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Agenda

- Strategy Update
- Inclement Weather Response
- Shelter Update
- TMC 8.19 Implementation



Strategy Implementation

2025: 1st Quarter Highlights

Goal 3: Shelter system offers a safe and dignified experience

Expanded permanent shelter capacity with existing providers and shelters (Objective 3.1)

- · Anticipated Council vote to execute Tacoma Rescue Mission shelter expansion by 100 beds
- This project is being funded by Federal, State, and City funding

Goal 4: Continuum of tailored supports

Addressed racial disparities and disproportionalities in behavioral health, mental health, and substance use disorder treatment models (Objective 4.1, 4.2)

- · Executed contract with Tacoma Pierce County Health Department to implement Street Medicine pilot project
- · Awarded funds to support Tacoma with high intensity community-based opioid use treatment

Goal 5: Access to permanent, stable housing

Invested in Permanent Supportive Housing services to support new units (Objective 5.1)

Invested \$2.24 million to support 15 programs in Housing services in 2025-2026 adopted Biennial Budget

Supported existing service and shelter providers to transition to provide housing and housing services to maintain continuum of care (Objective 5.2, 5.3)

- · Shiloh Baptist, Shiloh New Life Apartments
- Korean Women's Association, 15th & Tacoma Senior Housing
- · Low-Income Housing Institute (LIHI), Heron Apartments



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Strategy Implementation

2025: Quarter 2 Focus

Goal 2: Access services and support

Coordinate internal and external partners before people exit facilities into homelessness (Objective 2.2)

- Park Place Residence, Adult Residential Treatment, Comprehensive Life Resources
- Tacoma Detoxification Center, Withdrawal Management, Metropolitan Development Council
- The Tacoma Project, Adult Residential Treatment, Where Do They Go Foundation
- The CHANGE Program, Pre- and Post-Release Services for justice-involved residents, Progress House Association
- · Street Medicine Implementation

Continue to work with local partners to collaborate and develop solutions for supportive housing units in Tacoma/Pierce County (Objective 2.4)

- · Pierce County Comprehensive Plan to End Homelessness Implementation Advisory Board
- · Pierce County Continuum of Care Board
- · Unified Regional Approach Participation

Goal 3: Shelter system offers a safe and dignified experience

Continue to engage with targeted populations to identify needs and find alternative solutions and providers (Objective 3.3)

• Lived Experience Coalition, Pierce County Chapter



Homelessness in Tacoma

Sheltered and **Unsheltered Count** (2024)

Point in Time in Tacoma

- · 1,272 Sheltered
- · 344 Unsheltered
- · 248 Observations

Unsheltered Outreach Contacts

Unsheltered by-name list showed 439 active contacts

Sheltered Individuals (Feb. 2025)

HMIS data showed 1,013 people in the shelter system



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Inclement Weather Response

Funding	Shelter	Capacity	Activated
Community Development Block Grant (CDBG)	Valeo Vocation - Calyx Community Winter Shelter	53	11/22/2024 - 3/31/2025
Emergency Solutions Grant (ESG)	Saint Vincent de Paul - Extended Motel Capacity	20	42 days
Emergency Solutions Grant (ESG)	Nativity House - Catholic Community Services Inclement Weather	20	42 days
Baseline Budget	Beacon Young Adult Shelter - Valeo Vocation Inclement Weather	20	42 days
	Total Beds	113	



2025-2026 Shelter Update

Funding	Shelter	Capacity	Anticipated Project Standdown
2025-2026 Adopted Budget	Shiloh Baptist Church - Men's Shelter	40	March 2025
2025-2026 Adopted Budget	Altheimer Memorial Church	32	June 2025
2023-2025 Legislative Supplement	Bethlehem Baptist Church	40	June 2025*
2023-2025 Legislative Supplement	Tacoma Emergency Micro-Shelter Site #3 - Low Income Housing Institute	60	June 2025*
2023-2025 Legislative Supplement	Holy Rosary Safe Parking - Catholic Community Services	40	June 2025*
2023-2025 Legislative Supplement	Forging Path Community - Rescue Mission	135	June 2025*
2023-2025 Legislative Supplement	Freedom Project - Brotherhood Rise	32	June 2025*
Baseline Budget	Stability Site - Catholic Community Services	100	Ongoing
Baseline Budget	Nativity House - Catholic Community Services	167	Ongoing
Baseline Budget	Rescue Mission Adams Street Family Shelter	120	Ongoing
Baseline Budget	Rescue Mission Adult Shelters	160	Ongoing
Baseline Budget	Salvation Army	40	Ongoing
Baseline Budget	Beacon Young Adult Shelter - Valeo Vocation	50	Ongoing
Baseline Budget	Youth Crisis Residential Center	8	Ongoing
Baseline Budget	YWCA Domestic Violence Shelter	56	Ongoing
Baseline Budget	Korean Women's Association Domestic Violence Shelter Total Beds	19 1.099	Ongoing

*Shelter Beds Part of State Funding Request (locations may need to change due to site planning)



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Location Updates

Shiloh Standdown

- Standdown on March 31st, 2025
- Housing project currently leasing and provides housing services as needed for people who are at or below 60% AMI
- · 40 beds for single adult men
- Site has served 317 people since September 2021

Altheimer Standdown

- Standdown on June 30th, 2025
- 32 beds for families
- Site has served 239 people since February 2020

Forging Path Community

- Standdown without funding is June 30th, 2025
- Housing project projected to start in Fall of 2025 and expected to have 81 affordable units at 30-60% AMI
- 135 beds for single adults
- Site has served 290 people since November 2022



TMC 8.19 Implementation Current Prohibited Areas Heatmap indicates 311 requests related to homelessness throughout Tacoma 3,300 total calls over the last quarter Yellow boundaries represent areas surrounding temporary and emergency shelter locations, which outline TMC 8.19 boundaries (includes one temporary shelter location that is not City-funded or operated)

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