



RESOLUTION NO. TBD 026

1 A RESOLUTION relating to the City of Tacoma Transportation Benefit District's
2 budget; approving the proposed modifications to the 2025-2026
3 Transportation Benefit District Budget and Spending Plan, to budget
4 additional projected revenues associated with Transportation Benefit
5 District sales and use tax.

6 WHEREAS RCW 35.21.225 and 36.73.020 provide for the establishment of
7 a Transportation Benefit District ("TBD") by cities and counties to levy and impose
8 various taxes and fees to generate revenue to support transportation
9 improvements that benefit the district and are consistent with state, regional, or
10 local transportation plans, and necessitated by existing or reasonably foreseeable
11 congestion levels, and

12 WHEREAS Ordinance No. 28099, passed on November 20, 2012, and
13 codified under Chapter 10.28 of the Tacoma Municipal Code, established a TBD
14 for the purpose of acquiring, constructing, improving, providing, and funding
15 transportation improvements within the district, and,

16 WHEREAS on November 27, 2012, the TBD Board adopted Resolution
17 No. TBD 001, authorizing a vehicle license fee of \$20, and

18 WHEREAS on July 14, 2015, the Board adopted Amended Resolution
19 No. TBD 008 to place ballot measure Proposition No. 4, later referred to as
20 Proposition A, on the ballot for the General Election, and

21 WHEREAS Proposition A, approved by the voters in the November 3,
22 2015, General Election, authorized a sales and use tax increase of one-tenth of
23 one percent to fund street improvements with an end date of this tax increase of
24 March 31, 2026, and
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1 WHEREAS on December 3, 2024, the TBD Board approved Amended
2 Resolution No. TBD 023 to replace and impose the 0.1 percent sales and use
3 tax starting April 1, 2026, replacing the voter approved tax from 2015, and

4 WHEREAS the City's Office of Management and Budget estimates that
5 the City will collect \$5,796,000 in authorized vehicle license fees, and
6 \$15,122,691 from the sales tax increase of one-tenth of one percent, and

7 WHEREAS in addition, there are anticipated investment revenues of
8 \$51,772 and a planned use of \$364,400 of existing cash balance, for a total of
9 \$21,334,863 of TBD revenues for the 2025-2026 biennium, and

10 WHEREAS the proposed TBD Budget/Spending Plan includes the
11 regular planned transfer of \$5,900,000 to Streets Fund for street maintenance
12 and repair, with an additional \$387,650 specifically to replace aging fleet
13 equipment, a budgeted transfer of \$9,493,127 to the Streets Initiative Fund for
14 street maintenance and repair, a budgeted transfer of \$744,435 to the
15 Transportation Capital and Engineering Fund dedicated to pedestrian safety
16 improvements, including but not limited to sidewalks, streetlights, and bulb outs,
17 and a balancing entry of \$4,809,651 to the ending cash balance, for a total
18 expense appropriation of \$21,334,863, and

19 WHEREAS RCW 36.73.020 states that the Board shall consider the
20 following criteria when selecting transportation improvements: (1) reduced risk
21 of transportation facility failure and improved safety; (2) improved travel time;
22 (3) improved air quality; (4) increases in daily and peak period trip capacity;



1 (5) improved modal connectivity; (6) improved freight mobility; (7) cost-
2 effectiveness of the investment; (8) optimal performance of the system through
3 time; and (9) other criteria, as adopted by the governing body in Tacoma
4 Municipal Code 10.28, and
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6 WHEREAS a budget/spending plan is necessary to outline the
7 transportation improvements to be funded by the TBD, appropriate funds for
8 said improvements, and coordinate with stakeholders and utilities, and
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10 WHEREAS the TBD Board held a public hearing on October 14, 2025, to
11 allow the public to comment on the proposed TBD Budget/Spending Plan; Now,
12 Therefore,
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BE IT RESOLVED BY THE GOVERNING BOARD OF THE TACOMA
TRANSPORTATION BENEFIT DISTRICT:

That the proposed 2025-2026 Transportation Benefit District
Budget/Spending Plan modifications, to budget additional projected revenues
associated with Transportation Benefit District sales and use tax, substantially in
the form of the document on file in the office of the City Clerk, are hereby
approved.

Passed _____

Chair of the Transportation
Benefit District

Attest:

City Clerk

Approved as to form:

Deputy City Attorney

EXHIBIT "A"

EXHIBIT A

2025-2026 TRANSPORTATION BENEFIT DISTRICT BUDGET/AMENDED SPENDING PLAN

PROGRAM	BUDGET	PROGRAM PURPOSE
Street Maintenance and Repair	\$ 14,480,777	The purpose of the Street Maintenance and Repair program is to maintain Tacoma's roadways, both residential and arterial. Repair and maintenance of the right-of-way promotes safety, enhances mobility, and protects the environment. Through Transportation Benefit District funding, Public Works anticipates completing the following work: Residential Surface Treatment – 250 to 270 Blocks Residential Street Paving – 90 to 110 Blocks Residential Preventative Maintenance - 255 to 275 Blocks Arterial Street Pavement Repair - 3 to 5 Lane Miles Replacement of aging equipment used for Street Maintenance and Repair
ADA Accessible Curb Ramps	\$ 1,200,000	The purpose of the ADA Accessible Curb Ramp Program is to construct ADA Accessible Ramps to improve the walkability of residential streets repaved by City forces Through Transportation Benefit District funding, Public Works anticipates completing the following work: Construct ADA Accessible Curb Ramps – 140 to 180 Ramps
Pedestrian Safety	\$ 844,435	ADA and Sidewalk (approximately 60%): Curb ramps, missing link sidewalks, marked crosswalks, bulbouts Grant match for future years Signal and Streetlight Improvements (approximately 40%): Accessible Pedestrian Signals, Leading Pedestrian Intervals, crosswalk beacons, pedestrian illumination.
Cash Reserves	\$ 4,809,651	Cash Reserve for future program support
TOTAL BUDGET	\$ 21,334,863	