers who gathered to listen to a moderated conversation between Mayor Victoria Woodards and Valarie Kaur, and to honor Mayor Woodards’ eight years of partnership with the Tacoma Public Library on the Tacoma Reads program which has inspired reading, sparked thought, and initiated conversations throughout.
- **The Tacoma City Council recognized the [EnviroChallenger Program](#) for 25 years of inspiring environmental stewardship and sustainability in our community!** Launched in 2000 by our Tacoma Environmental Services, the program has grown to include four professional educators reaching students of all ages in classrooms, online, and throughout the community. Over the years, EnviroChallenger has become a trusted resource for teachers, built a robust library of digital education tools, and inspired action projects that extend environmental learning far beyond the classroom.
- The Tacoma City Council joined other local governments to promote community-based dispute resolution by proclaiming October 16, 2025, **Community Conflict Resolution Day**. The Center for Dialogue and Resolution provides anyone in Tacoma with resources to resolve conflicts between family members, neighbors, tenants and landlords, employers, and more. Their services help reduce court hearings by finding productive resolutions to conflict.
- The Tacoma Fire Department proudly supported **Eloise’s Cooking Pot Food Bank** with food donations. Items were collected during this year’s TFD Employee Appreciation Luncheon, which featured a friendly competition that added extra excitement. Congratulations to D-Shift for winning the food drive challenge!

STUDY SESSION / WORK SESSION

9. **The Joint City Council / Tacoma Public Utility Board Study Session of Tuesday, October 28, 2025, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers, located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma.

The Joint City Council / Tacoma Public Utility Board Discussion items will include; (1) **2026 Legislative Agenda**. Immediately following the Joint Session, the City Council will continue to their regular meeting, items will include: (2) **Transportation Impact Fees & System Development Charges**; (3) **Other Items of Interest**; (4) **Committee Reports**; (5) **Agenda Review & City Manager’s Weekly Report**; (6) **Executive Session - Pending & Potential Litigation**.

On our first agenda item, staff from General Government and Tacoma Public Utilities Government Relations office will provide a briefing on the **2026 legislative agenda**.

On our second agenda item, staff from Public Works and the Environmental Services department will seek feedback from the Mayor and Council on the **proposed transportation impact fees** and the **proposed system development charges**.

10. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

11. You are invited to the below events:

- **Hosmer Trunk or Treat: October 31, 2025, Kaiser Permanente Steele Street Medical Center, 9509 South Steet Street. Tacoma, WA 98444.** The Tacoma Police Department is partnering with the Southend Neighborhood Council, Sage Investment Group and Hosmer Business Association to bring you our 3rd Annual Hosmer Trunk or Treat. The goal is to provide a place for families to enjoy a Trunk or Treat Event that is safe, full of fun and filled with festivities. For more event details, please email senco253@gmail.com or bsmith7@tacoma.gov.
- The Tacoma Police Department is happy to once again that they will be partnering with Seldens to collect new coats/winter gear for children. **You can drop those items off at any Seldens showroom or Tacoma Police Department's headquarters, located at 3701 South Pine Street.** TPD is accepting donations until Sunday November 30, 2025, and can be dropped off in the marked barrels located in the foyer at the Tacoma Police Department headquarters.

Sincerely,

A handwritten signature in black ink, appearing to read "Hyun Kim", is written on a light gray grid background.

Hyun Kim
Interim City Manager

HK: ram



Puget Sound Regional Council

1201 Third Avenue, Suite 500, Seattle, WA 98101-3055 | psrc.org | 206-464-7090

September 25, 2025

Mayor Victoria Woodards
City of Tacoma
747 Market Street
Tacoma, WA 98402

Subject: **Certification of Tacoma 2024 Comprehensive Plan**

Dear Mayor Woodards,

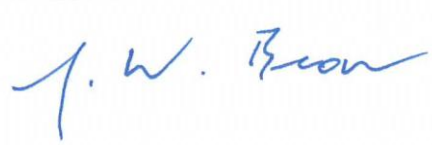
I would like to congratulate Tacoma on completing the comprehensive plan update and thank you and your staff for working with the Puget Sound Regional Council through the certification process. On September 25, 2025, PSRC's Executive Board acted to certify the Tacoma 2024 Comprehensive Plan. This recognizes that the transportation-related provisions in the comprehensive plan conform to the Growth Management Act and are substantially consistent with multicounty planning policies and the Regional Transportation Plan. Certification makes your jurisdiction eligible to apply for PSRC's federal transportation funding and program funds in the Regional Transportation Improvement Program.

Coordinated planning is a hallmark of the Growth Management Act and [VISION 2050](#), the region's long-range plan. In a growing region, it is essential that jurisdictions work together on shared goals such as mobility, housing affordability, and protecting our environment. The city's plan helps move the region forward in advancing those goals.

PSRC has prepared a [certification report](#) that contains a summary of PSRC's review of the Tacoma 2024 Comprehensive Plan. PSRC staff coordinated with city staff in the development of the report. The report describes the scope of the certification review as guided by the [Plan Review Manual](#), summarizes findings from the plan, and identifies areas where future work is needed to further VISION 2050, the Regional Transportation Plan, and the Growth Management Act.

Thank you for working with us through the plan review and certification process, and congratulations on this important accomplishment! Additional resources and information are [available online](#) and PSRC staff are available to provide assistance as needed. If you or your staff have questions regarding the review of local plans or the certification process, please contact Liz Underwood-Bultmann at lunderwood-bultmann@psrc.org or 206-464-6174.

Sincerely,

A handwritten signature in blue ink, appearing to read "J. W. Brown".

Josh Brown
Executive Director
Puget Sound Regional Council





TO: Hyun Kim, Interim City Manager
Allyson Griffith, Deputy City Manager
FROM: Jeffrey A. Jenkins, Public Works Director
CC: Jack C. Niehuser, P.E., Public Works Engineering Division Manager
SUBJECT: Public Works Engineering Capital Projects
DATE: October 20, 2025

DS
JJ

The Public Works Department is pleased to provide the attached update to our capital projects planning document. The purpose of this document is to provide additional information regarding funding, costs, and schedules for active capital projects within Public Works. Updates include changes to project schedules and funding, the addition of new projects, and deletion of projects that are complete. The document lists projects in categories according to work phase with projects in design listed first, followed by projects in advertisement, construction, and closeout. The update also includes Public Works support services for Tacoma Rail projects, Neighborhood and Community Services projects, Community and Economic Development projects, and others.

This project list is a result of the residents of Tacoma approving the Street Initiatives (Proposition No. 3 and Transportation Benefit District Proposition A) in November 2015 to fund additional maintenance and improvements to transportation infrastructure. The project funding sources include Propositions A and No. 3, other City funds, grants, gas tax, and City utility funds. Several of the projects are currently funded for design only with construction funding sources to be determined.

Please note this is a planning document that is subject to change as new funding becomes available and as progress is made on capital projects, whether it be in design and/or construction. Questions regarding this document can be addressed by Jack Niehuser, Public Works Engineering Division Manager, at 253-591-5538 or JNiehuser@tacoma.gov.

Attachment: Capital Projects Planning Document, October 2025

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2025			2026												2027																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
								Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Projects in Planning																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
1 CH AN GE	Steward Middle School SRTS	Basel Kitmitto	In the planning Phase.	\$2,486,000	\$2,486,000	REET - \$443,000 SRTS Grant - \$2,043,000	Planning	Planning	9/25	3/26	PL	PL	PL	PL	PL	PL	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE			2025			2026												2027									
										Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
1 CH AN GE Streets Initiative #18 (S 19th Street)	Basel Kitmitto	90% Constructability review in process. Permitting in process with the different agencies.	\$3,442,360	\$3,299,476	Fund 1085 - \$442,360 Fund 1085 - \$3,000,000	Design	Planning	7/21	1/26																									
							Design	1/23	5/24	D	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CO	CO									
							Construction	2/26	5/26																									
							DBConst	6/26	11/26																									
							CloseOut	12/26	1/27																									
							Other																											
2 Schuster Parkway Trail	Basel Kitmitto	Working towards preliminary inspection reports. Waiting on the creation of the basemap.	\$19,100,000	\$115,000,000	Misc. - \$15,000,000 Fund 1085 - \$100,000 Connecting WA - \$4,000,000	Design	Planning	11/21	10/22																									
							Design	1/23	12/26	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D									
							DBDesign																											
							ROW																											
							AdAward																											
							Construction																											
							DBConst																											
							CloseOut																											
							Other																											
3 Tacoma I-5 Crossing Improvements	Basel Kitmitto	Fehr Peers has been selected as the consultant in the process of negotiations.	\$2,025,000	\$2,025,000	REET - \$400,000 General Fund - \$200,000 Fund 1060 MVFT - \$125,000 Misc. - \$1,300,000	Design	Planning	4/23	8/24	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	
							Design	9/24	12/27																									
							DBDesign																											
							ROW																											
							AdAward																											
							Construction																											
							DBConst																											
							CloseOut																											
							Other																											
4 Puyallup Avenue: S C St to City limits	Charla Kinlow	Project is approaching 90% design. Kicking off ROW phase.	\$33,360,000	\$33,360,000	Misc. - \$9,000,000 PSRC Fed - \$13,900,000 PSRC Fed - \$5,460,000 Fund 1085 - \$2,500,000 FHWA (STP) - \$2,162,500 Fund 1085 - \$337,500	Design	Planning	1/21	5/21	D	D	D	D	D	D	D	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN
							Design	3/22	6/26																									
							DBDesign																											
							ROW	7/25	1/27																									
							AdAward	2/27	5/27																									
							Construction	6/27	12/30																									
							DBConst																											
							CloseOut																											
							Other																											
5 Tacoma Tideflats-Port of Tacoma Strategic Emergency Response/ITS Improvements	Charla Kinlow	Working on the planning phase based off previous studies. In the process of designing to PS&E package by 12/25.	\$1,250,000	\$1,250,000	NHFP - \$1,000,000 Fund 1085 - \$250,000	Design	Planning	6/23	6/26	D	D	D	D	D	D																			
							Design																											
							DBDesign																											
							ROW																											
							AdAward																											
							Construction																											
							DBConst																											
							CloseOut																											
							Other																											
6 CH AN GE S 11th St & Earnest S Brazil: Protected Bike Lane Couplet	Charla Kinlow	Finalizing project charter with coordination with utilities. Survey deliverables completed, 60% constructability review scheduled for Fall 2025.	\$1,956,331	\$1,956,131	PSRC Fed - \$1,425,356 Fund 1085 - \$388,420 PSRC Fed - \$142,555	Design	Planning	1/24	9/24	D	D	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO		
							Design	10/24	5/26																									
							DBDesign																											
							ROW	12/25	12/25																									
							AdAward	6/26	9/26																									
							Construction	10/26	7/27																									
							DBConst																											
							CloseOut	8/27	9/27																									
							Other																											
7 CH AN GE PW/PDS House Equity Sidewalk Improvements	Charla Kinlow	Tracking and assisting small development projects by completing a portion of the offsite curb ramp improvements. Combining this project with the Pedestrian Accessibility Phase 2 project.	\$1,000,000	\$1,000,000	General Fund - \$500,000 REET - \$500,000	Design	Planning	4/23	7/25	D	D	D																						
							Design	8/25	12/25																									
							DBDesign																											
							ROW																											
							AdAward																											
							Construction																											
							DBConst																											
							CloseOut																											
							Other																											

