



## WEEKLY REPORT TO THE CITY COUNCIL

July 23, 2026

Members of the City Council  
City of Tacoma, Washington

Dear Mayor and Council Members:

### ITEMS OF INTEREST

1. Environment & Public Works Director Ramiro Chavez provides the attached quarterly report on **Public Works' transportation infrastructure related capital projects, including funding, costs, and schedules.**
2. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. **This information can be found at:** <https://cms.tacoma.gov/ncs/weeklydataupdate.pdf> and is updated weekly.

Pierce County Human Services also uses the Homeless Management Information System to report daily availability throughout Pierce County. This information can be found at: <https://www.piercecountywa.gov/8220/Homeless-Emergency-Shelter-Availability> and shows the available beds open at shelters and is updated Monday - Friday by 10:00 a.m.

3. Encampment Outreach: For the week of **July 13, 2026 – July 20, 2026**, HEAL team visited **25 different locations**. This resulted in **61 (27 new, and 34 repeat)** individuals contacted and referred to community services. Additionally, from this week's outreach, 37 people were interested in shelter specific services; 7 individuals were placed into shelter and HEAL will continue to work with 30 more individuals to find available shelter beds that best meet the individual's needs. This information can be found at: [HEAL Team Engagement Dashboard | Tacoma Open Data](#).
4. Inclement Weather Response: For the 2026 summer inclement weather season for heat and smoke, the City of Tacoma is partnering with Tacoma Libraries, outreach teams (contracted and non-contracted), and volunteers to ensure that unsheltered individuals have access to water and masks, information about cooling centers, and sheltering throughout the city. We have ensured that there is sufficient water available at the stability site for pickup and that our partners are prepared to supply resources accordingly.

For the week of July 13, 2026, there was 1 day that had a threshold of moderate levels and the City focused on equipping day centers and outreach team with supplies to support the unsheltered individuals. During the 2 days the threshold reached major levels, the City focused supply distribution and operated extended hours of our day shelters.

The thresholds for activations are according to the [National Weather Service Heat Risk Index](#):

- Moderate levels of heat that affect most individuals sensitive to heat, especially those without effective cooling and/or adequate hydration. The City will work with providers and volunteers to pass out supplies and supporting day centers.
- Major and extreme levels of heat that affect anyone without effective cooling and/or adequate hydration. The City will continue to pass out supplies and work with our providers to expand daytime and overnight sheltering. *The City pauses non-emergent encampment removals from public property and City rights-of-way during inclement weather events that meet this threshold during extended overnight high*

5. City Manager's Office Constituent Relations Analyst Karyssa Mathison provides the attached **Constituent Intake Report**.
6. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
7. Tacoma Police Chief Jackson provides the attached **Weekly Crime Report for the week ending on July 19, 2026**.
8. Amy Clancy, Media and Communications Director shares the **"Good News"** below.
  - **Tacoma's Voluntary Demolition Salvage Program is off to a great start!** From the very first project, quality building components have been saved. They are ready for another community members' use, including kitchen cabinets, doors, windows, plumbing fixtures, fencing, appliances, a furnace, and a water heater. Thanks to the Tacoma City Council's direction to divert more waste from our landfill and increase reuse and recycling, these salvaged items now remain in our community. As part of the PNW Climate Week, City Council Member Kristina Walker visited Tacoma's [Earthwise Architectural Salvage](#) and [Second Use Building Materials](#) to see all the incredible items they have salvaged—from old-growth timber beams to stained glass windows. We hope you will check them out and see how you can incorporate salvaged items into your next remodel, building project, or decorating plans! To learn more about our new Demolition Salvage program, visit <https://tacoma.gov/demolitionsalvage>.
  - Recently, Chief Patti Jackson joined Mayor Anders Ibsen, Tacoma City Council Members, and members of the [Tacoma Police Department](#) to dedicate Chinook — our new maritime vessel.

Made possible through a FEMA Port Security Grant, Chinook will play a vital role in protecting critical port infrastructure, enhancing maritime domain awareness, strengthening port-wide security, and supporting emergency response and recovery throughout our waterways. Watch this Tacoma Report story to learn more.

<https://www.facebook.com/share/v/1G4HL56pRD/>

- [Bloomberg Harvard City Leadership Initiative](#) Mayor Anders Ibsen has been selected as one of the 46 mayors from 15 countries for the next class of the Bloomberg Harvard City Leadership Initiative. Through the nine-month professional management program, he will gain strategies to improve how local government works and move Tacoma residents' chief priorities forward. To learn more about the program, visit <https://www.cities.harvard.edu/.../bloomberg-harvard.../>
- [Candidates Forum-Congressional District 6](#) TV Tacoma is now airing the Primary Election Candidates Forum for Washington's Congressional District 6 moderated by the League of Women Voters of Tacoma-Pierce County. You can also watch this on our YouTube channel at <https://www.youtube.com/watch?v=ZFWr7AJzqu8>. Please note, all candidates were offered the opportunity to appear in this Candidates Forum.
- [Message from the Chief-Tacoma Police Community Survey Results](#) The Results Are In! The City of Tacoma recently released the results of its 2026 Community Survey, and it's good to see the progress we've been working toward reflected in the results. While we still have work to do, the survey tells us we're moving in the right direction. The survey shows real progress since 2024. **Satisfaction with police patrol increased by 8%, emergency response times improved by 7%, and overall satisfaction with police services increased by 7%. Crime prevention efforts, community engagement, and police investigations each saw a 5% increase in public satisfaction. Just as important, the number of households reporting they had been the victim of a crime dropped from 35% in 2024 to 22% in 2026.** We're seeing the same thing in our own crime data. Through the first half of 2026, violent crime continues to trend downward. Homicides, robberies, and aggravated assaults have all declined, and overall crime is down across much of Tacoma. Those results belong to a lot of people. They reflect the work of our officers and professional staff, our public safety partners, and a community that continues to work with us. We pay close attention to the numbers because they tell us whether we're moving in the right direction. But numbers alone don't define success. Success is reflected in fewer victims, stronger neighborhoods, and a community that has confidence and trust in the men and women who wear the Tacoma Police Department badge.

That's why we'll continue to show up, listen, build relationships, and work alongside our community every day. I've said it before, and I'll continue to say it: Get to know us before you need us. Whether it's attending the Community Police Academy, participating in our Safe Place Program, supporting the Tacoma Police Explorers, or simply introducing yourself to one of our officers, I hope you'll take the opportunity to connect with us. Strong relationships make our community stronger. If you'd like to learn more about ways to get involved, visit <https://tacoma.gov/tpdcommunity>.

You can also read the complete 2026 Community Survey at: [tacoma.gov/communitysurvey](https://tacoma.gov/communitysurvey). Thank you for your continued support of the Tacoma Police Department. We'll keep working every day to earn your trust and make Tacoma an even safer place to live, work, and raise a family.

- [Tacoma Fire's Ready in a Year Plan- July: Fire Safety](#) For those of you following our Ready in a Year plan, July is when we focus on fire safety. Our goal is to know:
  - How to prevent fires around the home
  - How to extinguish small fires around the home
  - What a fire escape plan is and how to make one
  - Things to think about:
    - Smoke and carbon monoxide detectors give you an early warning that there might be a fire in your home.
    - Check the batteries. Remember that carbon monoxide sinks, so install those low on your walls.
    - Store matches and lighters away from children and douse cigarette and cigar butts with water before disposal.
    - Inspect extension cords for frayed or exposed wires and be careful not to overload outlets and surge protectors.
    - Install ABC fire extinguishers on each floor of your home and teach family members how to use them using the PASS method.
    - Choose a safe place outside your home to reunite with your family. Regularly remind all household members of the location. Draw the floor plan of your home and discuss two ways to exit each room. Hold a fire drill at least twice each year.

## STUDY SESSION / WORK SESSION

9. **The City Council Study Session of Tuesday, July 28, 2026, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers, located at 747 Market Street on the 1<sup>st</sup> floor or be heard by dialing (253) 215 – 8782 or through Zoom at: [www.zoom.us/j/89496171192](https://www.zoom.us/j/89496171192) and entering the meeting ID 894 9617 1192; passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma.

Discussion items will include: (1) **State of the Courts**; (2) **Tacoma Smelter Plume Annual Update**; (3) **Property Maintenance and Enforcement Modernization**; (4) **Other Items of Interest – Letter to The Herbal Gardens Management**; (5) **Committee Reports**; (6) **Agenda Review & City Manager's Weekly Report**.

On our first agenda item, staff from **Tacoma Municipal Court**, led by the **Committee Chair for the Municipal Court of Tacoma Department of the Pierce County District Court** will provide the **Council with an annual briefing including updates on operations status and the needs of the Court**. This presentation will also highlight their **Therapeutic Courts** as well as the Court's therapeutic approach to criminal justice.

On our second agenda item, staff from the **Department of Ecology will provide information on the status of cleanup work in the Tacoma Smelter Plume.** They will also cover new initiatives to that will be used inform developers, realtors and buyers.

On our third agenda item, Planning and Development Services staff will provide an **update on the property maintenance and enforcement modernization efforts.**

Under other items of interest, the following items will be discussed:

- **Letter to The Herbal Gardens Management [Council Member Diaz]**

10. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

### **MARK YOUR CALENDARS**

- **Earth Gay Tacoma: Saturday, July 25, 2026, 10:00 a.m. – 2:00 p.m., Charlotte’s Blueberry Park, 7402 East D Street, Tacoma, WA 98404.** This event will offer opportunities to learn about the environment and how we can work together to achieve clean water, clean air, and healthy forests in Tacoma. Hosted at Charlotte's Blueberry Park, the event will include fun and engaging activities to learn about sustainability and actions people can take to protect and restore their neighborhood. **There will be activities for the whole family, more information and event registration can be found at: [tfaforms.com/5223031](https://tfaforms.com/5223031).**
  - Booths with swag and activities.
  - Screen printing!
  - Restoration event restoring trails, removing invasives, and litter pick up.
  - Lawn games and food trucks.
  - Blueberry picking - bring your own container!
- Come join Tacoma Mayor Anders Ibsen at his weekly community office hours: **Homestead Restaurant & Bakery, 7837 South Tacoma Way, Tacoma, WA 98409, Wednesday, July 29, 1 p.m. – 2 p.m.**
- Come join Council Member Jamika Scott for her monthly **virtual** office hours. Sign up for a 20-minute time slot at <https://calendly.com/cotcouncil/cm-scott-office-hours>.
- **Council Member Latasha Palmer** has set time aside this July so you can get to know her better and chat about what matters to you. **Join her to share your questions and perspectives on citywide issues.**
  - Thursday, July 30, 2026, virtual (sign up at link below)  
<https://calendly.com/cotcouncil/cm-palmer-office-hours>

- [Summer Late Nights is Back](#) As a proud partner, we are excited to share that Summer Late Nights are back! Middle and high school students across Tacoma are encouraged to attend! For more information free youth program including locations and times can be found at: [www.tacomaschools.org/departments/summer-learning/summer-late-nights](http://www.tacomaschools.org/departments/summer-learning/summer-late-nights)
- Tacoma Police Department's Kids Health & Safety Fair: Saturday, August 29, 10:00 a.m. – 1:00 p.m., Tacoma Dome, 2727 East D Street, Tacoma, WA 98421. With the support of our sponsors and community partners, the Tacoma Police Department will be offering a variety of free services and resources for families, including a strong emphasis on interactive STEM (Science, Technology, Engineering, and Mathematics) activities for attendees. Some examples of our interactive STEMS activities will include: robots, 3D printers and drones.
  - Free parking at the Tacoma Dome
  - Children must be present to receive items and services
  - Free Pierce Transit one-day passes will be available (additional information coming)
  - Interactive STEM area featuring hands-on activities
  - No registration required
  - Vaccinations (no cost to families)
  - Backpacks with school supplies
  - Eloise's Cooking Pot Food Bank
  - Coats, tennis shoes, jeans, socks, underwear, bras, etc.
  - Personal care bags
  - Health Screenings (dental, hearing, vision, blood pressure)

For more information, please contact Bervin Smith, Community Engagement Senior Manager at: [bsmith7@tacoma.gov](mailto:bsmith7@tacoma.gov), or (253) 290 – 9238.

In service,

A handwritten signature in black ink, appearing to read "Hyun Kim", is written over a light gray grid background.