Public Works Engineering Capital Projects Funding, Cost and Schedule

[illegible]

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS		PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE			2025			2026									2027											
											Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
15	McKinley Ave ITS and Signal Coordination	Clara Dubow	Kickoff meeting being scheduled waiting on survey to start. No Construction funds. RFQ ROW services.	\$472,926	\$465,300	PSRC Fed - \$195,000 Fund 1085 - \$70,300 PSRC Fed - \$207,626	Design	Planning	1/24	9/24																								
								Design	10/24	5/26																								
								DBDesign																										
								ROW	1/26	6/26	D	D	D																					
								AdAward	7/26	10/26																								
								Construction	11/25	5/27																								
								DBConst																										
								CloseOut	6/27	7/27																								
								Other																										
16	South 48th Street Bridge (Seismic Bridge)	Clara Dubow	60% constructability review was due on Sept 19, 2025. In the process of addressing all of the coment with the Engineering Design Team.	\$1,101,000	\$1,101,000	PSRC Fed - \$1,096,000 Fund 1085 - \$5,000	Design	Planning																										
								Design	2/24	11/25																								
								DBDesign																										
								ROW																										
								AdAward	12/25	3/26	D	D	Ad	Ad	Ad	CN	CN	CN	CO	CO														
								Construction	4/26	6/26																								
								DBConst																										
								CloseOut	7/26	8/26																								
								Other																										
17	Pedestrian Accessibility 2/ADA Curb Ramps	Clara Dubow	Kicking off meeting October 2025. Additional Ped 10 funds available and ADA funds to this project. In the process of surveying the project. Drafting the charter.	\$1,730,000	\$1,730,000	- Misc. - \$730,000 Misc. - \$500,000 Misc. - \$500,000	Design	Planning	7/25	9/25																								
CH								Design	10/25	1/26																								
AN								DBDesign																										
GE								ROW																										
								AdAward	2/26	5/26	D	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CO	CO								
								Construction	6/26	11/26																								
								DBConst																										
								CloseOut	12/26	1/27																								
								Other																										
18	Curb Ramp Inventory	Gail Himes	Working with staff to identify locations to combine with an existing project in design. Working on scheduling a kickoff meeting.	\$700,000	\$700,000	Misc. - \$700,000	Design	Planning	7/25	9/25																								
								Design	10/25	1/26																								
								DBDesign																										
								ROW																										
								AdAward	2/26	5/26	D	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CO	CO								
								Construction	6/26	11/26																								
								DBConst																										
								CloseOut	12/26	1/27																								
								Other																										
19	Signalization Crossing: Lincoln Ave & Port of Tacoma Rd	Jon Kulju	Two rail grants, one received for each crossing. PW is managing this project for Tacoma Rail. Moved construction out to mid 2026. Waiting to obligate CE funds. Scheduled to advertise by the end of the year waiting on WSDOT to approve documents.	\$2,983,523	\$2,983,523	Rail Grant - \$745,000 Tacoma Rail - \$105,000 Rail Grant - \$570,000 Tacoma Rail - \$80,000 Tacoma Rail - \$1,483,523	Design	Planning																										
CH								Design	8/21	12/25																								
AN								DBDesign																										
GE								ROW																										
								AdAward	1/26	4/26	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CO	CO								
								Construction	5/26	12/26																								
								DBConst																										
								CloseOut	1/27	2/27																								
								Other																										
20	Sheridan Arterial Improvements Phase 2 (56th-64th)	Jon Kulju	Design began in April 2025 and is progressing to 30% completion. There is currently no construction funding.	\$400,000	\$400,000	REET - \$150,000 Fund 1085 - \$250,000	Design	Planning																										
CH								Design	12/23	12/26																								
AN								DBDesign																										
GE								ROW	5/26	12/25	D	D	D	D	D	D	D	D	D	D	D	D	D	D										
								AdAward		4/01																								
								Construction																										

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS		PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE			2025			2026												2027								
											Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
22	6th Avenue & Tacoma Avenue Pavement Preservation	Jon Kulju	Survey completed working towards 30% design.	\$1,191,438	\$1,191,438	Fund 1085 - \$399,032 WSDOT Grant - \$792,406	Design	Planning	1/24	4/25																								
								Design	5/25	8/26																								
								DBDesign																										
								ROW																										
								AdAward	9/26	12/26	D	D	D	D	D	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CO	CO						
								Construction	1/27	4/27																								
								DBConst																										
								CloseOut	5/27	6/27																								
								Other																										
23	Sound Transit STSA (South Pine Street- Center Avenue to S. 47th)	Josh Lauer	Survey is completed. Engineering is working on the basemap creation.	\$18,951,235	\$18,951,235	Misc. - \$18,951,235	Design	Planning	1/25	2/26																								
								Design	10/25	11/26	D	D	D	D	D	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	Ad	Ad	Ad	CN	CN	CN	CN
								DBDesign																										
								ROW	12/26	3/27																								
								AdAward	12/27	12/27																								
								Construction	4/27	12/27																								
								DBConst																										
								CloseOut	1/28	2/28																								
								Other																										
24	Sound Transit STSA (South 60th Street)	Josh Lauer	Kickoff meeting scheduled for November 2025. DEA surveying completed Oct 2025.	\$3,657,582	\$3,657,582	Misc. - \$3,657,582	Design	Planning	1/25	9/25																								
CHANGE								Design	6/25	7/27																								
								DBDesign																										
								ROW	11/25	7/27	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	Ad	Ad		
								AdAward	8/27	11/27																								
								Construction	12/27	8/28																								
								DBConst																										
								CloseOut	7/27	8/27																								
								Other																										
25	Sound Transit STSA (56th Street Bike Path)	Josh Lauer	Currently surveying the project. In house survey Fall 2026.	\$1,855,377	\$1,855,377	Misc. - \$1,855,377	Design	Planning	1/25	4/25																								
								Design	3/25	4/26																								
								DBDesign																										
								ROW	11/25	1/27	D	D	D	D	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW
								AdAward	2/27	5/27																								
								Construction	6/27	4/28																								
								DBConst																										
								CloseOut	7/27	8/27																								
								Other																										
26	Streets Initiative #40 (West Slope + LIDs)	Veronicah Munyao	TPU is delaying the project. Added additional time to complete the PS&E package. Extra ADA program intersections have been added, and the 100% design review is scheduled for October 2025.	\$3,825,000	\$3,825,000	Fund 1085 - \$3,150,000 Misc. - \$100,000 Fund 1085 - \$575,000	Design	Planning	1/23	12/25																								
CHANGE								Design	5/24	6/25	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CO	CO								
								DBDesign	1/26	4/26																								
								ROW	5/26	10/26																								
								AdAward	10/26	12/26																								
								Construction																										
								DBConst																										
								CloseOut																										
								Other																										
27	ADA Transition Plan/City of Tacoma, Washington Planning Activities	Veronicah Munyao	In the process of selecting a consultant now that interviews are over. Contract should be executed October 2025.	\$750,000	\$750,000	FHWA (STP) - \$600,000 Misc. - \$150,000	Design	Planning	1/24	6/24																								
								Design	7/24	9/26																								
								DBDesign																										
								ROW																										
								AdAward																										
								Construction																										
								DBConst																										
								CloseOut																										
								Other																										
28	S 11th Street and S Sprague Avenue Signalized Intersection Improvements	Veronicah Munyao	PE obligated with WSDOT. Kickoff meeting Oct 29, 2025.	\$1,20																														