HK: RAM

Hyun Kim  
City Manager



City of Tacoma

Memorandum

**TO:** Hyun Kim, City Manager  
**FROM:** Ramiro A. Chavez, P.E. PgMP, Director, Environment & Public Works  
Mark Henry, Interim Engineering Division Manager, Public Works  
**CC:** Corey Newton, P.E., Deputy Director/City Engineer, Public Works  
**SUBJECT:** Public Works Engineering Capital Projects  
**DATE:** July 21, 2026

Initial Initial  
RAL CEN

The Public Works Department is pleased to provide the attached update to our capital projects planning document. The purpose of this document is to provide additional information regarding funding, costs, and schedules for active capital projects within Public Works. Updates include changes to project schedules and funding, the addition of new projects, and deletion of projects that are complete. The document lists projects in categories according to work phase with projects in design listed first, followed by projects in advertisement, construction, and closeout. The update also includes Public Works support services for Tacoma Rail projects, Neighborhood and Community Services projects, Community and Economic Development projects, and others.

This project list is a result of the residents of Tacoma approving the Street Initiatives (Proposition No. 3 and Transportation Benefit District Proposition A) in November 2015 to fund additional maintenance and improvements to transportation infrastructure. The project funding sources include Propositions A and No. 3, other City funds, grants, gas tax, and City utility funds. Several of the projects are currently funded for design only with construction funding sources to be determined.

Please note this is a planning document that is subject to change as new funding becomes available and as progress is made on capital projects, whether it be in design and/or construction. Questions regarding this document can be addressed by Mark Henry, Public Works Interim Engineering Division Manager, at 253-591-5771 or [mhenry@tacoma.gov](mailto:mhenry@tacoma.gov).

Attachment: Capital Projects Planning Document, July 2026



## Public Works Engineering Capital Projects Funding, Cost and Schedule

| CAPITAL PROJECTS     | PROJECT MANAGER                                                                      | NOTES           | TOTAL FUNDING                                                                                                                                                                                         | TOTAL PROJECTED COST | FUNDING SOURCES | CURRENT PHASE                                   | TENTATIVE SCHEDULE | 2026         |       |       |     | 2027 |     |     |     | 2028 |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|----------------------|--------------------------------------------------------------------------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|-------------------------------------------------|--------------------|--------------|-------|-------|-----|------|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | Jul          | Aug   | Sep   | Oct | Nov  | Dec | Jan | Feb | Mar  | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |    |
| Projects in Planning |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    |              |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
| 1<br>CH<br>AN<br>GE  | South 21st street & Yakima Avenue and South 21st Street & Tacoma Avenue Improvements | Charla Kinlow   | 100K Vision Zero money set aside for the design of 21st and Yakima. Applying for 21st and Yakima, and 21st and Tacoma for 2026 HSIP. However, design for 21st and Yakima will continue to completion. |                      | \$2,000,000     |                                                 | Planning           | Planning     | 1/26  | 1/27  |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | Design       | 2/27  | 3/28  |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | DBDesign     |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | ROW          |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | AdAward      | 4/28  | 7/28  | PL  | PL   | PL  | PL  | PL  | PL   | PL  | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | Ad  | Ad  | Ad |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | Construction | 8/28  | 12/28 |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | DBConst      |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
| CloseOut             |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    |              |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
| Other                |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    |              |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
| 2                    | Tacoma Mall Neighborhood Loop Road                                                   | Darius Thompson | The project is currently on hold and is anticipated to obligate the design phase by June 2027.                                                                                                        | \$380,000            | \$380,000       | WSDOT Grant - \$284,000<br>Fund 1085 - \$96,000 | Planning           | Planning     | 1/26  | 5/27  |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | Design       | 6/27  | 6/28  |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | DBDesign     |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | ROW          |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | AdAward      |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | Construction |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | DBConst      |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
| CloseOut             |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    |              |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
| Other                |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    |              |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
| 3                    | Tacoma Dome Access Improvement                                                       | Jon Kulju       | The agreement with Sound Transit is anticipated to be finalized in Q1–Q2 2026. The project is currently in the planning phase, with design expected to begin in early 2027.                           | \$8,500,000          | \$8,500,000     | Sound Transit - \$8,500,000                     | Planning           | Planning     | 1/26  | 12/26 |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | Design       | 1/27  | 1/28  |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | DBDesign     |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | ROW          | 7/27  | 7/28  | PL  | PL   | PL  | PL  | PL  | PL   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | AdAward      | 8/28  | 11/28 |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | Construction | 12/28 | 10/29 |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | DBConst      |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
| CloseOut             | 11/29                                                                                | 12/29           |                                                                                                                                                                                                       |                      |                 |                                                 |                    |              |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
| Other                |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    |              |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
| 4                    | Sound Transit South Tacoma Station Access Improvement-South 58th                     | Josh Lauer      | A survey has been requested and will be completed by City staff. Design is anticipated to begin in Q1 2027.                                                                                           | \$7,956,680          | \$7,956,680     | Sound Transit - \$7,956,680                     | Planning           | Planning     | 1/25  | 12/26 |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | Design       | 1/27  | 10/27 |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | DBDesign     |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | ROW          | 7/27  | 8/28  | PL  | PL   | PL  | PL  | PL  | PL   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | AdAward      | 9/28  | 12/28 |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | Construction | 1/29  | 10/29 |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | DBConst      |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
| CloseOut             | 11/29                                                                                | 12/29           |                                                                                                                                                                                                       |                      |                 |                                                 |                    |              |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
| Other                |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    |              |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
| 5                    | Sound Transit South Tacoma Station Access Improvement-South Adams Street             | Josh Lauer      | Survey completed. Design to begin in Q4 of 2026.                                                                                                                                                      | \$9,889,890          | \$9,889,890     | Sound Transit - \$9,889,890                     | Planning           | Planning     | 1/25  | 10/26 |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | Design       | 11/26 | 8/27  |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | DBDesign     |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | ROW          | 1/27  | 6/28  | PL  | PL   | PL  | PL  | D   | D    | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | AdAward      | 7/28  | 10/28 |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | Construction | 11/28 | 7/29  |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | DBConst      |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
| CloseOut             |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    |              |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
| Other                |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    |              |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
| 6<br>CH<br>AN<br>GE  | (Unsecured Grant) Mann Elementary Safe Routes to School                              | PM TBD          | A WSDOT Safe Route to School grant has been applied for; the award letter is anticipated in December 2027. The grant has not yet been secured.                                                        |                      | \$2,102,881     |                                                 | Planning           | Planning     | 7/27  | 9/27  |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | Design       | 10/27 | 1/29  |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | DBDesign     | 1/01  | 1/01  |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | ROW          | 6/28  | 4/29  |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | AdAward      | 5/29  | 8/29  |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | Construction | 9/29  | 4/30  |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
|                      |                                                                                      |                 |                                                                                                                                                                                                       |                      |                 |                                                 |                    | DBConst      | 1/01  | 1/01  |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
| CloseOut             | 1/01                                                                                 | 1/01            |                                                                                                                                                                                                       |                      |                 |                                                 |                    |              |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |
| Other                | 1/01                                                                                 | 1/01            |                                                                                                                                                                                                       |                      |                 |                                                 |                    |              |       |       |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |



Public Works Engineering Capital Projects Funding, Cost and Schedule

| CAPITAL PROJECTS    | PROJECT MANAGER                                              | NOTES           | TOTAL FUNDING                                                                                                                                                                                         | TOTAL PROJECTED COST | FUNDING SOURCES | CURRENT PHASE                                                                                           | TENTATIVE SCHEDULE |                                                                                                  | 2026                                   |                                        |     |     |     |     | 2027 |     |     |     |     |     |     |     |     |     |     |     | 2028 |     |     |     |     |     |
|---------------------|--------------------------------------------------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|---------------------------------------------------------------------------------------------------------|--------------------|--------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------------|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
|                     |                                                              |                 |                                                                                                                                                                                                       |                      |                 |                                                                                                         |                    |                                                                                                  | Jul                                    | Aug                                    | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun |
| 7<br>CH<br>AN<br>GE | South Tacoma Tree Canopy Enhancement Project                 | Project Manager | This project involves a capital improvement project on South Union Avenue, the primary truck corridor extending from S 31st Street to the Highway 16 interchange.                                     | \$1,750,000          | \$1,750,000     | Misc. - \$1,750,000                                                                                     | Planning           | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other |                                        |                                        |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
| Projects in Design  |                                                              |                 |                                                                                                                                                                                                       |                      |                 |                                                                                                         |                    |                                                                                                  |                                        |                                        |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
| 1<br>CH<br>AN<br>GE | Streets Initiative #18 (South 19th Street)                   | Basel Kitmitto  | Project completed 100%. Environmental Services is continuing to coordinate with PDS on the Critical Areas Permit review and approval process.                                                         | \$4,608,636          | \$4,608,636     | Fund 1085 - \$442,360<br>Fund 1085 - \$3,000,000<br>Storm Fund - \$1,166,276                            | Design             | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 7/21<br>1/23<br>8/26<br>12/26<br>10/27 | 7/26<br>5/24<br>11/26<br>9/27<br>11/27 | D   | Ad  | Ad  | Ad  | Ad   | CN  | CN  | CN  | CN  | CN  | CN  | CN  | CN  | CN  | CN  | CO  | CO   |     |     |     |     |     |
| 2                   | Schuster Parkway Trail                                       | Basel Kitmitto  | Survey is completed. Working on finalizing the 10% basis of design and scheduling the stakeholders meeting with the community. Geotech still in progress anticipated being completed Summer 2026.     | \$19,100,000         | \$115,000,000   | WSDOT Grant - \$15,000,000<br>Fund 1085 - \$100,000<br>Connecting WA - \$4,000,000                      | Design             | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 11/21<br>1/23                          | 10/22<br>6/27                          | D   | D   | D   | D   | D    | D   | D   | D   | D   | D   | D   |     |     |     |     |     |      |     |     |     |     |     |
| 3                   | Tacoma I-5 Crossing Improvements                             | Basel Kitmitto  | Initiating community engagement with a data request and conducting a virtual flyover to identify and evaluate the proposed project areas.                                                             | \$2,025,000          | \$2,025,000     | REET - \$400,000<br>General Fund - \$200,000<br>Fund 1060 MVFT - \$125,000<br>WSDOT Grant - \$1,300,000 | Design             | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 4/23<br>9/24                           | 8/24<br>12/27                          | D   | D   | D   | D   | D    | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D    |     |     |     |     |     |
| 4                   | Stewart Middle School Safe Routes to School                  | Basel Kitmitto  | Survey work is anticipated to begin in July 2026. The project schedule and Project Charter are currently being developed.                                                                             | \$2,486,000          | \$2,486,000     | REET - \$443,000<br>SRTS Grant - \$2,043,000<br>Fund 1065 - \$0                                         | Design             | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 9/25<br>4/26<br>5/27<br>6/28<br>10/28  | 3/26<br>4/27<br>5/28<br>9/28<br>10/29  | D   | D   | D   | D   | D    | D   | D   | D   | D   | RW  | RW  | RW  | RW  | RW  | RW  | RW  | RW   | RW  | RW  | RW  | Ad  |     |
| 5                   | Tacoma Public Utility South 23rd Street Substation Connector | Basel Kitmitto  | This project includes the upgrade of Tacoma Public Utility Power (TPU) infrastructure through the installation of vaults and conduit banks. Working on the agreement with TPU before design commence. | \$5,329,320          | \$5,329,320     | TPU - \$5,329,320                                                                                       | Design             | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 1/26<br>6/26<br>8/27<br>12/27<br>8/28  | 6/26<br>7/27<br>11/27<br>7/28<br>9/28  | D   | D   | D   | D   | D    | D   | D   | D   | D   | D   | D   | D   | Ad  | Ad  | Ad  | Ad  | CN   | CN  | CN  | CN  | CN  | CN  |