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE			2025			2026												2027									
										Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
29	S 56th & A Street Crossing Improvements	VeronicaH Munyao	Completed kick off meeting in the process of scheduling a sidewalk with the project team. In the design phase designing to 30%.	\$841,777	\$841,777	TIB - \$673,421 Fund 1085 - \$168,356	Design	Planning	12/24	3/25																								
								Design	3/25	3/26																								
								DBDesign																										
								ROW																										
								AdAward	4/26	7/26																								
								Construction	8/26	12/26																								
								DBConst																										
								CloseOut	1/27	2/27																								
							Other																											
Projects in Permitting																																		
1	Foss Groundwater Monitoring	Charla Kinlow	GW monitoring requirements are scheduled every 30 months.	\$50,000	\$50,000	Fund 1060 MVFT - \$50,000	Permitting	Planning																										
								Design																										
								DBDesign																										
								ROW																										
								AdAward																										
								Construction																										
								DBConst																										
								CloseOut																										
							Other	3/26	4/26																									
Projects in ROW																																		
1	S 25th St Traffic Safety Enhancements	Basel Kitmitto	In the ROW phase. Designing to 100% by December 2025.	\$2,015,000	\$2,139,120	HSIP - \$1,780,000 Fund 1085 - \$235,000	ROW	Planning	11/22	5/23																								
CH								Design	6/23	1/26																								
AN								DBDesign																										
GE								ROW	11/24	3/26																								
								AdAward	4/26	7/26																								
								Construction	8/26	1/27																								
								DBConst																										
								CloseOut	2/27	3/27																								
							Other																											
2	38th and Cedar Street Crossing	Charla Kinlow	Project is currently being designed. 100% milestone aiming for end of 12/25. ROW phase in progress and NEPA is completed.	\$1,525,259	\$1,525,259	REET - \$579,440 PSRC Fed - \$945,819	ROW	Planning	1/23	7/25																								
								Design																										
								DBDesign																										
								ROW	7/24	2/26																								
								AdAward	3/26	6/26																								
								Construction	3/26	1/27																								
								DBConst																										
								CloseOut	2/27	3/27																								
							Other																											
3	Baker Middle School SRTS	Clara Dubow	ROW phase started anticipated being completed by the end of 2025. 100% plans and spec by October 2025.	\$1,631,658	\$1,761,000	SRTS Grant - \$1,469,658 Fund 1085 - \$162,000	ROW	Planning	12/22	10/23																								
CH								Design	11/23	7/25																								
AN								DBDesign																										
GE								ROW	11/24	12/25																								
								AdAward	1/26	4/26																								
								Construction	5/26	9/26																								
								DBConst																										
								CloseOut	10/26	11/26																								
							Other																											
4	Sandy Williams - Pedestrian Mobility & Safety Improvements at South 56th St and Pacific Ave	Clara Dubow	ROW funds obligated. 100% anticipated to be completed October 2025.	\$675,000	\$782,000	Misc. - \$10,000 PSRC Fed - \$650,000 Fund 1085 - \$15,000	ROW	Planning	1/24	7/24																								
CH								Design	8/24	6/25																								
AN								DBDesign																										
GE								ROW	11/24	1/26																								
								AdAward	2/26	5/26																								
								Construction	6/26	8/26																								
								DBConst																										
								CloseOut	9/26	10/26																								
							Other																											
5	East Portland Ave: 64th - 72nd Overlay	Josh Lauer	Project design is completed. design																															

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS		PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE			2025			2026												2027									
											Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
CHALLENGE	6	S Cedar Street Active Transportation Enhancements: S 15th St to S Center St	VeronicaH Munyao	Design and ROW completed scheduled to advertise late November 2025.	\$2,354,080	\$2,402,644	Fund 1085 - \$915,000 REET - \$167,105 REET - \$105,345 WSDOT Bike Ped - \$1,166,630 -	ROW	Planning	10/21	6/22	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CO	CO										
	Design	7/22	7/24																																
	DBDesign																																		
	ROW	1/24	10/25																																
	AdAward	11/25	2/26																																
	Construction	3/26	8/26																																
	DBConst																																		
	CloseOut	9/26	10/26																																
	Other																																		
CHALLENGE	7	Streets Initiative #32B	VeronicaH Munyao	Received award of 2.9 million loan for the PWB Loan. Still waiting on the TIB award. 60% Constructability review in process.	\$3,200,000	\$3,200,000	Fund 1085 - \$3,200,000	ROW	Planning			RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	
	Design	1/24	9/25																																
	DBDesign																																		
	ROW	5/25	5/26																																
	AdAward	6/26	9/26																																
	Construction	10/26	6/27																																
	DBConst																																		
	CloseOut	7/27	8/27																																
	Other																																		
Projects in Ad-Award																																			
CHALLENGE	1	East Portland Ave (E 56th St – E 64th St)	Josh Lauer	Advertise September 9th and opened September 30. Scheduled for Council approval Nov 12th.	\$2,422,000	\$2,422,000	Fund 1085 - \$265,000 REET - \$500,000 Fund 1085 - \$54,000 Misc. - \$1,603,000	Ad-Award	Planning	12/21	8/22	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CO	CO												
	Design	9/22	8/25																																
	DBDesign																																		
	ROW	4/23	3/25																																
	AdAward	9/25	12/25																																
	Construction	11/25	6/26																																
	DBConst																																		
	CloseOut	7/26	8/26																																
	Other																																		
CHALLENGE	2	Streets Initiative #30 (S Tacoma near & including Railroad St)	VeronicaH Munyao	Advertised September 30th.Opens Oct 28, 2025.	\$6,000,000	\$6,000,000	Fund 1085 - \$3,600,000 Fund 1085 - \$2,400,000	Ad-Award	Planning			Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO		
	Design	5/20	8/25																																
	DBDesign																																		
	ROW	3/23	5/24																																
	AdAward	9/25	12/25																																
	Construction	1/26	11/26																																
	DBConst																																		
	CloseOut	12/26	1/27																																
	Other																																		
Projects in Construction																																			
CHALLENGE	1	Tac Spur Stadium SB & NB Ramps	Basel Kitmitto	In the construction phase working.	\$5,483,500	\$5,483,500	Misc. - \$10,000 BRAC - \$5,433,500 Fund 1085 - \$40,000	Construction	Planning	10/21	5/22	CN	CN	CO	CO																				
	Design	6/22	10/24																																
	DBDesign																																		
	ROW	1/25	4/25																																
	AdAward	5/25	11/25																																
	Construction																																		
	DBConst																																		
	CloseOut	12/25	1/26																																
	Other																																		
CHALLENGE	2	Striping 2025	Basel Kitmitto	In the Construction Phase.	\$1,295,000	\$1,295,000	Fund 1065 - \$225,000 Fund 1060 MVFT - \$695,000 Fund 1065 - \$375,000 -	Construction	Planning			CN	CO	CO																					
	Design	1/25	2/25																																
	DBDesign																																		
	ROW	3/25	6/25																																
	AdAward	7/24	10/25																																
	Construction																																		
	DBConst																																		
	CloseOut	10/25	12/25																																
	Other																																		
CHALLENGE	3	East Roosevelt Avenue Improvements - E 38th St to E Sherman St	Charla Kinlow	In the construction phase.	\$5,258,500	\$5,258,500	Misc. - \$400,000 TIB - \$2,213,118 Fund 1085 - \$2,545,382 Misc. - \$100,000	Construction	Planning			CN	CN	CN	CN	CN	CN	CN	CO	CO															
	Design	7/23	3/25																																
	DBDesign																																		
	ROW	12/24	3/25																																
	AdAward	4/25	7/25																																
	Construction	4/25	3/26																																
	DBConst																																		
	CloseOut	4/26	5/26																																
	Other																																		

Public Works Engineering Capital Projects Funding, Cost and Schedule

Capital Projects		Project Manager	Notes	Total Funding	Total Projected Cost	Funding Sources	Current Phase	Tentative Schedule			2025			2026									2027											
											Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
4	Water Ditch Trail Phase IIIA	Chris Storey	In Construction. Waiting on landscaping which is scheduled for October 2025. Project current in suspension waiting on the planting period to open in October 2025. Waiting on TPU to power the poles.	\$7,458,843	\$7,458,843	Fund 1065 - \$300,000 REET - \$2,650,000 Fund 1085 - \$370,887 Metro Parks - \$120,000 CMAQ - \$2,273,631 CMAQ - \$1,744,325 -	Construction	Planning	8/17	7/19	CN	CN	CO	CO																				
								Design																										
								DBDesign																										
								ROW																										
								AdAward																										
								Construction																										
								DBConst																										
CloseOut																																		
Other																																		
5	East 64th Phase 2 (McKinley to Portland)	Chris Storey	Project in the construction phase. Waiting on Streetlight to be powered and tested. Ribbon cutting ceremony schedule Oct 20th.	\$10,093,000	\$10,093,000	TIB - \$450,000 REET - \$3,478,000 Fund 1085 - \$665,000 TIB - \$4,000,000 Fund 1085 - \$1,500,000	Construction	Planning	1/21	12/22	CN	CN	CO	CO																				
								Design																										
								DBDesign																										
								ROW																										
								AdAward																										
								Construction																										
								DBConst																										
CloseOut																																		
Other																																		
6	Water Ditch Trail Phase IIIB	Chris Storey	In construction phase.	\$5,999,859	\$5,999,859	FHWA (STP) - \$3,316,860 Fund 1085 - \$616,919 Metro Parks - \$132,000 REET - \$1,000,000 FHWA (STP) - \$934,080	Construction	Planning	9/23	12/24	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO													
								Design																										
								DBDesign																										
								ROW																										
								AdAward																										
								Construction																										
								DBConst																										
CloseOut																																		
Other																																		
7	Prairie Line Trail Phase II	Clara Dubow	In construction anticipated to be completed October 2025. Ribbon Cutting scheduled for October 25, 2025.	\$11,767,882	\$11,176,882	Misc. - \$30,000 Fund 1085 - \$343,160 REET - \$980,896 Fund 1060 MVFT - \$179,326 Fund 1065 - \$337,000 Fund 1085 - \$4,275,000 FHWA (STP) - \$5,622,500 -	Construction	Planning	4/15	5/18	CN	CO	CO																					
								Design																										
								DBDesign																										
								ROW																										
								AdAward																										
								Construction																										
								DBConst																										
CloseOut																																		
Other																																		
8	Site Reclamation	Clara Dubow	As needed staff will install fencing and boulders within the city ROW.	\$500,000	\$500,000	Misc. - \$500,000	Construction	Planning	1/25	12/26	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN							
								Design																										
								DBDesign																										
								ROW																										
								AdAward																										
								Construction																										
								DBConst																										
CloseOut																																		
Other																																		
9	Links to Opportunity (TOD) Streetscape ROW & Construction	Jon Kulju	LTO 3 is still in construction waiting on Art work. LTO 5 Construction completed waiting on amenities. LTO 1 is in the construction phase. LTO 4 is upcoming November 2025. LTO 2 is coming up May 2026.	\$17,812,000	\$17,812,000	Fund 1085 - \$3,000,000 Misc. - \$32,000 Misc. - \$2,500,000 Fund 1085 - \$820,000 Misc. - \$2,000,000 Misc. - \$3,500,000 REET - \$4,000,000 Dept. Com. (St) - \$1,960,000	Construction	Planning	9/19	2/23	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN						
								Design																										
								DBDesign																										
								ROW																										
								AdAward																										
								Construction																										
								DBConst																										
CloseOut																																		
Other																																		
10	6th Avenue Pedestrian Crossing Safety Improvements	Jon Kulju	In Construction	\$7,423,163	\$7,353,972	Fund 1085 - \$1,200,000 Fund 1065 - \$139,211 Fund 1085 - \$1,810,001 HSIP - \$3,067,424 Fund 1085 - \$401,500 REET - \$805,027	Construction	Planning	5/19	8/19	CN	CN	CN	CN	CN	CN	CN	CO	CO															
								Design																										
								DBDesign																										
								ROW																										
								AdAward																										
								Construction																										
								DBConst																										
CloseOut																																		
Other																																		

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS		PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE			2025			2026												2027													
											Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep					
11	Sheridan Arterial Improvements Phase 1 (64th - 72nd)	Jon Kulju	In Construction phase.	\$7,854,332	\$7,854,332	TIB - \$3,560,000 Fund 1085 - \$3,894,332 REET - \$400,000 -	Construction	Planning	12/22	9/24																													
CH AN GE								Design	8/23	12/24	CN	CN	CN	CN	CN	CN	CN	CO	CO																				
								DBDesign	1/25	4/25																													
								ROW	5/25	6/26																													
								AdAward	7/26	8/26																													
								Construction																															
								DBConst																															
								CloseOut																															
CH AN GE								Other																															
								Planning	2/22	2/24																													
								Design	3/24	7/24	CN	CN	CN	CO	CO																								
								DBDesign	6/24	12/25																													
								ROW	1/26	2/26																													
								AdAward																															
								Construction																															
CH AN GE								DBConst	10/25	5/26	CN	CN	CN	CN	CN	CN	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O						
								CloseOut	1/25	12/26																													
								Other																															
								Planning																															
								Design																															
								DBDesign																															
								ROW																															
CH AN GE								AdAward	5/25	8/25	CN	CN	CN	CN	CN	CO	CO																						
								Construction	9/25	2/26																													
								DBConst	3/26	4/26																													
								CloseOut																															
								Other																															
								Planning																															
								Design																															
Projects in Close Out																																							
1 CH AN GE	SI# 38 Slurry Seal	Basel Kitmitto	This project is in the close out phase.	\$500,000	\$500,000	Fund 1085 - \$500,000	Close Out	Planning																															
								Design																															
								DBDesign																															
								ROW																															
								AdAward	7/25	8/25																													
								Construction																															
								DBConst	9/25	9/25																													
2 CH AN GE	J Street Bicycle Boulevard	Charla Kinlow	This project is completed pre-final payment Sept 2025.Waiting on Art Mural from the Art Department.	\$5,886,044	\$5,886,044	Misc. - \$300,000 TAP Grant - \$2,500,000 Fund 1085 - \$1,911,044 Fund 1085 - \$1,150,000 Fund 1085 - \$25,000	Close Out	CloseOut																															
								Other																															
								Planning	11/22	10/23																													
								Design	1/24	4/24																													
								DBDesign	5/24	5/25																													
								ROW	6/25	8/25																													
								AdAward																															
3 CH AN GE	Pedestrian Accessibility	Clara Dubow	Issued substantial completion.	\$2,350,000	\$2,350,000	Misc. - \$2,300,000 Fund 1085 - \$50,000	Close Out	Construction	4/23	4/24																													
								DBConst	4/24	8/24																													
								CloseOut	9/24	5/25																													
								Other	6/25	7/25																													
								Planning																															
								Design																															
								DBDesign																															

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE			2025			2026												2027															
										Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep							
4	McKinley Overlook	Clara Dubow	We are still waiting on the art elements and viewfinder to be delivered and installed.	\$708,617	\$708,617	Misc. - \$300,000 TIB - \$408,617	Close Out	Planning	12/23	3/24																														
CH AN GE	Multilingual Street Name Sign Construction (Puyallup Tribe)	Clara Dubow	Ceremony for the tribe happened July 21st. Working on closing out the project.	\$161,147	\$161,147	Misc. - \$161,147		Close Out			Design	5/24	7/24																											
											DBDesign	8/24	11/24																											
											ROW																													
											AdAward	12/24	2/25																											
											Construction	3/25	7/25																											
											DBConst																													
											CloseOut	8/25	9/25																											
6	S. 21 Street & C Street Signal	Jon Kulju	Project in the construction phase.	\$1,518,943	\$1,518,943	HSIP - \$1,403,843 Fund 1085 - \$15,100 Fund 1065 - \$100,000	Close Out	Planning	1/22	11/22	CO																													
CH AN GE						Close Out		Design				10/22	10/23																											
								DBDesign				11/23	6/24																											
								ROW				7/24	8/25																											
								AdAward																																
								Construction				9/25	10/25																											
								DBConst																																
								CloseOut																																
Projects in Other																																								
1	Bridge Inspection	Clara Dubow	On going training and inspection	\$350,000	\$350,000	Fund 1060 MVFT - \$350,000	Other	Planning																																
CH AN GE						Other		Design			1/19	12/27	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O						
								DBDesign																																
								ROW																																
								AdAward																																
								Construction																																
								DBConst																																
								CloseOut																																
2	Missing Link Sidewalk	Darius Thompson	Missing link Sidewalks will be incorporated into the projects below: S Cedar St under the SR16 overpass, S 38th St and S Cedar and Lighthouse Senior Center and S 2nd St Missing Link Sidewalk.	\$600,000	\$600,000	REET - \$600,000	Other	Planning																																
CH AN GE						Other		Design																																
								DBDesign																																
								ROW																																
								AdAward																																
								Construction																																
								DBConst																																
								CloseOut																																
3	Public Works Department Smartsheet Task	Jon Kulju	Working with staff to develop a Smartsheet program similar to TPU. Anticipated to have this complete by mid 2026 or sooner.	\$100,000	\$100,000	General Fund - \$100,000	Other	Planning																																
CH AN GE						Other		Design			O	O	O	O	O	O	O	O	O	O	O	O	O	O																

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE			2025			2026												2027								
										Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
5	Material Testing for Street Ops	PM TBD	As needed				Other	Planning	1/01	1/01																							
								Design	1/01	1/01																							
								DBDesign	1/01	1/01																							
								ROW	1/01	1/01																							
								AdAward	1/01	1/01																							
								Construction	1/01	1/01																							
								DBConst	1/01	1/01																							
								CloseOut	1/01	1/01																							
								Other	3/22	10/22																							
Projects in On Hold																																	
1	Portland Avenue Freight and Access Improvements	Basel Kitmitto	90% completed with Design. Added more time to working through the NEPA process which is anticipated to take 9 to 12 months. Received word that this project was recommended funding for a 5 million FMSIB Grant for future Biennials.	\$692,337	\$12,639,292	REET - \$250,000 PSRC Fed - \$376,967 Fund 1085 - \$65,370	On Hold	Planning	1/21	3/25																							
								Design																									
								DBDesign																									
								ROW																									
								AdAward																									
								Construction																									
								DBConst																									
								CloseOut																									
								Other																									
2	Ruston Way Shoreline Permitting, Maintenance & Repairs	Charla Kinlow	Joint permitting with Metroparks. Currently time is going to Engineering OH Monitoring budget. Looking for grant opportunity to conduct a feasibility study on the shoreline.	\$10,000	\$10,000	Fund 1065 - \$10,000	On Hold	Planning	2/23	12/24																							
								Design																									
								DBDesign																									
								ROW																									
								AdAward																									
								Construction																									
								DBConst																									
								CloseOut																									
								Other																									
3	Locomotive Electrification	Chris Storey	This project is on hold with the funding agency.	\$8,645,000	\$8,645,000	Tacoma Rail - \$5,000,000 CMAQ - \$3,645,000	On Hold	Planning	1/25	6/25																							
								Design	7/25	6/26																							
								DBDesign																									
								ROW																									
								AdAward																									
								Construction																									
								DBConst																									
								CloseOut																									
								Other																									
4	Fishing Wars Memorial Bridge Cleaning	Chris Storey	Withdrawing the advertisement. Leadership will discuss next steps.	\$3,910,000	\$3,910,000	General Fund - \$310,000 Fund 1085 - \$3,600,000	On Hold	Planning	6/24	8/25																							
								Design																									
								DBDesign																									
								ROW																									
								AdAward	9/25	12/25	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CO	CO												
								Construction	12/25	5/26																							
								DBConst																									
								CloseOut	6/26	7/26																							
								Other																									

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	PROJECT MANAGER	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE		2025			2026												2027																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
									Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
6	D Street Overpass Railing Repair	Josh Lauer	Josh is doing BN coordination and researching fencing material availability. Designing to 60%. Moved the design schedule two months due to staffing concerns.	\$200,000	\$200,000	Fund 1065 - \$200,000	On Hold	Planning	10/22 11/24																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									</