## Public Works Engineering Capital Projects Funding, Cost and Schedule

| CAPITAL PROJECTS |                                                                                | PROJECT MANAGER | NOTES                                                                                                                                                                                                         | TOTAL FUNDING | TOTAL PROJECTED COST | FUNDING SOURCES                                                         | CURRENT PHASE | TENTATIVE SCHEDULE                                                                               |                                                 |                                                 | 2026                            |                                                                   |                                                    |     |     |     | 2027 |     |     |     |     |     | 2028 |     |     |     |     |     |
|------------------|--------------------------------------------------------------------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------|-------------------------------------------------------------------------|---------------|--------------------------------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|---------------------------------|-------------------------------------------------------------------|----------------------------------------------------|-----|-----|-----|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
|                  |                                                                                |                 |                                                                                                                                                                                                               |               |                      |                                                                         |               |                                                                                                  |                                                 |                                                 | Jul                             | Aug                                                               | Sep                                                | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul  | Aug | Sep | Oct | Nov | Dec |
| 6                | Tacoma Tideflats-Port of Tacoma Strategic Emergency Response/ITS Improvements  | Charla Kinlow   | The project is currently advancing design to a 90% PS&E package by March 2026. An application for the NHFP grant has been submitted and will know early August 12, 2026 if awarded.                           | \$1,250,000   | \$1,250,000          | NHFP - \$1,000,000<br>Fund 1085 - \$250,000                             | Design        | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 6/23<br>12/27<br>1/28<br>5/28                   | 12/26<br>12/27<br>4/28<br>12/29                 | D<br>D<br>D<br>D<br>D<br>D      | RW<br>RW<br>RW<br>RW<br>RW<br>RW<br>RW<br>RW<br>RW                | Ad<br>Ad<br>Ad<br>Ad<br>CN<br>CN                   |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |
| 7                | CHAN GE South 11th Street & Earnest South Brazil: Protected Bike Lane Couplet  | Charla Kinlow   | Signing party July 28th. Coordination with HSIP 11th & Sprague and S 11th St Preservation projects.                                                                                                           | \$1,956,331   | \$1,956,131          | PSRC Fed - \$1,425,356<br>Fund 1085 - \$388,420<br>PSRC Fed - \$142,555 | Design        | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 1/24<br>10/24<br>12/25<br>8/26<br>12/26<br>8/27 | 9/24<br>7/26<br>12/25<br>11/26<br>7/27<br>9/27  | D<br>Ad<br>Ad<br>Ad<br>Ad<br>CN | CN<br>CN<br>CN<br>CN<br>CN<br>CN<br>CO<br>CO                      |                                                    |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |
| 8                | Portland Avenue Vision Zero Improvements: East 27th Street to East 56th Street | Charla Kinlow   | Initial investigation is underway and the project charter is being developed. Working on public Outreach events.                                                                                              | \$2,524,200   | \$2,490,000          | PSRC Fed - \$2,153,850<br>Fund 1085 - \$370,350                         | Design        | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 1/24<br>10/24<br>4/27                           | 9/24<br>3/27<br>5/28                            | D<br>D<br>D<br>D<br>D<br>D      | D<br>D<br>D<br>RW<br>RW<br>RW<br>RW<br>RW<br>RW<br>RW<br>RW<br>RW | RW<br>RW<br>RW<br>RW<br>RW<br>RW<br>RW<br>RW<br>RW |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |
| 9                | CHAN GE 2023 National Highway System-South 11th Street                         | Charla Kinlow   | Currently designing to 100%. Coordination with Pierce Transit on bus stop updates. Coordination with HSIP 11th & Sprague and S 11th St & Earnest S Brazil Bike Couplet projects.                              | \$3,227,000   | \$3,227,000          | NHFP - \$3,163,000<br>Fund 1085 - \$64,000                              | Design        | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 1/24<br>11/24<br>5/25<br>8/26<br>12/26<br>10/27 | 10/24<br>9/26<br>5/26<br>11/26<br>9/27<br>11/27 | D<br>D<br>D<br>Ad<br>Ad<br>CN   | CN<br>CN<br>CN<br>CN<br>CN<br>CN<br>CN<br>CN<br>CO<br>CO          |                                                    |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |
| 10               | East 64th Phase 3 (Portland to City limits)                                    | Chris Storey    | Project scheduled to kick off design July/ August 2026.                                                                                                                                                       | \$200,000     | \$200,000            | Fund 1085 - \$200,000                                                   | Design        | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 1/26<br>12/23                                   | 6/26<br>12/27                                   | D<br>D<br>D<br>D<br>D<br>D      | D<br>D<br>D<br>D<br>D<br>D<br>D<br>D<br>D<br>D<br>D               |                                                    |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |
| 11               | Fishing Wars Memorial Bridge B - E                                             | Chris Storey    | Currently the design team is working with stakeholders to collect information regarding alternative selection criteria. Survey work is ongoing. IPS Memo will be provided to the Director Office August 2026. | \$9,500,000   | \$280,000,000        | General Fund - \$500,000<br>BRAC - \$9,000,000                          | Design        | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 1/23<br>4/24                                    | 3/24<br>4/27                                    | D<br>D<br>D<br>D<br>D<br>D      | D<br>D<br>D<br>D                                                  |                                                    |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |

Public Works Engineering Capital Projects Funding, Cost and Schedule

| CAPITAL PROJECTS | PROJECT MANAGER                                                               | NOTES        | TOTAL FUNDING                                                                                                                                                              | TOTAL PROJECTED COST | FUNDING SOURCES | CURRENT PHASE                                                                        | TENTATIVE SCHEDULE |              |       | 2026  |     |     |     |     |     | 2027 |     |     |     |     |     | 2028 |     |     |     |     |     |     |     |     |     |     |
|------------------|-------------------------------------------------------------------------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|--------------------------------------------------------------------------------------|--------------------|--------------|-------|-------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    |              |       | Jul   | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul  | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May |
| 12               | South Park Avenue Greenway and School Safety Improvements – South 86th Street | Chris Storey | We are currently working on scheduling a kickoff meeting and developing the project schedule.                                                                              | \$992,745            | \$992,745       | REET - \$119,687<br>TIB - \$478,745<br>REET - \$394,313                              | Design             | Planning     | 1/26  | 2/26  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | Design       | 2/26  | 2/27  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | DBDesign     |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | ROW          |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | AdAward      | 3/27  | 6/27  | D   | D   | D   | D   | D   | D    | D   | D   | Ad  | Ad  | Ad  | Ad   | CN  | CN  | CN  | CN  | CN  | CO  | CO  |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | Construction | 7/27  | 11/27 |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | DBConst      |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | CloseOut     | 12/27 | 1/28  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | Other        |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
| 13               | Port Pass Upgrades II                                                         | Chris Storey | In the planning phase.                                                                                                                                                     |                      |                 |                                                                                      | Design             | Planning     | 2/26  | 6/26  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | Design       | 7/26  | 10/26 |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | DBDesign     | 1/01  | 1/01  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | ROW          | 1/01  | 1/01  | D   | D   | D   | D   |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | AdAward      | 1/01  | 1/01  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | Construction | 1/01  | 1/01  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | DBConst      | 1/01  | 1/01  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | CloseOut     | 1/01  | 1/01  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | Other        | 1/01  | 1/01  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
| 14               | Streets Initiative #28 (Between Foss & Middle Waterway)                       | Clara Dubow  | Construction of this project has been deferred until 2027. A 90% constructability review is anticipated in the near term project will advance design starting August 2026. | \$3,012,922          | \$2,871,943     | Fund 1085 - \$3,012,922<br>-                                                         | Design             | Planning     | 11/23 | 12/26 |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | Design       | 11/23 | 12/26 |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | DBDesign     |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | ROW          |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | AdAward      | 1/27  | 4/27  | D   | D   | D   | D   | D   | Ad   | Ad  | Ad  | Ad  | CN  | CN  | CN   | CN  | CN  | CN  | CN  | CN  | CO  | CO  |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | Construction | 5/27  | 11/27 |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | DBConst      |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | CloseOut     | 12/27 | 1/28  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | Other        |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
| 15               | 34th Street Bridge Deck Repair and Seismic Retrofit                           | Clara Dubow  | Waiting on WSDOT to obligate the CN funds.                                                                                                                                 | \$7,346,000          | \$7,346,000     | BRAC - \$7,220,000<br>Fund 1085 - \$126,000                                          | Design             | Planning     | 5/23  | 10/26 |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
| CHANGE           |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | Design       | 5/23  | 10/26 |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | DBDesign     |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | ROW          |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | AdAward      | 11/26 | 2/27  | D   | D   | D   | D   | Ad  | Ad   | Ad  | Ad  | CN  | CN  | CN  | CN   | CN  | CN  | CO  | CO  |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | Construction | 3/27  | 7/27  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | DBConst      |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | CloseOut     | 8/27  | 9/27  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | Other        |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
| 16               | East Lincoln Bridge Improvements                                              | Clara Dubow  | The project is currently scheduled to advertise for construction in September 1, 2026.                                                                                     | \$1,230,000          | \$1,230,000     | BRAC - \$1,220,000<br>Fund 1085 - \$10,000                                           | Design             | Planning     | 2/23  | 10/24 |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
| CHANGE           |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | Design       | 11/24 | 8/26  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | DBDesign     |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | ROW          |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | AdAward      | 9/26  | 12/26 | D   | D   | Ad  | Ad  | Ad  | Ad   | CN  | CN  | CN  | CN  | CN  | CO   | CO  |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | Construction | 1/27  | 5/27  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | DBConst      |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | CloseOut     | 6/27  | 7/27  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | Other        |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
| 17               | South 48th Street Bridge (Seismic Bridge)                                     | Clara Dubow  | The project is currently scheduled to advertise for construction in August 25, 2026.                                                                                       | \$1,101,000          | \$1,101,000     | PSRC Fed - \$1,096,000<br>Fund 1085 - \$5,000                                        | Design             | Planning     | 2/24  | 7/26  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
| CHANGE           |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | Design       | 2/24  | 7/26  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | DBDesign     |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | ROW          |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | AdAward      | 8/26  | 11/26 | D   | Ad  | Ad  | Ad  | Ad  | CN   | CN  | CN  | CN  | CO  |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | Construction | 12/26 | 3/27  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | DBConst      |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | CloseOut     | 4/27  | 4/27  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | Other        |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
| 18               | Pedestrian Accessibility 2/Accessible Disability Act Curb Ramps               | Clara Dubow  | Working is now advancing toward the 60% design level.                                                                                                                      | \$1,730,000          | \$1,730,000     | -<br>Reclamation Fund - \$730,000<br>General Fund - \$500,000<br>Private - \$500,000 | Design             | Planning     | 7/25  | 9/25  |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
| CHANGE           |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | Design       | 10/25 | 11/26 |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | DBDesign     |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | ROW          |       |       |     |     |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |
|                  |                                                                               |              |                                                                                                                                                                            |                      |                 |                                                                                      |                    | AdAward      | 12/26 | 3/27  | D   | D   | D   | D   | D   | Ad   | Ad  | Ad  | CN  | CN  | CN  | CN   | CN  | CN  | CN  | CN  | CN  | CO  | CO  |     |     | </  |

Public Works Engineering Capital Projects Funding, Cost and Schedule

| CAPITAL PROJECTS     | PROJECT MANAGER                                                                       | NOTES      | TOTAL FUNDING                                                                                                                                                               | TOTAL PROJECTED COST | FUNDING SOURCES | CURRENT PHASE                                    | TENTATIVE SCHEDULE |              |       | 2026  |     |     |     |     |     | 2027 |     |     |     |     |     |     |     |     |     |     |     | 2028 |     |     |     |     |     |
|----------------------|---------------------------------------------------------------------------------------|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|--------------------------------------------------|--------------------|--------------|-------|-------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    |              |       | Jul   | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun |
| 19<br>CH<br>AN<br>GE | 2023 National Highway System-South Yakima Avenue                                      | Jon Kulju  | Currently in the 90% constructability review.                                                                                                                               | \$1,669,000          | \$1,669,000     | NHFP - \$1,639,000<br>Fund 1085 - \$30,000       | Design             | Planning     | 1/24  | 8/24  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | Design       | 9/24  | 8/26  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | DBDesign     |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | ROW          | 5/25  | 7/26  | D   | D   | Ad  | Ad  | Ad  | Ad   | CN  | CN  | CN  | CN  | CN  | CN  | CN  | CO  | CO  |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | AdAward      | 9/26  | 12/26 |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | Construction | 1/27  | 7/27  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | DBConst      |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | CloseOut     | 8/27  | 9/27  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | Other        |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
| 20<br>CH<br>AN<br>GE | 6th Avenue & Tacoma Avenue Pavement Preservation                                      | Jon Kulju  | Additional Transportation Business District Pedestrian Safety Committee recommended scope is being incorporated into the project. 60% plans are being submitted for review. | \$1,191,438          | \$1,191,438     | Fund 1085 - \$399,032<br>WSDOT Grant - \$792,406 | Design             | Planning     | 1/24  | 4/25  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | Design       | 5/25  | 12/26 |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | DBDesign     |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | ROW          |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | AdAward      | 1/27  | 4/27  | D   | D   | D   | D   | D   | D    | Ad  | Ad  | Ad  | Ad  | CN  | CN  | CN  | CN  | CN  | CN  | CO  | CO   |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | Construction | 5/27  | 10/27 |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | DBConst      |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | CloseOut     | 11/27 | 12/27 |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | Other        |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
| 21<br>CH<br>AN<br>GE | South Tacoma Way Vision Zero Study                                                    | Jon Kulju  | Kickoff meeting completed. Working on developing the Project Charter document.                                                                                              | \$1,500,000          | \$1,500,000     | WSDOT Grant - \$1,500,000                        | Design             | Planning     | 7/25  | 1/26  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | Design       | 2/26  | 3/27  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | DBDesign     |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | ROW          |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | AdAward      |       |       | D   | D   | D   | D   | D   | D    | D   | D   | D   |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | Construction |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | DBConst      |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | CloseOut     |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | Other        |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
| 22<br>CH<br>AN<br>GE | South Tacoma Station Access Improvement-South Pine Street-Center Avenue to South 47th | Josh Lauer | Basemap being created, existing surfaces and pipe networks being developed by Engineering Technician. Submitted PSRC TAP Grant April 2026. Award determination Nov 2026.    | \$18,951,235         | \$18,951,235    | Sound Transit - \$18,951,235                     | Design             | Planning     |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | Design       |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | DBDesign     |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | ROW          | 10/25 | 5/28  | D   | D   | D   | D   | D   | D    | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D    | D   | D   | D   | D   | D   |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | AdAward      | 6/28  | 9/28  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | Construction | 10/28 | 8/29  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | DBConst      |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | CloseOut     | 8/28  | 8/28  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | Other        |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
| 23<br>CH<br>AN<br>GE | Sound Transit South Tacoma Station Access Improvement-South 60th Street               | Josh Lauer | Survey completed by consultant, design to begin Q3 of 2026.                                                                                                                 | \$3,657,582          | \$3,657,582     | Sound Transit - \$3,657,582                      | Design             | Planning     | 1/25  | 4/26  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | Design       | 5/26  | 5/27  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | DBDesign     |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | ROW          | 11/26 | 3/28  | D   | D   | D   | D   | D   | D    | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D   | D    | D   | D   | D   | D   | D   |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | AdAward      | 4/28  | 7/28  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | Construction | 8/28  | 4/29  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | DBConst      |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | CloseOut     | 5/29  | 6/29  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                      |                                                                                       |            |                                                                                                                                                                             |                      |                 |                                                  |                    | Other        |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |