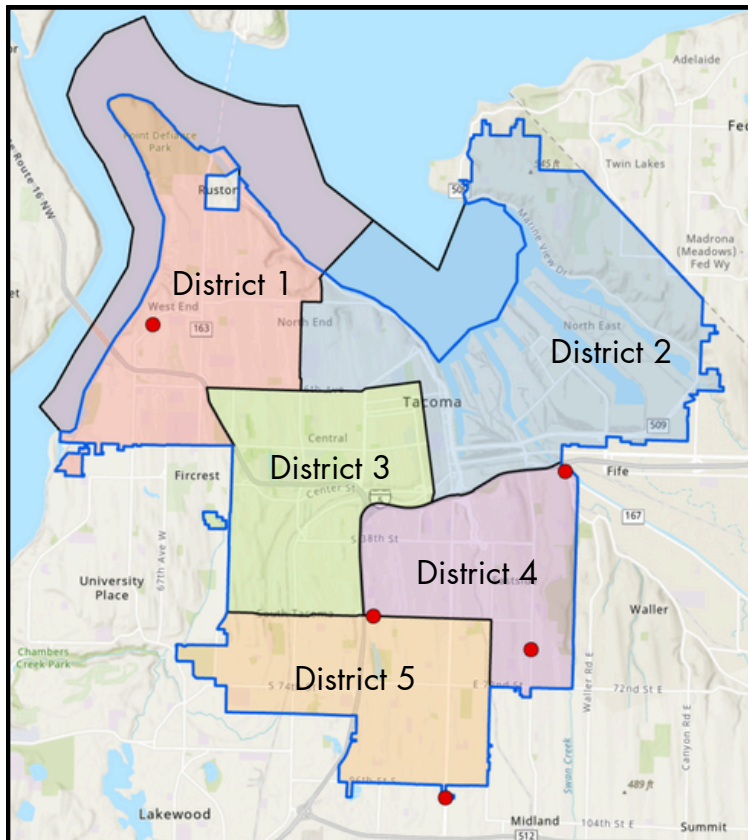


Vision Zero Monthly Crash Report

September 2025

THE DATA IS BASED UPON A TIME-SPECIFIC QUERY FROM THE WASHINGTON STATE PATROL - COLLISIONS ANALYSIS TOOL. THE DATA IS DYNAMIC AND IS SUBJECT TO CHANGE AND/OR REVISION.

September 2025 Fatal and Serious Injury Crashes by Council District



 Fatal or Serious Injury Crash

September Crash Summary

There were 319 total collisions in September:

- 6 collisions involved a pedestrian
- 5 collisions involved a bicyclist
- 5 collisions resulted in a serious injury or fatality

To see the Vision Zero data dashboard or to learn more about Vision Zero, visit: tacoma.gov/visionzero

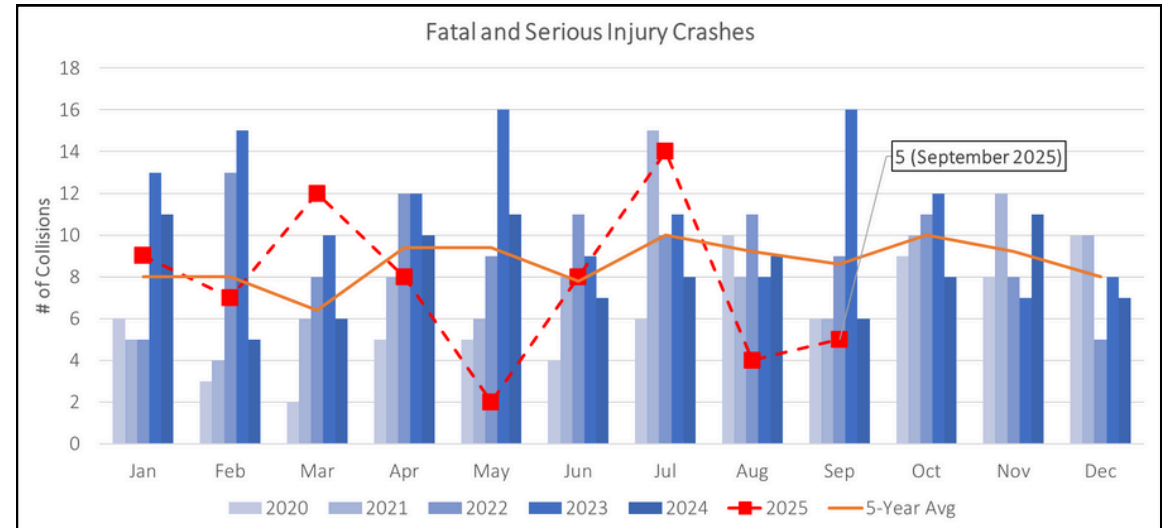
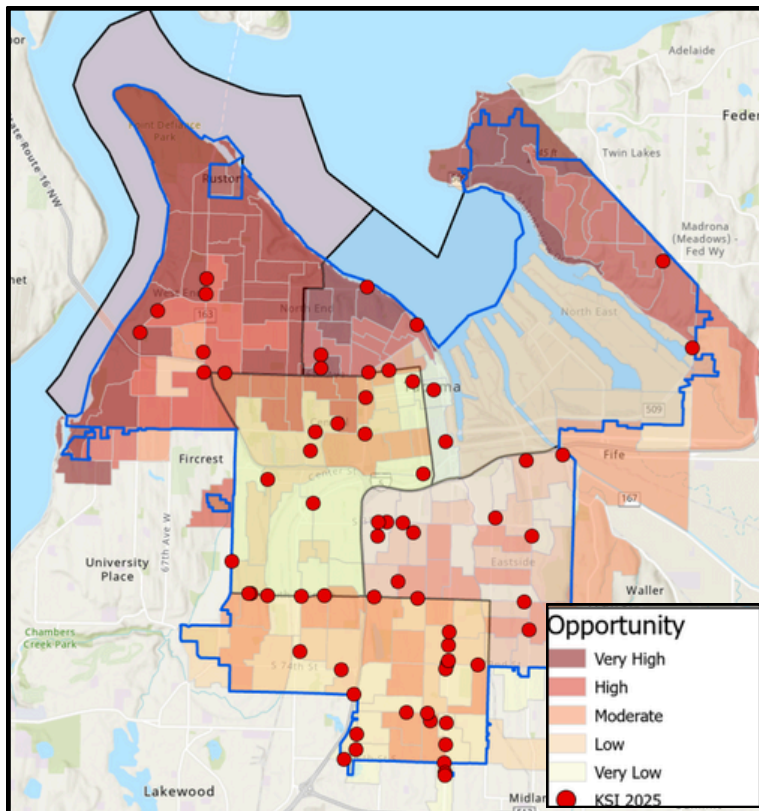
Primary Street	Secondary Street	Victim Age Range	Injury Level	Mode
E Bay St (SR 167)	E Grandview Ave	46 - 50	Fatality	Motorist
Pacific Ave	S 99th St	71 - 75	Serious Injury	Pedestrian
N Narrows St	N 23rd St	56 - 60	Serious Injury	Bicyclist
S Alaska St	S 56th St	66 - 70	Serious Injury	Motorist
E Portland Ave	E 63rd St	81+	Serious Injury	Motorist



Vision Zero Cumulative and Trends

*City of Tacoma's Goal
Zero fatal and serious injury
traffic crashes by 2035*

2025 Year to Date Fatal and Serious Injury Crashes (Opportunity Index Overlay)



All Crashes (Annual Totals)				
Mode Type	5-Year Avg		Last 12 Months	
	Total	%	Total	%
Bicyclist	35	1%	37	1%
Motorist	3832	96%	3478	95%
Pedestrian	121	3%	152	4%

Fatal and Serious Injury Crashes (Annual Totals)				
Mode Type	5-Year Avg		Last 12 Months	
	Total	%	Total	%
Bicyclist	5	5%	4	4%
Motorist	77	74%	67	70%
Pedestrian	22	21%	25	26%

Above 5-Year Average
Below 5-Year Average

Federal law 23 United States Code Section 407 governs use of the data in this report. Under this law, data maintained for purposes of evaluating potential highway safety enhancements "...shall not be subject to discovery or admitted into evidence in a federal or state court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location mentioned or addressed in such reports, surveys, schedules, lists, or data." If you should attempt to use the information in this report in an action for damages against City, the State of Washington, or any other jurisdiction involved in the locations mentioned in the data, these entities expressly reserve the right, under Section 407, to object to the use of the data, including any opinions drawn from the data.



Citywide Weekly Briefing for 13 October 2025 to 19 October 2025

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	13-Oct-2024	13-Oct-2025	22-Sep-2024	22-Sep-2025	01-Jan-2024	01-Jan-2025			
	19-Oct-2024	19-Oct-2025	19-Oct-2024	19-Oct-2025	19-Oct-2024	19-Oct-2025			
Persons	82	49	363	274	3573	3348	40.2%▼	24.5%▼	6.3%▼
Assault	73	42	330	240	3232	3012	42.5%▼	27.3%▼	6.8%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	2	1	18	19	0.0%	50.0%▼	5.6%▲
Kidnapping/Abduction	2	3	11	12	87	74	50.0%▲	9.1%▲	14.9%▼
Sex Offenses, Forcible	7	4	20	21	234	243	42.9%▼	5.0%▲	3.8%▲
Property	440	182	1648	1011	16329	11597	58.6%▼	38.7%▼	29.0%▼
Arson	2	4	4	7	95	84	100.0%▲	75.0%▲	11.6%▼
Burglary/Breaking and Entering	38	22	130	88	1245	979	42.1%▼	32.3%▼	21.4%▼
Counterfeiting/Forgery	1	0	2	4	49	36	100.0%▼	100.0%▲	26.5%▼
Destruction/Damage/Vandalism of Property	135	50	456	291	4445	3184	63.0%▼	36.2%▼	28.4%▼
Fraud	8	8	51	48	515	447	0.0%	5.9%▼	13.2%▼
Larceny/Theft	188	69	723	420	6751	4873	63.3%▼	41.9%▼	27.8%▼
Motor Vehicle Theft	54	23	227	96	2574	1481	57.4%▼	57.7%▼	42.5%▼
Robbery	8	5	29	36	343	277	37.5%▼	24.1%▲	19.2%▼
Stolen Property	4	1	19	12	252	168	75.0%▼	36.8%▼	33.3%▼
Society	23	17	64	74	560	808	26.1%▼	15.6%▲	44.3%▲
Drug/Narcotic	19	12	42	47	324	529	36.8%▼	11.9%▲	63.3%▲
Pornography/Obscene Material	0	1	1	2	12	25	NC	100.0%▲	108.3%▲
Prostitution	0	0	0	1	4	12	0.0%	NC	200.0%▲
Weapon Law Violations	4	4	21	24	220	242	0.0%	14.3%▲	10.0%▲
Citywide Totals	545	248	2075	1359	20462	15753	54.5%▼	34.5%▼	23.0%▼

NC = Noncalculable

NOTE: There was an additional homicide under TPD 2528301288. This case has yet to be coded as a homicide and as such will not included in the stats until it is given the proper coding.

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 69.0% (29/42) of the Assaults were coded Simple Assault.
- There were 34 DV-related offenses.
- 76.5% (26/34) of the DV-related offenses were Persons.
- 57.1% (24/42) of the Assaults were DV-related.
- DV-related Offenses: 60 ≥ 34
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 89 ≥ 22

Top 5 Locations - Compared to last year

- 4502 S Steele St: 15 ≥ 10
- 3701 S Pine St: 3 ≥ 4
- 1302 S 38th St: 3 ≥ 4
- 1526 51st St Ne: 0 ≥ 4
- 1105 S Woodlawn St: 0 ≥ 3
- 811 N Karl Johan Ave: 0 ≥ 3
- 111 S 38th St: 1 ≥ 3
- There were 4 additional locations with 3.

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 80 ≥ 51
- Street/Right Of Way: 90 ≥ 41
- Parking Lot: 122 ≥ 36
- Apartment: 57 ≥ 31
- Grocery Store: 8 ≥ 7



Sector 1 Weekly Briefing for 13 October 2025 to 19 October 2025

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	13-Oct-2024	13-Oct-2025	22-Sep-2024	22-Sep-2025	01-Jan-2024	01-Jan-2025			
	19-Oct-2024	19-Oct-2025	19-Oct-2024	19-Oct-2025	19-Oct-2024	19-Oct-2025			
Persons	23	11	95	71	924	845	52.2%▼	25.3%▼	8.5%▼
Assault	19	9	84	59	825	742	52.6%▼	29.8%▼	10.1%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	6	4	0.0%	100.0%▼	33.3%▼
Kidnapping/Abduction	1	1	2	3	27	20	0.0%	50.0%▲	25.9%▼
Sex Offenses, Forcible	3	1	8	9	66	79	66.7%▼	12.5%▲	19.7%▲
Property	120	48	418	322	4482	3475	60.0%▼	23.0%▼	22.5%▼
Arson	0	2	0	4	45	26	NC	NC	42.2%▼
Burglary/Breaking and Entering	4	10	28	30	342	312	150.0%▲	7.1%▲	8.8%▼
Counterfeiting/Forgery	0	0	0	0	3	4	0.0%	0.0%	33.3%▲
Destruction/Damage/Vandalism of Property	45	17	133	110	1537	1146	62.2%▼	17.3%▼	25.4%▼
Fraud	1	0	7	6	73	107	100.0%▼	14.3%▼	46.6%▲
Larceny/Theft	54	10	175	124	1710	1300	81.5%▼	29.1%▼	24.0%▼
Motor Vehicle Theft	12	9	54	35	622	441	25.0%▼	35.2%▼	29.1%▼
Robbery	1	0	12	9	92	76	100.0%▼	25.0%▼	17.4%▼
Stolen Property	1	0	5	4	42	49	100.0%▼	20.0%▼	16.7%▲
Society	10	2	18	14	122	188	80.0%▼	22.2%▼	54.1%▲
Drug/Narcotic	10	2	13	11	72	127	80.0%▼	15.4%▼	76.4%▲
Pornography/Obscene Material	0	0	0	0	3	3	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	1	5	0.0%	0.0%	400.0%▲
Weapon Law Violations	0	0	5	3	46	53	0.0%	40.0%▼	15.2%▲
Sector Totals	153	61	531	407	5528	4508	60.1%▼	23.4%▼	18.5%▼

NC = Noncalculable

NOTE: There was an additional homicide under TPD 2528301288. This case has yet to be coded as a homicide and as such will not included in the stats until it is given the proper coding.

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 77.8% (7/9) of the Assaults were coded Simple Assault.
- There were 6 DV-related offenses.
- 100.0% (6/6) of the DV-related offenses were Persons.
- 55.6% (5/9) of the Assaults were DV-related.
- DV-related Offenses: 11 ↘ 6
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 34 ↘ 6

Top 5 Locations - Compared to last year

- 1526 51St St Ne: 0 ↗ 4
- 1515 Dock St: 0 ↗ 2
- 1720 Pacific Ave: 0 ↗ 2
- 2601 E F St: 0 ↗ 2
- 1909 Fawcett Ave: 2 ↔ 2
- 4901 Fairwood Blvd Ne: 0 ↗ 2
- 1716 Pacific Ave: 0 ↗ 2
- There were 2 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 37 ↘ 16
- Apartment: 11 ↘ 9
- Single Family Residence: 18 ↘ 7
- Parking Lot: 33 ↘ 7
- School (Except College): 0 ↗ 4



Sector 2 Weekly Briefing for 13 October 2025 to 19 October 2025

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	13-Oct-2024	13-Oct-2025	22-Sep-2024	22-Sep-2025	01-Jan-2024	01-Jan-2025			
	19-Oct-2024	19-Oct-2025	19-Oct-2024	19-Oct-2025	19-Oct-2024	19-Oct-2025			
Persons	16	11	92	53	893	759	31.3%▼	42.4%▼	15.0%▼
Assault	15	10	86	51	798	684	33.3%▼	40.7%▼	14.3%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	2	5	0.0%	0.0%	150.0%▲
Kidnapping/Abduction	0	0	1	1	22	11	0.0%	0.0%	50.0%▼
Sex Offenses, Forcible	1	1	5	1	70	59	0.0%	80.0%▼	15.7%▼
Property	101	40	441	232	4414	2839	60.4%▼	47.4%▼	35.7%▼
Arson	1	0	3	0	18	14	100.0%▼	100.0%▼	22.2%▼
Burglary/Breaking and Entering	10	4	32	19	282	213	60.0%▼	40.6%▼	24.5%▼
Counterfeiting/Forgery	1	0	1	1	17	6	100.0%▼	0.0%	64.7%▼
Destruction/Damage/Vandalism of Property	24	10	128	70	1196	804	58.3%▼	45.3%▼	32.8%▼
Fraud	0	3	9	15	169	120	NC	66.7%▲	29.0%▼
Larceny/Theft	49	18	209	97	1913	1203	63.3%▼	53.6%▼	37.1%▼
Motor Vehicle Theft	13	4	54	19	711	390	69.2%▼	64.8%▼	45.1%▼
Robbery	3	1	4	8	66	55	66.7%▼	100.0%▲	16.7%▼
Stolen Property	0	0	1	1	28	18	0.0%	0.0%	35.7%▼
Society	0	5	2	9	72	58	NC	350.0%▲	19.4%▼
Drug/Narcotic	0	2	1	4	40	20	NC	300.0%▲	50.0%▼
Pornography/Obscene Material	0	1	0	2	1	4	NC	NC	300.0%▲
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	2	1	3	31	34	NC	200.0%▲	9.7%▲
Sector Totals	117	56	535	294	5379	3656	52.1%▼	45.0%▼	32.0%▼

NC = Noncalculable

NOTE: There was an additional homicide under TPD 2528301288. This case has yet to be coded as a homicide and as such will not be included in the stats until it is given the proper coding.

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 70.0% (7/10) of the Assaults were coded Simple Assault.
- There were 9 DV-related offenses.
- 77.8% (7/9) of the DV-related offenses were Persons.
- 70.0% (7/10) of the Assaults were DV-related.
- DV-related Offenses: 15 ▾ 9
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 20 ▾ 7

Top 5 Locations - Compared to last year

- 1105 S Woodlawn St: 0 ↗ 3
- 811 N Karl Johan Ave: 0 ↗ 3
- 5977 6th Ave: 0 ↗ 2
- 1408 N Cedar St: 0 ↗ 2
- 3309 S 7th St: 0 ↗ 2
- 2637 N Pearl St: 1 ↗ 2
- 301 N G St: 0 ↗ 2
- There were 2 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 25 ▾ 16
- Apartment: 15 ▾ 8
- Street/Right Of Way: 15 ▾ 7
- Parking Lot: 18 ▾ 7
- Other Residence: 0 ↗ 3