Public Works Engineering Capital Projects Funding, Cost and Schedule

| CAPITAL PROJECTS       |                                                                                 | PROJECT MANAGER | NOTES                                                                                                                                        | TOTAL FUNDING | TOTAL PROJECTED COST | FUNDING SOURCES                                                   | CURRENT PHASE | TENTATIVE SCHEDULE                                                                               |               |              | 2026 |     |     |     |     |     | 2027 |     |     |     |     |     |     |     |     |     |     |     | 2028 |     |     |     |     |     |
|------------------------|---------------------------------------------------------------------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------|-------------------------------------------------------------------|---------------|--------------------------------------------------------------------------------------------------|---------------|--------------|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
|                        |                                                                                 |                 |                                                                                                                                              |               |                      |                                                                   |               |                                                                                                  |               |              | Jul  | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun |
| 26                     | Local Improvement District- 8668                                                | PM TBD          | Designing to 30% (June), so Ralph can start discussions with property owners. Wapato from 66th - 68th and N 27th from Carr to West Dead End. | \$750,000     |                      | Fund 1085 - \$750,000                                             | Design        | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 2/26          | 1/26<br>6/26 |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
| 27                     | ADA Transition Plan/City of Tacoma, Washington Planning Activities              | Veronica Munyao | Matrix has started on collecting data on sidewalk and ADA ramps about a third completed with this task.                                      | \$750,000     | \$750,000            | FHWA (STP) - \$600,000<br>General Fund - \$150,000                | Design        | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 1/24<br>7/24  | 6/24<br>3/27 |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
| 28                     | South 11th Street and South Sprague Avenue Signalized Intersection Improvements | Veronica Munyao | The 60% constructability review has been completed. The project is now advancing toward 90% design, scheduled for completion by July 2026.   | \$1,200,000   | \$1,200,000          | HSIP - \$1,200,000                                                | Design        | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 10/24<br>5/25 | 4/25<br>9/26 |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
| 29                     | South 56th & A Street Crossing Improvements                                     | Veronica Munyao | 90 % Constructability review July 2026.                                                                                                      | \$841,777     | \$841,777            | TIB - \$673,421<br>Fund 1085 - \$168,356                          | Design        | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 12/24<br>3/25 | 3/25<br>9/26 |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
| Projects in Permitting |                                                                                 |                 |                                                                                                                                              |               |                      |                                                                   |               |                                                                                                  |               |              |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
| 1                      | Foss Groundwater Monitoring                                                     | Charla Kinlow   | GW monitoring requirements are scheduled every 30 months.                                                                                    | \$70,000      | \$70,000             | Fund 1060 MVFT - \$70,000                                         | Permitting    | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 3/26          | 6/26         |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
| Projects in ROW        |                                                                                 |                 |                                                                                                                                              |               |                      |                                                                   |               |                                                                                                  |               |              |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
| 1                      | South 25th Street Traffic Safety Enhancements                                   | Basel Kitmitto  | Design is complete. This project is in the ROW phase and is anticipated to be certified June/July 2026.                                      | \$2,382,000   | \$2,139,120          | HSIP - \$2,126,000<br>Fund 1085 - \$235,000<br>Private - \$21,000 | ROW           | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 11/22<br>6/23 | 5/23<br>3/26 |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |



Public Works Engineering Capital Projects Funding, Cost and Schedule

| CAPITAL PROJECTS     | PROJECT MANAGER                                                                             | NOTES            | TOTAL FUNDING                                                                                                                                                               | TOTAL PROJECTED COST | FUNDING SOURCES | CURRENT PHASE                                                                                                                                                                                 | TENTATIVE SCHEDULE |                                                                                                  |                                                                               | 2026 |     |     |     |     |     | 2027 |     |     |     |     |     |     |     |     |     |     |     | 2028 |     |     |     |     |     |    |
|----------------------|---------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|----|
|                      |                                                                                             |                  |                                                                                                                                                                             |                      |                 |                                                                                                                                                                                               |                    |                                                                                                  |                                                                               | Jul  | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun |    |
| 2<br>CH<br>AN<br>GE  | Puyallup Avenue: South C Street to City limits near Fife                                    | Charla Kinlow    | The design package has been submitted to the consultant for the 90% QA/QC review. Preliminary right-of-way activities are underway. NEPA approval expected August 2026.     | \$41,860,000         | \$41,860,000    | WSDOT Grant - \$9,000,000<br>PSRC Fed - \$13,900,000<br>PSRC Fed - \$5,460,000<br>Fund 1085 - \$2,500,000<br>FHWA (STP) - \$2,162,500<br>Fund 1085 - \$337,500<br>Sound Transit - \$8,500,000 | ROW                | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 1/21 5/21<br>3/22 6/26<br>7/25 1/28<br>2/28 5/28<br>6/28 12/31                | RW   | RW  | RW  | RW  | RW  | RW  | RW   | RW  | RW  | RW  | RW  | RW  | RW  | RW  | RW  | RW  | RW  | RW  | RW   | RW  | Ad  | Ad  | Ad  | Ad  | CN |
| 3                    | McKinley Avenue ITS and Signal Coordination                                                 | Clara Dubow      | 30% design has been submitted. ROW Plans are finalized working on obligating ROW funds with WSDOT.                                                                          | \$472,926            | \$472,926       | PSRC Fed - \$195,000<br>Fund 1085 - \$70,300<br>PSRC Fed - \$207,626                                                                                                                          | ROW                | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 1/24 9/24<br>10/24 5/26<br>1/26 6/27                                          | RW   | RW  | RW  | RW  | RW  | RW  | RW   | RW  | RW  | RW  | RW  | RW  |     |     |     |     |     |     |      |     |     |     |     |     |    |
| 4<br>CH<br>AN<br>GE  | Sandy Williams - Pedestrian Mobility & Safety Improvements at South 56th St and Pacific Ave | Clara Dubow      | Working with WSDOT to obligate the funds.                                                                                                                                   | \$675,000            | \$675,000       | Misc. - \$10,000<br>PSRC Fed - \$650,000<br>Fund 1085 - \$15,000                                                                                                                              | ROW                | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 1/24 7/24<br>8/24 6/25<br>11/24 7/26<br>8/26 11/26<br>12/26 4/27<br>5/27 6/27 | RW   | Ad  | Ad  | Ad  | Ad  | CN  | CN   | CN  | CN  | CN  | CO  | CO  |     |     |     |     |     |     |      |     |     |     |     |     |    |
| 5<br>CH<br>AN<br>GE  | East Portland Avenue: 64th - 72nd Overlay                                                   | Josh Lauer       | The right-of-way (ROW) plans have been certified, and the project is scheduled to advertise for construction in August 2026.                                                | \$1,712,881          | \$1,712,881     | PSRC Fed - \$750,000<br>Fund 1085 - \$300,000<br>REET - \$500,000<br>PSRC Fed - \$57,642<br>Fund 1085 - \$105,239                                                                             | ROW                | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 3/23 6/24<br>1/24 7/26<br>8/26 11/26<br>12/26 5/27<br>6/27 7/27               | RW   | Ad  | Ad  | Ad  | Ad  | CN  | CN   | CN  | CN  | CN  | CN  | CO  | CO  |     |     |     |     |     |      |     |     |     |     |     |    |
| 6<br>CH<br>AN<br>GE  | South 12th Street Improvement, South Grant Street to South Cedar Street                     | Veronicah Munyao | A \$2.9 million PWB loan has been awarded for construction only. The 90% constructability review is currently in progress, and right-of-way (ROW) acquisition is advancing. | \$7,606,965          | \$7,000,000     | Fund 1085 - \$985,965<br>TIB - \$3,721,000<br>Misc. - \$2,900,000                                                                                                                             | ROW                | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 1/24 9/25<br>5/25 11/26<br>12/26 3/27<br>2/27 1/28<br>2/28 3/28               | RW   | RW  | RW  | RW  | RW  | Ad  | Ad   | Ad  | CN  | CN  | CN  | CN  | CN  | CN  | CN  | CN  | CN  | CN  | CN   | CN  | CN  | CO  | CO  |     |    |
| Projects in Ad-Award |                                                                                             |                  |                                                                                                                                                                             |                      |                 |                                                                                                                                                                                               |                    |                                                                                                  |                                                                               |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |    |
| 1<br>CH<br>AN<br>GE  | MacPip Yard Upgrades                                                                        | Chris Storey     | Opened bids July 7th, review bid documents now.                                                                                                                             | \$1,600,000          | \$1,600,000     | Tacoma Rail - \$1,600,000                                                                                                                                                                     | Ad-Award           | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 2/26 5/26<br>6/26 9/26<br>10/26 1/27<br>2/27 3/27                             | Ad   | Ad  | Ad  | CN  | CN  | CN  | CN   | CO  | CO  |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |    |
| 2<br>CH<br>AN<br>GE  | Streets Initiative #40 (West Slope + LIDs)                                                  | Veronicah Munyao | Completion of the 100% design and bid-ready documents is anticipated by July 1, 2026. Advertisement anticipated 7/28/26.                                                    | \$3,825,000          | \$3,825,000     | Fund 1085 - \$3,150,000<br>Misc. - \$100,000<br>Fund 1085 - \$575,000                                                                                                                         | Ad-Award           | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 1/23 6/26<br>5/24 6/25<br>7/26 10/26<br>11/26 10/27<br>11/27 12/27            | Ad   | Ad  | Ad  | Ad  | CN  | CN  | CN   | CN  | CN  | CN  | CN  | CN  | CN  | CN  | CN  | CN  | CN  | CN  | CN   | CO  | CO  |     |     |     |    |

## Public Works Engineering Capital Projects Funding, Cost and Schedule

| CAPITAL PROJECTS         | PROJECT MANAGER                                    | NOTES          | TOTAL FUNDING                                                                                                                                                                                                                    | TOTAL PROJECTED COST | FUNDING SOURCES | CURRENT PHASE                                                                                                                                                                                    | TENTATIVE SCHEDULE | 2026         |       |       |     | 2027 |     |     |     |     | 2028 |     |     |     |     |     |     |     |     |      |      |
|--------------------------|----------------------------------------------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------|-------|-------|-----|------|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|------|------|
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | Jul          | Aug   | Sep   | Oct | Nov  | Dec | Jan | Feb | Mar | Apr  | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb  |
| Projects in Construction |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    |              |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
| 1<br>CH<br>AN<br>GE      | 2026 Striping Contract                             | Basel Kitmitto | In construction phase.                                                                                                                                                                                                           | \$870,000            | \$870,000       | Fund 1060 MVFT - \$570,000<br>Fund 1065 - \$300,000                                                                                                                                              | Construction       | Planning     | 12/25 | 1/26  | CN  | CN   | CN  | CO  | CO  |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | Design       | 2/26  | 3/26  |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | DBDesign     |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | ROW          |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | AdAward      | 4/26  | 6/26  |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | Construction | 7/26  | 9/26  |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | DBConst      |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | CloseOut     | 10/26 | 11/26 |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
| Other                    |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    |              |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
| 2                        | 38th and Cedar Street Crossing                     | Charla Kinlow  | Pre Construction meeting scheduled for July 30th.                                                                                                                                                                                | \$1,525,259          | \$1,525,259     | REET - \$579,440<br>PSRC Fed - \$945,819                                                                                                                                                         | Construction       | Planning     | 1/23  | 7/25  | Ad  | CN   | CN  | CN  | CN  | CN  | CN   | CN  | CO  | CO  |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | Design       |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | DBDesign     |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | ROW          |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     | 7/24 | 3/26 |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | AdAward      |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     | 4/26 | 7/26 |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | Construction |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     | 8/26 | 2/27 |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | DBConst      |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | CloseOut     |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     | 3/27 | 4/27 |
| Other                    |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    |              |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
| 3                        | Site Reclamation                                   | Clara Dubow    | As needed staff will install fencing and boulders within the city ROW.                                                                                                                                                           | \$500,000            | \$500,000       | General Fund - \$500,000                                                                                                                                                                         | Construction       | Planning     | 1/25  | 12/27 | CN  | CN   | CN  | CN  | CN  | CN  | CN   | CN  | CN  | CN  | CN  | CN  | CN  | CN  |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | Design       |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | DBDesign     |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | ROW          |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | AdAward      |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | Construction |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | DBConst      |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | CloseOut     |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
| Other                    |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    |              |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
| 4                        | Baker Middle School Safe Routes to School          | Clara Dubow    | Council approved July 7th, working on routing the construction contract.                                                                                                                                                         | \$1,631,658          | \$1,761,000     | SRTS Grant - \$1,469,658<br>Fund 1085 - \$162,000                                                                                                                                                | Construction       | Planning     | 12/22 | 10/23 | Ad  | CN   | CN  | CN  | CN  | CN  | CN   | CN  | CO  | CO  |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | Design       | 11/23 | 7/25  |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | DBDesign     |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | ROW          | 11/24 | 3/26  |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | AdAward      | 4/26  | 7/26  |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | Construction | 8/26  | 1/27  |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | DBConst      |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | CloseOut     | 2/27  | 3/27  |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
| Other                    |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    |              |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
| 5                        | Links to Opportunity (LTO)Streetscape Construction | Jon Kulju      | LTO 3 is still under construction and awaiting artwork.LTO 5 construction complete.LTO 1 is currently in the construction phase. LTO 4 is scheduled to start construction July 2026. LTO 2 is schedule to advertise Summer 2026. | \$17,812,000         | \$17,812,000    | Fund 1085 - \$3,000,000<br>Misc. - \$32,000<br>Misc. - \$2,500,000<br>Fund 1085 - \$820,000<br>Misc. - \$2,000,000<br>Misc. - \$3,500,000<br>REET - \$4,000,000<br>Dept. Com. (St) - \$1,960,000 | Construction       | Planning     | 9/19  | 2/23  | CN  | CN   | CN  | CN  | CN  | CN  | CN   | CN  | CN  |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | Design       |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | DBDesign     |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | ROW          |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     | 9/19 | 9/22 |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | AdAward      |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     | 3/23 | 6/23 |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | Construction |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     | 7/23 | 3/27 |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | DBConst      |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | CloseOut     |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
| Other                    |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    |              |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
| 6                        | 6th Avenue Pedestrian Crossing Safety Improvements | Jon Kulju      | The project is currently under suspension. Traffic signal installation is expected to be completed by October 2026 due to long lead times associated with signal equipment procurement.                                          | \$7,423,163          | \$7,353,972     | Fund 1085 - \$1,200,000<br>Fund 1065 - \$139,211<br>Fund 1085 - \$1,810,001<br>HSIP - \$3,067,424<br>Fund 1085 - \$401,500<br>REET - \$805,027                                                   | Construction       | Planning     | 5/19  | 8/19  | CN  | CN   | CN  | CN  | CO  | CO  |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | Design       | 9/19  | 2/25  |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | DBDesign     |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | ROW          | 10/21 | 4/24  |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | AdAward      | 3/25  | 6/25  |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | Construction | 7/25  | 10/26 |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | DBConst      |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
|                          |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    | CloseOut     | 11/26 | 12/26 |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |
| Other                    |                                                    |                |                                                                                                                                                                                                                                  |                      |                 |                                                                                                                                                                                                  |                    |              |       |       |     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |      |      |



## Public Works Engineering Capital Projects Funding, Cost and Schedule

[illegible]

Public Works Engineering Capital Projects Funding, Cost and Schedule

| CAPITAL PROJECTS      | PROJECT MANAGER                                                              | NOTES         | TOTAL FUNDING                                                                                                                                                                                | TOTAL PROJECTED COST | FUNDING SOURCES | CURRENT PHASE                                                                                                                                                                    | TENTATIVE SCHEDULE | 2026                                                                                             |       |       |     |     |     | 2027 |     |     |     |     |     | 2028 |     |     |     |     |     |     |     |     |     |
|-----------------------|------------------------------------------------------------------------------|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------------------------------------------------------------------------|-------|-------|-----|-----|-----|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                       |                                                                              |               |                                                                                                                                                                                              |                      |                 |                                                                                                                                                                                  |                    | Jul                                                                                              | Aug   | Sep   | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul  | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr |
| Projects in Close Out |                                                                              |               |                                                                                                                                                                                              |                      |                 |                                                                                                                                                                                  |                    |                                                                                                  |       |       |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |
| 1                     | East Roosevelt Avenue Improvements - East 38th Street to East Sherman Street | Charla Kinlow | The project achieved Substantial Completion on June 2, 2026. A ribbon-cutting ceremony was held on June 5, 2026, to commemorate the completion of the project and its opening to the public. | \$5,258,500          | \$5,258,500     | General Fund - \$400,000<br>TIB - \$2,213,118<br>Fund 1085 - \$2,545,382<br>Metro Parks - \$100,000                                                                              | Close Out          | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 7/23  | 3/25  | CO  |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |
| 2                     | J Street Bicycle Boulevard                                                   | Charla Kinlow | Waiting on Art Mural from the Art Department, installation scheduled for Spring 2026.                                                                                                        | \$5,886,044          | \$5,886,044     | Misc. - \$300,000<br>TAP Grant - \$2,500,000<br>Fund 1085 - \$1,911,044<br>Fund 1085 - \$1,150,000<br>Fund 1085 - \$25,000                                                       | Close Out          | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 11/22 | 10/23 |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |
| 3                     | Water Ditch Trail Phase IIIA                                                 | Chris Storey  | In the process of closing out the project with the contractor.                                                                                                                               | \$7,458,843          | \$7,458,843     | Fund 1065 - \$300,000<br>REET - \$2,650,000<br>Fund 1085 - \$370,887<br>Metro Parks - \$120,000<br>CMAQ - \$2,273,631<br>CMAQ - \$1,744,325<br>-                                 | Close Out          | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 8/17  | 7/19  |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |
| 4                     | East 64th Phase 2 (McKinley to Portland)                                     | Chris Storey  | Art Department still installing art pieces.                                                                                                                                                  | \$10,093,000         | \$10,093,000    | TIB - \$450,000<br>REET - \$3,478,000<br>Fund 1085 - \$665,000<br>TIB - \$4,000,000<br>Fund 1085 - \$1,500,000                                                                   | Close Out          | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 1/21  | 12/22 |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |
| 5                     | Water Ditch Trail Phase IIIB                                                 | Chris Storey  | Working on Physically completion letter.                                                                                                                                                     | \$5,999,859          | \$5,999,859     | FHWA (STP) - \$3,316,860<br>Fund 1085 - \$616,919<br>Metro Parks - \$132,000<br>REET - \$1,000,000<br>FHWA (STP) - \$934,080                                                     | Close Out          | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 9/23  | 12/24 | CO  | CO  |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |
| 6                     | Prairie Line Trail Phase II                                                  | Clara Dubow   | This project is physically completed as of July 15, 2026.                                                                                                                                    | \$11,767,882         | \$11,176,882    | Misc. - \$30,000<br>Fund 1085 - \$343,160<br>REET - \$980,896<br>Fund 1060 MVFT - \$179,326<br>Fund 1065 - \$337,000<br>Fund 1085 - \$4,275,000<br>FHWA (STP) - \$5,622,500<br>- | Close Out          | Planning<br>Design<br>DBDesign<br>ROW<br>AdAward<br>Construction<br>DBConst<br>CloseOut<br>Other | 4/15  | 5/18  |     |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |

Public Works Engineering Capital Projects Funding, Cost and Schedule

| CAPITAL PROJECTS  | PROJECT<br>MANAGER                                                                           | NOTES              | TOTAL<br>FUNDING                                                                                                                                                                                   | TOTAL<br>PROJECTED<br>COST | FUNDING SOURCES | CURRENT<br>PHASE                                                      | TENTATIVE<br>SCHEDULE |          |              | 2026          |       |       |      |       |     | 2027 |     |     |     |     |     |     |     |     |     |     |     | 2028 |     |     |     |     |     |  |  |
|-------------------|----------------------------------------------------------------------------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------|-----------------------------------------------------------------------|-----------------------|----------|--------------|---------------|-------|-------|------|-------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|--|--|
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 |                                                                       |                       |          |              | Jul           | Aug   | Sep   | Oct  | Nov   | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun |  |  |
| 7                 | McKinley<br>Overlook                                                                         | Clara Dubow        | We are still waiting on the art elements to be installed.                                                                                                                                          | \$708,617                  | \$708,617       | General Fund - \$300,000<br>TIB - \$408,617                           | Close Out             | Planning | 12/23        | 3/24          |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | Design                                                                |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | DBDesign                                                              |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | ROW                                                                   |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | AdAward                                                               |                       |          |              |               | 4/24  | 6/24  |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | Construction                                                          |                       |          |              |               | 7/24  | 2/25  |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | DBConst                                                               |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | CloseOut                                                              |                       |          |              |               | 3/25  | 4/25  |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | Other                                                                 |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
| 8                 | South 21st Street<br>& C Street Signal                                                       | Jon Kulju          | Working on closing this project out with WSDOT.                                                                                                                                                    | \$1,518,943                | \$1,518,943     | HSIP - \$1,403,843<br>Fund 1085 - \$15,100<br>Fund 1065 - \$100,000   | Close Out             | Planning | 1/22         | 11/22         |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | Design                                                                |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | DBDesign                                                              |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | ROW                                                                   |                       |          |              |               | 10/22 | 10/23 |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | AdAward                                                               |                       |          |              |               | 11/23 | 6/24  |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | Construction                                                          |                       |          |              |               | 7/24  | 8/25  |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | DBConst                                                               |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | CloseOut                                                              |                       |          |              |               | 9/25  | 10/25 |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | Other                                                                 |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
| 9                 | Sheridan Arterial<br>Improvements<br>Phase 1 (64th -<br>72nd)                                | Jon Kulju          | This project is substantially completed.<br>August 22nd Ribbon Cutting Ceremony.                                                                                                                   | \$7,854,332                | \$7,854,332     | TIB - \$3,560,000<br>Fund 1085 - \$3,894,332<br>REET - \$400,000<br>- | Close Out             | Planning | 12/22        | 9/24          | CO    | CO    |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | Design                                                                |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | DBDesign                                                              |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | ROW                                                                   |                       |          |              |               |       |       | 8/23 | 12/24 |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | AdAward                                                               |                       |          |              |               |       |       | 1/25 | 4/25  |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | Construction                                                          |                       |          |              |               |       |       | 5/25 | 6/26  |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | DBConst                                                               |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | CloseOut                                                              |                       |          |              |               |       |       | 7/26 | 8/26  |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | Other                                                                 |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
| Projects in Other |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 |                                                                       |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
| 1                 | Public<br>Works/Planning<br>Development<br>Services House<br>Equity Sidewalk<br>Improvements | Charla Kinlow      | Tracking and assisting small development projects by completing a portion of the offsite curb ramp improvements.<br>Combining this project with the Pedestrian Accessibility Phase 2 project.      | \$1,000,000                | \$1,000,000     | General Fund - \$500,000<br>REET - \$500,000                          | Other                 | Planning | 4/23<br>8/25 | 7/25<br>12/25 |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | Design                                                                |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | DBDesign                                                              |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | ROW                                                                   |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | AdAward                                                               |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | Construction                                                          |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | DBConst                                                               |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | CloseOut                                                              |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | Other                                                                 |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
| 2                 | Bridge Inspection                                                                            | Clara Dubow        | Ongoing training and inspections.                                                                                                                                                                  | \$350,000                  | \$350,000       | Fund 1060 MVFT - \$350,000                                            | Other                 | Planning | 1/19         | 12/27         |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | Design                                                                |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | DBDesign                                                              |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | ROW                                                                   |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | AdAward                                                               |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | Construction                                                          |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | DBConst                                                               |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | CloseOut                                                              |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | Other                                                                 |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
| 3                 | Missing Link<br>Sidewalk                                                                     | Darius<br>Thompson | Missing link Sidewalks will be incorporated into the projects below:<br>S Cedar St under the SR16 overpass, S 38th St and S Cedar and Lighthouse Senior Center and S 2nd St Missing Link Sidewalk. | \$600,000                  | \$600,000       | REET - \$600,000                                                      | Other                 | Planning |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | Design                                                                |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | DBDesign                                                              |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | ROW                                                                   |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | AdAward                                                               |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | Construction                                                          |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | DBConst                                                               |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | CloseOut                                                              |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |
|                   |                                                                                              |                    |                                                                                                                                                                                                    |                            |                 | Other                                                                 |                       |          |              |               |       |       |      |       |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |

Public Works Engineering Capital Projects Funding, Cost and Schedule

| CAPITAL PROJECTS    | PROJECT MANAGER                                                              | NOTES           | TOTAL FUNDING                                                                                                                                                                                                | TOTAL PROJECTED COST | FUNDING SOURCES | CURRENT PHASE                                                                                         | TENTATIVE SCHEDULE |              |       | 2026  |     |     |     |     |     | 2027 |     |     |     |     |     |     |     |     |     |     |     | 2028 |     |     |     |     |     |
|---------------------|------------------------------------------------------------------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|-------------------------------------------------------------------------------------------------------|--------------------|--------------|-------|-------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    |              |       | Jul   | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun |
| 4                   | 2027 American Disability Act Project                                         | Gail Himes      | New ADA project scheduled to kickoff 2027.                                                                                                                                                                   | \$300,000            | \$300,000       | General Fund - \$300,000                                                                              | Other              | Planning     | 1/27  | 3/27  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | Design       | 4/27  | 10/27 |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | DBDesign     |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | ROW          |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | AdAward      | 11/27 | 2/28  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | Construction | 3/28  | 7/28  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | DBConst      |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | CloseOut     | 8/28  | 9/28  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | Other        |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
| 5                   | Public Works Department Smartsheet Task                                      | Jon Kulju       | Working with staff to develop a Smartsheet program similar to TPU. Anticipated to have this complete by mid 2026 or sooner.                                                                                  | \$100,000            | \$100,000       | General Fund - \$100,000                                                                              | Other              | Planning     |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | Design       |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | DBDesign     |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | ROW          |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | AdAward      |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | Construction |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | DBConst      |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | CloseOut     |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | Other        | 7/25  | 7/26  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
| 6                   | (Unsecured Grant)South 12th Street: Cedar Street to South Puget Sound Avenue | Project Manager | A WSDOT Pedestrian and Bicycle Program grant has been applied for; the award letter is anticipated in June 2027. The grant has not yet been secured.                                                         |                      | \$4,300,000     |                                                                                                       | Other              | Planning     | 1/27  | 7/27  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | Design       | 8/27  | 11/28 |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | DBDesign     | 1/01  | 1/01  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | ROW          | 6/28  | 6/30  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | AdAward      | 10/30 | 1/31  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | Construction | 2/31  | 12/31 |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | DBConst      | 1/01  | 1/01  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | CloseOut     | 1/01  | 1/01  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | Other        | 1/01  | 1/01  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
| Projects in On Hold |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    |              |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
| 1                   | Portland Avenue Freight and Access Improvements                              | Basel Kitmitto  | 90% completed with Design. Received word that this project was recommended funding for a 5 million FMSIB Grant for future Biennials. Received \$2.5 million Legislative request for design and construction. | \$3,192,337          | \$12,639,292    | REET - \$250,000<br>PSRC Fed - \$376,967<br>Fund 1085 - \$65,370<br>Legislative Request - \$2,500,000 | On Hold            | Planning     |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | Design       | 1/21  | 3/25  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | DBDesign     |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | ROW          |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | AdAward      |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | Construction |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | DBConst      |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | CloseOut     |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | Other        |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
| 2                   | Ruston Way Shoreline Permitting, Maintenance & Repairs                       | Charla Kinlow   | Joint permitting is underway with Parks Tacoma. The team is exploring grant opportunities to fund a feasibility study for the shoreline.                                                                     | \$10,000             | \$10,000        | Fund 1065 - \$10,000                                                                                  | On Hold            | Planning     | 2/23  | 12/24 |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | Design       |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | DBDesign     |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | ROW          |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | AdAward      |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | Construction |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | DBConst      |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | CloseOut     |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | Other        |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
| 3                   | Locomotive Electrification                                                   | Chris Storey    | This project is on hold with the funding agency.                                                                                                                                                             | \$5,000,000          | \$5,000,000     | Tacoma Rail - \$5,000,000<br>-                                                                        | On Hold            | Planning     | 1/25  | 6/25  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | Design       | 7/25  | 6/26  |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | DBDesign     |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | ROW          |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | AdAward      |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | Construction |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | DBConst      |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | CloseOut     |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |
|                     |                                                                              |                 |                                                                                                                                                                                                              |                      |                 |                                                                                                       |                    | Other        |       |       |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |

## Public Works Engineering Capital Projects Funding, Cost and Schedule

[illegible]



# Tacoma City Council Constituent Intake Website Data Report: July 2026

Total Request  
Submissions

865

Total Submissions

Request  
Submissions

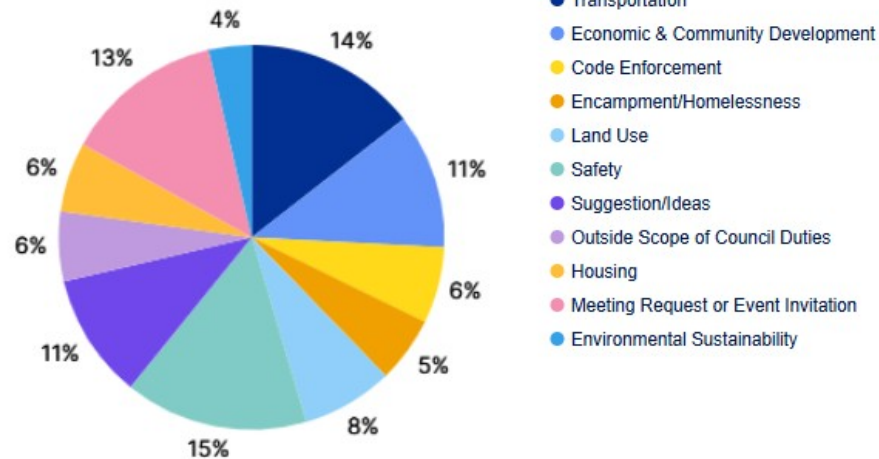
715

+1 or more council  
members included

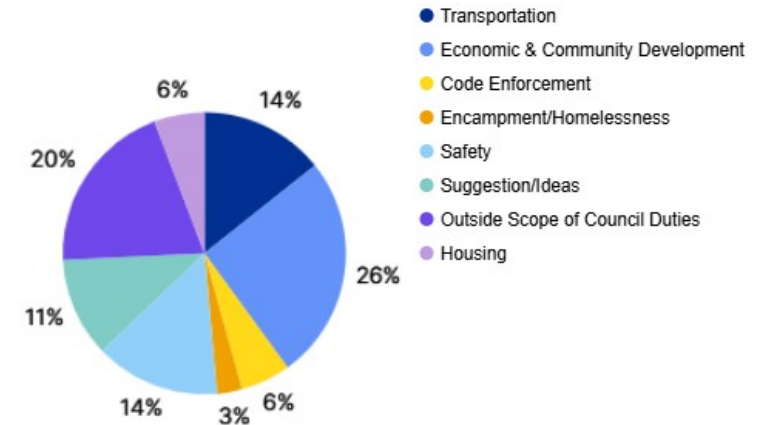
Contact: Karyssa Mathison,  
Constituent Relations Analyst  
kmathison@tacoma.gov

## Topic Codes

### Summary

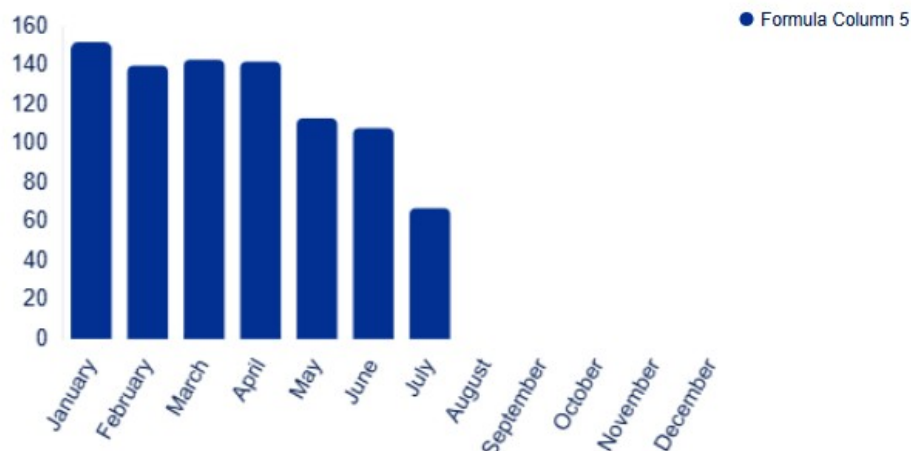


### Last 14 Days



## Submission Summary

### Submissions by Month



### Submissions by Council District







## MEETINGS FOR THE WEEK OF JULY 27, 2026 THROUGH JULY 31, 2026

| TIME                            | MEETING                                                | LOCATION                                                                                                                                                                                                                                                                                                           |
|---------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>MONDAY, JULY 27, 2026</b>    |                                                        |                                                                                                                                                                                                                                                                                                                    |
| 5:00 PM                         | Local Improvement District (LID) Hearings*             | 747 Market St., Municipal Bldg., Council Chambers<br>Visit <a href="https://tacoma.gov/hearingexaminer">https://tacoma.gov/hearingexaminer</a>                                                                                                                                                                     |
| 5:30 PM                         | Bicycle and Pedestrian Technical Advisory Group        | 747 Market St., Municipal Bldg., Conf. Rm. 248<br>Join Zoom Meeting at: <a href="https://zoom.us/j/99545896138">https://zoom.us/j/99545896138</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 995 4589 6138 Passcode: 762319                                                                                   |
| 5:30 PM                         | Commission on Immigrant and Refugee Affairs            | 747 Market St., Municipal Bldg., Conf. Rm. 243<br>Join Zoom Meeting at: <a href="https://zoom.us/j/84205262657">https://zoom.us/j/84205262657</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 842 0526 2657 Passcode: 237481                                                                                   |
| <b>TUESDAY, JULY 28, 2026</b>   |                                                        |                                                                                                                                                                                                                                                                                                                    |
| 9:00 AM                         | Hearing Examiner's Hearing*                            | 747 Market St., Municipal Bldg., Council Chambers<br>Visit <a href="https://tacoma.gov/hearingexaminer">https://tacoma.gov/hearingexaminer</a>                                                                                                                                                                     |
| 10:00 AM                        | Economic Development Committee –<br>Change of Location | 747 Market St., Municipal Bldg., Conf. Rm. 243<br>Join Zoom Meeting at: <a href="https://zoom.us/j/88227539908">https://zoom.us/j/88227539908</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 882 2753 9908 Passcode: 614650<br>Contact City Clerk's Office at 253-591-5505                                    |
| 11:15 AM                        | Bid Opening**                                          | 3628 S. 35th St., Public Utilities Bldg., ABN-M1<br>Join Zoom Meeting at: <a href="https://zoom.us/j/88402680573">https://zoom.us/j/88402680573</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 884 0268 0573 Passcode: 070737<br>Visit <a href="http://www.tacomapurchasing.org">www.tacomapurchasing.org</a> |
| NOON                            | City Council Study Session                             | 747 Market St., Municipal Bldg., Council Chambers<br>Join Zoom Meeting at: <a href="https://zoom.us/j/89496171192">https://zoom.us/j/89496171192</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 894 9617 1192 Passcode: 896569<br>Contact Rosheida Myers at 253-591-5134                                      |
| 5:00 PM                         | City Council Meeting                                   | 747 Market St., Municipal Bldg., Council Chambers<br>Join Zoom Meeting at: <a href="https://zoom.us/j/84834233126">https://zoom.us/j/84834233126</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 848 3423 3126 Passcode: 349099<br>Contact City Clerk's Office at 253-591-5505                                 |
| <b>WEDNESDAY, JULY 29, 2026</b> |                                                        |                                                                                                                                                                                                                                                                                                                    |
| NO MEETINGS SCHEDULED           |                                                        |                                                                                                                                                                                                                                                                                                                    |
| <b>THURSDAY, JULY 30, 2026</b>  |                                                        |                                                                                                                                                                                                                                                                                                                    |
| 9:00 AM                         | Hearing Examiner's Hearing*                            | 747 Market St., Municipal Bldg., Council Chambers<br>Visit <a href="https://tacoma.gov/hearingexaminer">https://tacoma.gov/hearingexaminer</a>                                                                                                                                                                     |
| <b>FRIDAY, JULY 31, 2026</b>    |                                                        |                                                                                                                                                                                                                                                                                                                    |
| NO MEETINGS SCHEDULED           |                                                        |                                                                                                                                                                                                                                                                                                                    |



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

\* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at 253-591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

\*\* Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or [www.tacomapurchasing.org](http://www.tacomapurchasing.org) to confirm whether Bid Opening will be held.