Sector 3 Weekly Briefing for 13 October 2025 to 19 October 2025

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	13-Oct-2024	13-Oct-2025	22-Sep-2024	22-Sep-2025	01-Jan-2024	01-Jan-2025			
	19-Oct-2024	19-Oct-2025	19-Oct-2024	19-Oct-2025	19-Oct-2024	19-Oct-2025			
Persons	17	11	79	71	795	813	35.3%▼	10.1%▼	2.3%▲
Assault	13	10	69	61	728	732	23.1%▼	11.6%▼	0.5%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	1	3	0.0%	NC	200.0%▲
Kidnapping/Abduction	1	0	5	1	18	17	100.0%▼	80.0%▼	5.6%▼
Sex Offenses, Forcible	3	1	5	8	47	61	66.7%▼	60.0%▲	29.8%▲
Property	129	49	459	216	4035	2706	62.0%▼	52.9%▼	32.9%▼
Arson	0	0	0	1	15	16	0.0%	NC	6.7%▲
Burglary/Breaking and Entering	7	5	35	15	319	193	28.6%▼	57.1%▼	39.5%▼
Counterfeiting/Forgery	0	0	1	3	15	17	0.0%	200.0%▲	13.3%▲
Destruction/Damage/Vandalism of Property	42	10	119	54	923	652	76.2%▼	54.6%▼	29.4%▼
Fraud	3	1	21	16	145	112	66.7%▼	23.8%▼	22.8%▼
Larceny/Theft	64	25	215	100	1827	1331	60.9%▼	53.5%▼	27.1%▼
Motor Vehicle Theft	12	6	62	16	612	282	50.0%▼	74.2%▼	53.9%▼
Robbery	0	2	2	8	82	54	NC	300.0%▲	34.1%▼
Stolen Property	1	0	4	0	83	30	100.0%▼	100.0%▼	63.9%▼
Society	7	3	19	18	166	209	57.1%▼	5.3%▼	25.9%▲
Drug/Narcotic	4	3	11	13	100	133	25.0%▼	18.2%▲	33.0%▲
Pornography/Obscene Material	0	0	0	0	4	17	0.0%	0.0%	325.0%▲
Prostitution	0	0	0	0	0	3	0.0%	0.0%	NC
Weapon Law Violations	3	0	8	5	62	56	100.0%▼	37.5%▼	9.7%▼
Sector Totals	153	63	557	305	4996	3728	58.8%▼	45.2%▼	25.4%▼

NC = Noncalculable

NOTE: There was an additional homicide under TPD 2528301288. This case has yet to be coded as a homicide and as such will not be included in the stats until it is given the proper coding.

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 90.0% (9/10) of the Assaults were coded Simple Assault.
- There were 7 DV-related offenses.
- 57.1% (4/7) of the DV-related offenses were Persons.
- 40.0% (4/10) of the Assaults were DV-related.
- DV-related Offenses: 11 ▾ 7
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 28 ▾ 6

Top 5 Locations - Compared to last year

- 4502 S Steele St: 15 ▾ 10
- 3701 S Pine St: 3 ↗ 4
- 1913 S 72nd St: 0 ↗ 3
- 4548 South Tacoma Way: 0 ↗ 3
- 1811 S 76th St: 2 ↔ 2
- 4310 S 73rd St: 0 ↗ 2
- 5406 South Tacoma Way: 0 ↗ 2
- There were 4 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 58 ▾ 12
- Street/Right Of Way: 17 ▾ 10
- Single Family Residence: 10 ▾ 9
- Clothing Store: 7 ▾ 6
- Apartment: 12 ▾ 3
- Auto Related Business: 5 ▾ 3



Sector 4 Weekly Briefing for 13 October 2025 to 19 October 2025

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	13-Oct-2024	13-Oct-2025	22-Sep-2024	22-Sep-2025	01-Jan-2024	01-Jan-2025			
	19-Oct-2024	19-Oct-2025	19-Oct-2024	19-Oct-2025	19-Oct-2024	19-Oct-2025			
Persons	26	16	97	78	959	929	38.5%▼	19.6%▼	3.1%▼
Assault	26	13	91	68	879	852	50.0%▼	25.3%▼	3.1%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	9	7	0.0%	100.0%▼	22.2%▼
Kidnapping/Abduction	0	2	3	7	20	26	NC	133.3%▲	30.0%▲
Sex Offenses, Forcible	0	1	2	3	51	44	NC	50.0%▲	13.7%▼
Property	90	45	330	240	3397	2576	50.0%▼	27.3%▼	24.2%▼
Arson	1	2	1	2	17	28	100.0%▲	100.0%▲	64.7%▲
Burglary/Breaking and Entering	17	3	35	24	302	261	82.4%▼	31.4%▼	13.6%▼
Counterfeiting/Forgery	0	0	0	0	14	9	0.0%	0.0%	35.7%▼
Destruction/Damage/Vandalism of Property	24	13	76	57	789	582	45.8%▼	25.0%▼	26.2%▼
Fraud	4	4	14	11	128	108	0.0%	21.4%▼	15.6%▼
Larceny/Theft	21	16	124	98	1300	1038	23.8%▼	21.0%▼	20.2%▼
Motor Vehicle Theft	17	4	57	26	629	368	76.5%▼	54.4%▼	41.5%▼
Robbery	4	2	11	11	103	92	50.0%▼	0.0%	10.7%▼
Stolen Property	2	1	9	7	99	71	50.0%▼	22.2%▼	28.3%▼
Society	6	7	25	33	200	353	16.7%▲	32.0%▲	76.5%▲
Drug/Narcotic	5	5	17	19	112	249	0.0%	11.8%▲	122.3%▲
Pornography/Obscene Material	0	0	1	0	4	1	0.0%	100.0%▼	75.0%▼
Prostitution	0	0	0	1	3	4	0.0%	NC	33.3%▲
Weapon Law Violations	1	2	7	13	81	99	100.0%▲	85.7%▲	22.2%▲
Sector Totals	122	68	452	351	4556	3858	44.3%▼	22.3%▼	15.3%▼

NC = Noncalculable

NOTE: There was an additional homicide under TPD 2528301288. This case has yet to be coded as a homicide and as such will not be included in the stats until it is given the proper coding.

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 46.2% (6/13) of the Assaults were coded Simple Assault.
- There were 12 DV-related offenses.
- 75.0% (9/12) of the DV-related offenses were Persons.
- 61.5% (8/13) of the Assaults were DV-related.
- DV-related Offenses: 23 ▾ 12
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 7 ▾ 3

Top 5 Locations - Compared to last year

- 1302 S 38th St: 3 ↗ 4
- 707 S 56th St: 0 ↗ 3
- 111 S 38th St: 1 ↗ 3
- 8702 S Hosmer St: 0 ↗ 3
- 7637 Pacific Ave: 1 ↗ 2
- E 32nd St & E R St: 0 ↗ 2
- 767 S 40th St: 0 ↗ 2
- There were 3 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 27 ▾ 19
- Apartment: 19 ▾ 11
- Parking Lot: 13 ▾ 10
- Street/Right Of Way: 21 ▾ 8
- Grocery Store: 4 ▾ 3



MEETINGS FOR THE WEEK OF OCTOBER 27, 2025 THROUGH OCTOBER 31, 2025

TIME	MEETING	LOCATION
MONDAY, OCTOBER 27, 2025		
5:00 PM	Local Improvement District (LID) Hearings*	747 Market St., Municipal Bldg., Council Chambers Visit https://tacoma.gov/hearingexaminer
5:30 PM	Bicycle and Pedestrian Technical Advisory Group – CHANGE OF LOCATION	747 Market St., Municipal Bldg., Conf. Rm. 220-A Join Zoom Meeting at: https://zoom.us/j/99545896138 Telephonic: Dial 253-215-8782 Meeting ID: 995 4589 6138 Passcode: 762319
5:30 PM	Commission on Immigrant and Refugee Affairs	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/84205262657 Telephonic: Dial 253-215-8782 Meeting ID: 842 0526 2657 Passcode: 237481 Contact Vicky McLaurin at HRCandCIRA@tacoma.gov
TUESDAY, OCTOBER 28, 2025		
9:00 AM	Hearing Examiner's Hearing*	747 Market St., Municipal Bldg., Council Chambers Visit https://tacoma.gov/hearingexaminer
10:00 AM	Economic Development Committee – CHANGE OF LOCATION	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/88227539908 Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650
11:15 AM	Bid Opening**	3628 S. 35th St., Public Utilities Bldg., ABN-M1 Join Zoom Meeting at: https://zoom.us/j/88402380573 Telephonic: Dial 253-215-8782 Meeting ID: 884 0268 0573 Passcode: 070737 Visit www.tacomapurchasing.org
NOON	Joint City Council and Public Utility Board Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, OCTOBER 29, 2025		
NO MEETINGS SCHEDULED		
THURSDAY, OCTOBER 30, 2025		
9:00 AM	Hearing Examiner's Hearing*	747 Market St., Municipal Bldg., Council Chambers Visit https://tacoma.gov/hearingexaminer
FRIDAY, OCTOBER 31, 2025		
NO MEETINGS SCHEDULED		



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at 253-591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.



Tacoma City Council Constituent Intake Website Data Report: October 2025

Total Request
Submissions

1055

Total Submissions

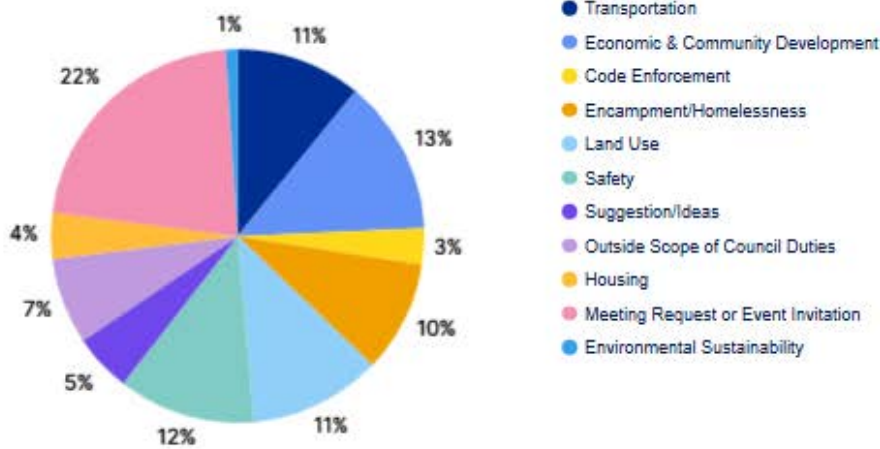
Request
Submissions

748

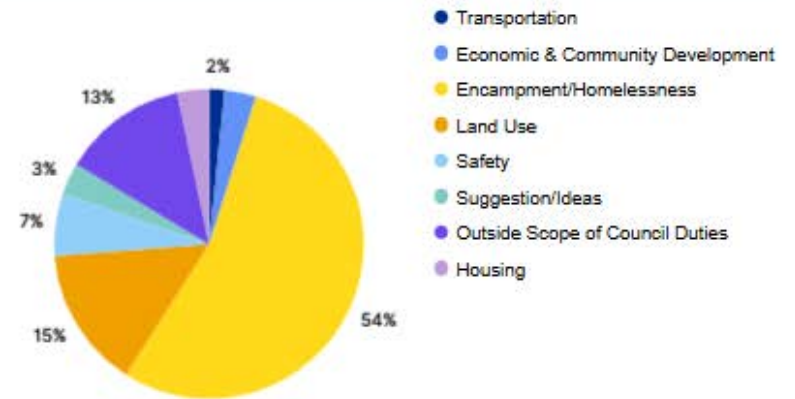
Inquiries that include
+1 Council Member