## Citywide Weekly Briefing for 13 July 2026 to 19 July 2026

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| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days  | 28 Days | YTD    |
|--------------------------------------------------|-------------|-------------|-------------|-------------|--------------|-------------|---------|---------|--------|
|                                                  | 13-Jul-2025 | 13-Jul-2026 | 22-Jun-2025 | 22-Jun-2026 | 01-Jan-2025  | 01-Jan-2026 |         |         |        |
|                                                  | 19-Jul-2025 | 19-Jul-2026 | 19-Jul-2025 | 19-Jul-2026 | 19-Jul-2025  | 19-Jul-2026 |         |         |        |
| <b>Persons</b>                                   | <b>98</b>   | <b>74</b>   | <b>333</b>  | <b>308</b>  | <b>2308</b>  | <b>2237</b> | 24.5%▼  | 7.5%▼   | 3.1%▼  |
| Assault                                          | 85          | 69          | 303         | 276         | 2074         | 1987        | 18.8%▼  | 8.9%▼   | 4.2%▼  |
| Homicide (doesn't include Negligent/Justifiable) | 1           | 0           | 3           | 2           | 15           | 13          | 100.0%▼ | 33.3%▼  | 13.3%▼ |
| Kidnapping/Abduction                             | 3           | 2           | 5           | 12          | 39           | 69          | 33.3%▼  | 140.0%▲ | 76.9%▲ |
| Sex Offenses, Forcible                           | 9           | 3           | 22          | 18          | 180          | 167         | 66.7%▼  | 18.2%▼  | 7.2%▼  |
| <b>Property</b>                                  | <b>272</b>  | <b>148</b>  | <b>1113</b> | <b>792</b>  | <b>7949</b>  | <b>6603</b> | 45.6%▼  | 28.8%▼  | 16.9%▼ |
| Arson                                            | 1           | 1           | 11          | 5           | 59           | 44          | 0.0%    | 54.5%▼  | 25.4%▼ |
| Burglary/Breaking and Entering                   | 28          | 10          | 106         | 76          | 675          | 645         | 64.3%▼  | 28.3%▼  | 4.4%▼  |
| Counterfeiting/Forgery                           | 1           | 0           | 3           | 0           | 26           | 19          | 100.0%▼ | 100.0%▼ | 26.9%▼ |
| Destruction/Damage/Vandalism of Property         | 85          | 36          | 306         | 186         | 2176         | 1770        | 57.6%▼  | 39.2%▼  | 18.7%▼ |
| Fraud                                            | 10          | 10          | 43          | 42          | 309          | 335         | 0.0%    | 2.3%▼   | 8.4%▲  |
| Larceny/Theft                                    | 114         | 64          | 473         | 348         | 3436         | 2716        | 43.9%▼  | 26.4%▼  | 21.0%▼ |
| Motor Vehicle Theft                              | 23          | 19          | 118         | 80          | 945          | 755         | 17.4%▼  | 32.2%▼  | 20.1%▼ |
| Robbery                                          | 4           | 4           | 27          | 30          | 168          | 167         | 0.0%    | 11.1%▲  | 0.6%▼  |
| Stolen Property                                  | 4           | 3           | 18          | 14          | 108          | 93          | 25.0%▼  | 22.2%▼  | 13.9%▼ |
| <b>Society</b>                                   | <b>26</b>   | <b>14</b>   | <b>80</b>   | <b>80</b>   | <b>582</b>   | <b>688</b>  | 46.2%▼  | 0.0%    | 18.2%▲ |
| Drug/Narcotic                                    | 18          | 10          | 59          | 59          | 364          | 457         | 44.4%▼  | 0.0%    | 25.5%▲ |
| Pornography/Obscene Material                     | 0           | 0           | 2           | 1           | 20           | 17          | 0.0%    | 50.0%▼  | 15.0%▼ |
| Prostitution                                     | 0           | 0           | 0           | 0           | 8            | 11          | 0.0%    | 0.0%    | 37.5%▲ |
| Weapon Law Violations                            | 8           | 4           | 19          | 20          | 190          | 203         | 50.0%▼  | 5.3%▲   | 6.8%▲  |
| <b>Citywide Totals</b>                           | <b>396</b>  | <b>236</b>  | <b>1526</b> | <b>1180</b> | <b>10839</b> | <b>9528</b> | 40.4%▼  | 22.7%▼  | 12.1%▼ |

NC = Noncalculable

### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 65.2% (45/69) of the Assaults were coded Simple Assault.
- There were 49 DV-related offenses.
- 71.4% (35/49) of the DV-related offenses were Persons.
- 49.3% (34/69) of the Assaults were DV-related.
- DV-related Offenses: 59 ▾ 49
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 38 ▾ 14

#### Top 5 Locations - Compared to last year

- 4502 S Steele St: 5 ↗ 8
- 1965 S Union Ave: 2 ↗ 5
- 3701 S Pine St: 1 ↗ 4
- 5400 N Pearl St: 0 ↗ 3
- 5401 6th Ave: 0 ↗ 3

#### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 77 ▾ 51
- Street/Right Of Way: 67 ▾ 40
- Parking Lot: 69 ▾ 26
- Apartment: 55 ▾ 25
- Other Business: 8 ↗ 12



# Sector 1 Weekly Briefing for 13 July 2026 to 19 July 2026

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| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days        | 28 Days       | YTD           |
|--------------------------------------------------|-------------|-------------|-------------|-------------|--------------|-------------|---------------|---------------|---------------|
|                                                  | 13-Jul-2025 | 13-Jul-2026 | 22-Jun-2025 | 22-Jun-2026 | 01-Jan-2025  | 01-Jan-2026 |               |               |               |
|                                                  | 19-Jul-2025 | 19-Jul-2026 | 19-Jul-2025 | 19-Jul-2026 | 19-Jul-2025  | 19-Jul-2026 |               |               |               |
| <b>Persons</b>                                   | <b>27</b>   | <b>16</b>   | <b>91</b>   | <b>73</b>   | <b>574</b>   | <b>571</b>  | 40.7%▼        | 19.8%▼        | 0.5%▼         |
| Assault                                          | 22          | 14          | 80          | 68          | 503          | 509         | 36.4%▼        | 15.0%▼        | 1.2%▲         |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 0           | 0           | 0           | 4            | 5           | 0.0%          | 0.0%          | 25.0%▲        |
| Kidnapping/Abduction                             | 1           | 1           | 2           | 2           | 10           | 16          | 0.0%          | 0.0%          | 60.0%▲        |
| Sex Offenses, Forcible                           | 4           | 1           | 9           | 3           | 57           | 41          | 75.0%▼        | 66.7%▼        | 28.1%▼        |
| <b>Property</b>                                  | <b>84</b>   | <b>30</b>   | <b>307</b>  | <b>193</b>  | <b>2390</b>  | <b>1754</b> | 64.3%▼        | 37.1%▼        | 26.6%▼        |
| Arson                                            | 0           | 1           | 1           | 1           | 19           | 19          | NC            | 0.0%          | 0.0%          |
| Burglary/Breaking and Entering                   | 8           | 2           | 35          | 17          | 196          | 178         | 75.0%▼        | 51.4%▼        | 9.2%▼         |
| Counterfeiting/Forgery                           | 0           | 0           | 1           | 0           | 2            | 6           | 0.0%          | 100.0%▼       | 200.0%▲       |
| Destruction/Damage/Vandalism of Property         | 30          | 4           | 97          | 50          | 790          | 523         | 86.7%▼        | 48.5%▼        | 33.8%▼        |
| Fraud                                            | 2           | 3           | 10          | 9           | 76           | 72          | 50.0%▲        | 10.0%▼        | 5.3%▼         |
| Larceny/Theft                                    | 37          | 11          | 118         | 82          | 914          | 645         | 70.3%▼        | 30.5%▼        | 29.4%▼        |
| Motor Vehicle Theft                              | 4           | 8           | 28          | 21          | 302          | 224         | 100.0%▲       | 25.0%▼        | 25.8%▼        |
| Robbery                                          | 2           | 1           | 8           | 6           | 44           | 37          | 50.0%▼        | 25.0%▼        | 15.9%▼        |
| Stolen Property                                  | 1           | 0           | 6           | 4           | 34           | 30          | 100.0%▼       | 33.3%▼        | 11.8%▼        |
| <b>Society</b>                                   | <b>4</b>    | <b>2</b>    | <b>18</b>   | <b>19</b>   | <b>125</b>   | <b>211</b>  | 50.0%▼        | 5.6%▲         | 68.8%▲        |
| Drug/Narcotic                                    | 4           | 2           | 14          | 14          | 74           | 158         | 50.0%▼        | 0.0%          | 113.5%▲       |
| Pornography/Obscene Material                     | 0           | 0           | 0           | 0           | 2            | 2           | 0.0%          | 0.0%          | 0.0%          |
| Prostitution                                     | 0           | 0           | 0           | 0           | 4            | 4           | 0.0%          | 0.0%          | 0.0%          |
| Weapon Law Violations                            | 0           | 0           | 4           | 5           | 45           | 47          | 0.0%          | 25.0%▲        | 4.4%▲         |
| <b>Sector Totals</b>                             | <b>115</b>  | <b>48</b>   | <b>416</b>  | <b>285</b>  | <b>3089</b>  | <b>2536</b> | <b>58.3%▼</b> | <b>31.5%▼</b> | <b>17.9%▼</b> |

NC = Noncalculable

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 71.4% (10/14) of the Assaults were coded Simple Assault.
- There were 13 DV-related offenses.
- 69.2% (9/13) of the DV-related offenses were Persons.
- 57.1% (8/14) of the Assaults were DV-related.
- DV-related Offenses: 15 ▾ 13
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 18 ▾ 1

### Top 5 Locations - Compared to last year

- 923 Martin Luther King Jr Way: 0 ↗ 2
- 721 Fawcett Ave: 0 ↗ 2
- 1410 S 23rd St: 0 ↗ 2
- 1212 Earnest S Brazill St: 0 ↗ 2
- 216 Puyallup Ave: 0 ↗ 2

### Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 26 ▾ 16
- Single Family Residence: 12 ▾ 6
- Other Business: 1 ↗ 5
- Apartment: 29 ▾ 5
- Sidewalk: 1 ↗ 4