Topic Codes

Summary

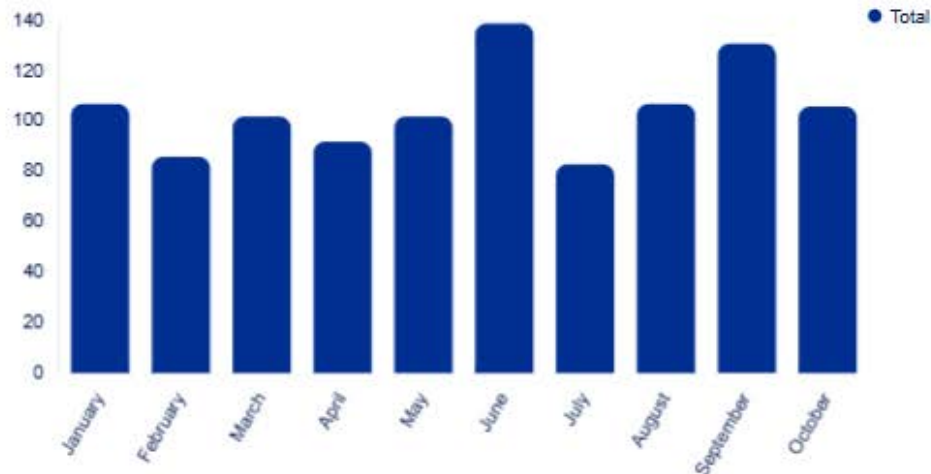


Last 14 Days



Submission Summary

Submissions by Month



Submissions by Council District



Date	Meeting	Subject	Department	Background
October 28, 2025	Joint TPU / City Council Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	2026 Legislative Agenda	Alex MacBain, Senior Government Affairs Officer and Andrea Roper, Senior Government Affairs Officer; Logan Bahr, TPU Community and Government Relations Manager and Lauren Adler, TPU Federal Relations Manager	Staff from General Government and TPU will provide a briefing on the proposed citywide state and federal 2026 legislative agenda for the Washington State Legislature and the U.S. Congress. The presentations will include proposed state and federal General Government policy positions and legislative priorities and the proposed TPU legislative agenda.
		Transportation Impact Fees & System Development Charges	Public Works - Jennifer Kammerzell & Environmental Services - Ramiro Chavez,	The Public Works Department (PW) seeks policy feedback on the on proposed transportation impact fees. The Environmental Services Department (ES) will seek policy feedback the on proposed system development charges.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	Budget Second Reading / Adoption		
November 4, 2024	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)			
	Council Meeting Only Cancelled			
November 12, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
November 18, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	Tacoma 2035 Ten-year Strategic Plan	Center for Strategic Priorities - Jacques Colon & Ted Richardson	Staff will present an update on the work of the Center for Strategic Priorities, focusing on the development of the City’s Tacoma 2035 ten-year strategic plan.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
November 25, 2025	*Cancelled			
December 2, 2025	Joint City Council / Tacoma Utility Boards Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
December 9, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
December 16, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
December 23, 2025	*Cancelled			
December 30, 2025	*Cancelled			

Community Vitality and Safety Committee			
Committee Members (Chair) CM Rumbaugh, (Vice Chair) CM Walker, CM Sadalge, and CM Scott Alternate: CM Diaz Executive Liaison: Vicky McLaurin; Coordinator: Arsenio Roddy-Little		2nd and 4th Thursdays of the month 4:30pm Zoom and TMB 248	CBC Assignments • Commission on Disabilities • Commission on Immigrant and Refugee Affairs • Community's Police Advisory Committee • Housing Authority • Human Rights Commission • Human Services Commission • Public Library Board • Tacoma Community Redevelopment Authority
Date	Topic	Presenter(s)	Description
November 6, 2025	Tentative: Special Meeting: Landlord Fairness Code Initiative	Council Member Sarah Rumbaugh, City Council	
November 13, 2025	Tentative Cancelled		
December 11, 2025	Community's Police Advisory Committee Interviews	Nicole Emery, City Clerk	The Committee will conduct interviews to fill six seats on the Advisory Committee for terms to begin January 1, 2026.
	Tentative - Review Homeless Strategy		

Economic Development Committee			
Committee Members (Chair) DM Daniels, (Vice Chair) CM Diaz, CM Bushnell, and CM Scott Alternate: CM Rumbaugh; Executive Liaison: Tanja Carter; Coordinator: Anna Le		2nd, 4th, and 5th Tuesdays of the month 10:00am Zoom and TMB 248	CBC Assignments • City Events and Recognition Committee • Equity in Contracting Advisory Committee • Convention Center Public Facilities District • Tacoma Arts Commission • Tacoma Creates Advisory Board
Date	Topic	Presenter(s)	Description
October 28, 2025 Meeting in TMB 243	Tacoma Creates Annual Report	Clarissa Gines, Tacoma Creates Program Coordinator; Lisa Jaret, Tacoma Creates Program Manager; Rebecca Solverson, Arts and Cultural Vitality Division Manager, Community and Economic Development; Katie Mattran, Chair, Tacoma Creates Advisory Board	This presentation will provide updates to the Economic Development Committee regarding the 2024-25 program year for Tacoma Creates, and the positive impacts of this funding in the community. We will share highlights from our annual report, including details about the funds distributed to dozens of local non-profit cultural organizations, and examples of programming happening downtown and in neighborhoods across the City.
	Jobs 253 and Youth Workforce Development Programs	Deborah Trevorrow, Business and Economic Development Analyst; Community and Economic Development; Christopher Chase, Program Manager, Career and College Readiness and Career and Technical Education; Liz Portela, Coordinator, Innovative Learning, Tacoma Public Schools	This presentation will provide key updates on Tacoma Public Schools' Jobs 253 Program and the expansion of workforce development initiatives, including the launch of the Maritime 253 Skills Center. Attendees will learn about our growing partnerships with industry, recent successes in student employment and credentialing, and strategic plans to strengthen career-connected learning across priority sectors. The session will also outline upcoming opportunities to deepen collaboration and expand equitable access to high-demand, high-wage career pathways.
November 11, 2025	Cancelled	--	--
November 25, 2025	Cancelled	--	--

Government Performance and Finance Committee			
Committee Members (Chair) CM Hines, (Vice Chair) CM Bushnell, DM Daniels, and CM Rumbaugh Alternate: CM Walker Executive Liaison: Andy Cherullo; Coordinator: Chantra Real		1st and 3rd Tuesdays of the month 10:00am Zoom and TMB 248	CBC Assignments • Audit Advisory Board • Board of Ethics • Civil Service Board • Public Utility Board
Date	Topic	Presenter(s)	Description
November 4, 2025	Recycling Code and Special Permits for Recycling Update	Lewis Griffith, Division Manager, Environmental Services; Danielle Larson, Division Manager, Tax & License/Finance Department	Staff from Environmental Services and Tax & License will present an update on last year's code changes related to recycling and special permits related to recycling.
	Water System Development Charges	Dana Larsen, Tacoma Water	Staff to present a request for approval on Water System Development charges.
	Small Quantity Generators (SQG)	Shane Pettit, Assistant Division Manager, Environmental Services Department; Alex Reynolds, Business Services Analyst Senior, Environmental Services Department	Staff from Environmental Services to present Small Quantity Generators (SQG) Disposal of Hazardous Waste,
November 18, 2025	Updates to TMC Tax Code 6A Based on Recent State Law Changes	Danielle Larson, Division Manager, Tax & License/Finance Department	ESSB 5814 changed the definition of retail sales which requires considering changes to TMC.
	Telecommunications Franchise Agreement with SQF, LLC	Jeff Lueders, Media & Communications (MCO) Division Manager	Staff from MCO will present on a 10 year telecommunications franchise agreement with SQF, LLC to operate in the City of Tacoma's right of way.
	Monthly Budget Update	Andy Cherullo, Finance Director	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.

Infrastructure, Planning, and Sustainability Committee			
Committee Members (Chair) CM Walker, (Vice Chair) CM Diaz, CM Hines, and CM Sadalge Alternate: CM Bushnell Executive Liaison: Ramiro Chavez; Coordinator: Anna Le		2nd and 4th Wednesdays of the month 4:30pm Zoom and TMB 248	CBC Assignments • Board of Building Appeals • Climate and Sustainability Commission • Landmarks Preservation Commission • Planning Commission • Transportation Commission • Urban Design Board
Date	Topic	Presenter(s)	Description
November 12, 2025	Cancelled	--	--
November 26, 2025	Cancelled	--	--
December 10, 2025	Landmarks Preservation Commission Interviews	Nicole Emery, City Clerk	The Committee will be conducting interviews to fill five seats on the Commission for terms to begin January 1, 2026.
	Clean Energy Implementation Plan Update	Ahlmahz Negash, Principal Data Analyst, Tacoma Power	An update on Tacoma Power's progress on implementation of mandatory clean electricity targets set by the Clean Energy Transformation Act.
December 24, 2025	Cancelled	--	--