## Sector 2 Weekly Briefing for 13 July 2026 to 19 July 2026

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| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days  | 28 Days | YTD     |
|--------------------------------------------------|-------------|-------------|-------------|-------------|--------------|-------------|---------|---------|---------|
|                                                  | 13-Jul-2025 | 13-Jul-2026 | 22-Jun-2025 | 22-Jun-2026 | 01-Jan-2025  | 01-Jan-2026 |         |         |         |
|                                                  | 19-Jul-2025 | 19-Jul-2026 | 19-Jul-2025 | 19-Jul-2026 | 19-Jul-2025  | 19-Jul-2026 |         |         |         |
| <b>Persons</b>                                   | <b>22</b>   | <b>15</b>   | <b>68</b>   | <b>60</b>   | <b>541</b>   | <b>475</b>  | 31.8%▼  | 11.8%▼  | 12.2%▼  |
| Assault                                          | 20          | 14          | 65          | 51          | 481          | 414         | 30.0%▼  | 21.5%▼  | 13.9%▼  |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 0           | 0           | 0           | 3            | 2           | 0.0%    | 0.0%    | 33.3%▼  |
| Kidnapping/Abduction                             | 0           | 0           | 0           | 1           | 8            | 11          | 0.0%    | NC      | 37.5%▲  |
| Sex Offenses, Forcible                           | 2           | 1           | 3           | 8           | 49           | 48          | 50.0%▼  | 166.7%▲ | 2.0%▼   |
| <b>Property</b>                                  | <b>64</b>   | <b>57</b>   | <b>269</b>  | <b>236</b>  | <b>1897</b>  | <b>1830</b> | 10.9%▼  | 12.3%▼  | 3.5%▼   |
| Arson                                            | 0           | 0           | 1           | 1           | 9            | 10          | 0.0%    | 0.0%    | 11.1%▲  |
| Burglary/Breaking and Entering                   | 4           | 1           | 19          | 14          | 153          | 178         | 75.0%▼  | 26.3%▼  | 16.3%▲  |
| Counterfeiting/Forgery                           | 0           | 0           | 0           | 0           | 5            | 2           | 0.0%    | 0.0%    | 60.0%▼  |
| Destruction/Damage/Vandalism of Property         | 18          | 21          | 77          | 62          | 522          | 509         | 16.7%▲  | 19.5%▼  | 2.5%▼   |
| Fraud                                            | 2           | 3           | 8           | 10          | 75           | 91          | 50.0%▲  | 25.0%▲  | 21.3%▲  |
| Larceny/Theft                                    | 31          | 25          | 124         | 107         | 843          | 782         | 19.4%▼  | 13.7%▼  | 7.2%▼   |
| Motor Vehicle Theft                              | 7           | 3           | 30          | 26          | 232          | 194         | 57.1%▼  | 13.3%▼  | 16.4%▼  |
| Robbery                                          | 0           | 1           | 5           | 8           | 36           | 36          | NC      | 60.0%▲  | 0.0%    |
| Stolen Property                                  | 1           | 3           | 4           | 4           | 10           | 14          | 200.0%▲ | 0.0%    | 40.0%▲  |
| <b>Society</b>                                   | <b>0</b>    | <b>2</b>    | <b>3</b>    | <b>7</b>    | <b>49</b>    | <b>63</b>   | NC      | 133.3%▲ | 28.6%▲  |
| Drug/Narcotic                                    | 0           | 2           | 2           | 4           | 15           | 26          | NC      | 100.0%▲ | 73.3%▲  |
| Pornography/Obscene Material                     | 0           | 0           | 0           | 1           | 2            | 4           | 0.0%    | NC      | 100.0%▲ |
| Prostitution                                     | 0           | 0           | 0           | 0           | 0            | 1           | 0.0%    | 0.0%    | NC      |
| Weapon Law Violations                            | 0           | 0           | 1           | 2           | 32           | 32          | 0.0%    | 100.0%▲ | 0.0%    |
| <b>Sector Totals</b>                             | <b>86</b>   | <b>74</b>   | <b>340</b>  | <b>303</b>  | <b>2487</b>  | <b>2368</b> | 14.0%▼  | 10.9%▼  | 4.8%▼   |

NC = Noncalculable

### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 50.0% (7/14) of the Assaults were coded Simple Assault.
- There were 12 DV-related offenses.
- 58.3% (7/12) of the DV-related offenses were Persons.
- 50.0% (7/14) of the Assaults were DV-related.
- DV-related Offenses: 8 ↗ 12
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 9 ↘ 8

#### Top 5 Locations - Compared to last year

- 1965 S Union Ave: 2 ↗ 5
- 5400 N Pearl St: 0 ↗ 3
- 5401 6th Ave: 0 ↗ 3
- 3216 S 23rd St: 0 ↗ 2
- 5515 S 10th St: 0 ↗ 2
- 4411 N 37th St: 0 ↗ 2
- 1801 N Villard St: 0 ↗ 2
- There were 6 additional locations with 2.

#### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 20 ↘ 18
- Street/Right Of Way: 13 ↘ 11
- Parking Lot: 15 ↘ 9
- Apartment: 10 ↘ 7
- Department Store: 0 ↗ 4



## Sector 3 Weekly Briefing for 13 July 2026 to 19 July 2026

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| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days        | 28 Days       | YTD           |
|--------------------------------------------------|-------------|-------------|-------------|-------------|--------------|-------------|---------------|---------------|---------------|
|                                                  | 13-Jul-2025 | 13-Jul-2026 | 22-Jun-2025 | 22-Jun-2026 | 01-Jan-2025  | 01-Jan-2026 |               |               |               |
|                                                  | 19-Jul-2025 | 19-Jul-2026 | 19-Jul-2025 | 19-Jul-2026 | 19-Jul-2025  | 19-Jul-2026 |               |               |               |
| <b>Persons</b>                                   | <b>28</b>   | <b>21</b>   | <b>84</b>   | <b>90</b>   | <b>545</b>   | <b>553</b>  | 25.0%▼        | 7.1%▲         | 1.5%▲         |
| Assault                                          | 25          | 19          | 77          | 78          | 496          | 483         | 24.0%▼        | 1.3%▲         | 2.6%▼         |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 0           | 1           | 1           | 1            | 2           | 0.0%          | 0.0%          | 100.0%▲       |
| Kidnapping/Abduction                             | 1           | 1           | 2           | 7           | 9            | 25          | 0.0%          | 250.0%▲       | 177.8%▲       |
| Sex Offenses, Forcible                           | 2           | 1           | 4           | 4           | 39           | 42          | 50.0%▼        | 0.0%          | 7.7%▲         |
| <b>Property</b>                                  | <b>59</b>   | <b>38</b>   | <b>245</b>  | <b>190</b>  | <b>1893</b>  | <b>1500</b> | 35.6%▼        | 22.4%▼        | 20.8%▼        |
| Arson                                            | 0           | 0           | 0           | 2           | 10           | 5           | 0.0%          | NC            | 50.0%▼        |
| Burglary/Breaking and Entering                   | 3           | 5           | 17          | 23          | 142          | 119         | 66.7%▲        | 35.3%▲        | 16.2%▼        |
| Counterfeiting/Forgery                           | 1           | 0           | 1           | 0           | 10           | 8           | 100.0%▼       | 100.0%▼       | 20.0%▼        |
| Destruction/Damage/Vandalism of Property         | 19          | 6           | 64          | 29          | 459          | 329         | 68.4%▼        | 54.7%▼        | 28.3%▼        |
| Fraud                                            | 4           | 2           | 12          | 16          | 77           | 82          | 50.0%▼        | 33.3%▲        | 6.5%▲         |
| Larceny/Theft                                    | 25          | 20          | 111         | 93          | 946          | 713         | 20.0%▼        | 16.2%▼        | 24.6%▼        |
| Motor Vehicle Theft                              | 5           | 4           | 27          | 14          | 186          | 167         | 20.0%▼        | 48.1%▼        | 10.2%▼        |
| Robbery                                          | 1           | 1           | 7           | 8           | 34           | 41          | 0.0%          | 14.3%▲        | 20.6%▲        |
| Stolen Property                                  | 1           | 0           | 3           | 5           | 18           | 24          | 100.0%▼       | 66.7%▲        | 33.3%▲        |
| <b>Society</b>                                   | <b>8</b>    | <b>4</b>    | <b>20</b>   | <b>23</b>   | <b>146</b>   | <b>181</b>  | 50.0%▼        | 15.0%▲        | 24.0%▲        |
| Drug/Narcotic                                    | 4           | 3           | 12          | 18          | 89           | 119         | 25.0%▼        | 50.0%▲        | 33.7%▲        |
| Pornography/Obscene Material                     | 0           | 0           | 2           | 0           | 16           | 6           | 0.0%          | 100.0%▼       | 62.5%▼        |
| Prostitution                                     | 0           | 0           | 0           | 0           | 1            | 4           | 0.0%          | 0.0%          | 300.0%▲       |
| Weapon Law Violations                            | 4           | 1           | 6           | 5           | 40           | 52          | 75.0%▼        | 16.7%▼        | 30.0%▲        |
| <b>Sector Totals</b>                             | <b>95</b>   | <b>63</b>   | <b>349</b>  | <b>303</b>  | <b>2584</b>  | <b>2234</b> | <b>33.7%▼</b> | <b>13.2%▼</b> | <b>13.5%▼</b> |

NC = Noncalculable

### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 78.9% (15/19) of the Assaults were coded Simple Assault.
- There were 11 DV-related offenses.
- 81.8% (9/11) of the DV-related offenses were Persons.
- 47.4% (9/19) of the Assaults were DV-related.
- DV-related Offenses: 22 ↘ 11
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 5 ↘ 3

#### Top 5 Locations - Compared to last year

- 4502 S Steele St: 5 ↗ 8
- 3701 S Pine St: 1 ↗ 4
- 4525 S Warner St: 0 ↗ 2
- 1913 S 72nd St: 2 ↔ 2
- 4602 Center St: 1 ↗ 2
- 6041 S Fife St: 0 ↗ 2
- 3720 S Tyler St: 0 ↗ 2
- There were 2 additional locations with 2.

#### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 11 ↔ 11
- Apartment: 10 ↔ 10
- Street/Right Of Way: 12 ↘ 8
- Parking Lot: 22 ↘ 6
- Other Business: 3 ↗ 4





## Sector 4 Weekly Briefing for 13 July 2026 to 19 July 2026

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| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days  | 28 Days | YTD    |
|--------------------------------------------------|-------------|-------------|-------------|-------------|--------------|-------------|---------|---------|--------|
|                                                  | 13-Jul-2025 | 13-Jul-2026 | 22-Jun-2025 | 22-Jun-2026 | 01-Jan-2025  | 01-Jan-2026 |         |         |        |
|                                                  | 19-Jul-2025 | 19-Jul-2026 | 19-Jul-2025 | 19-Jul-2026 | 19-Jul-2025  | 19-Jul-2026 |         |         |        |
| <b>Persons</b>                                   | <b>21</b>   | <b>22</b>   | <b>90</b>   | <b>85</b>   | <b>648</b>   | <b>637</b>  | 4.8%▲   | 5.6%▼   | 1.7%▼  |
| Assault                                          | 18          | 22          | 81          | 79          | 594          | 580         | 22.2%▲  | 2.5%▼   | 2.4%▼  |
| Homicide (doesn't include Negligent/Justifiable) | 1           | 0           | 2           | 1           | 7            | 4           | 100.0%▼ | 50.0%▼  | 42.9%▼ |
| Kidnapping/Abduction                             | 1           | 0           | 1           | 2           | 12           | 17          | 100.0%▼ | 100.0%▲ | 41.7%▲ |
| Sex Offenses, Forcible                           | 1           | 0           | 6           | 3           | 35           | 36          | 100.0%▼ | 50.0%▼  | 2.9%▲  |
| <b>Property</b>                                  | <b>65</b>   | <b>23</b>   | <b>292</b>  | <b>173</b>  | <b>1769</b>  | <b>1517</b> | 64.6%▼  | 40.8%▼  | 14.2%▼ |
| Arson                                            | 1           | 0           | 9           | 1           | 21           | 10          | 100.0%▼ | 88.9%▼  | 52.4%▼ |
| Burglary/Breaking and Entering                   | 13          | 2           | 35          | 22          | 184          | 169         | 84.6%▼  | 37.1%▼  | 8.2%▼  |
| Counterfeiting/Forgery                           | 0           | 0           | 1           | 0           | 9            | 3           | 0.0%    | 100.0%▼ | 66.7%▼ |
| Destruction/Damage/Vandalism of Property         | 18          | 5           | 68          | 45          | 405          | 408         | 72.2%▼  | 33.8%▼  | 0.7%▲  |
| Fraud                                            | 2           | 2           | 13          | 7           | 81           | 90          | 0.0%    | 46.2%▼  | 11.1%▲ |
| Larceny/Theft                                    | 21          | 8           | 120         | 66          | 733          | 576         | 61.9%▼  | 45.0%▼  | 21.4%▼ |
| Motor Vehicle Theft                              | 7           | 4           | 33          | 19          | 225          | 170         | 42.9%▼  | 42.4%▼  | 24.4%▼ |
| Robbery                                          | 1           | 1           | 7           | 8           | 54           | 53          | 0.0%    | 14.3%▲  | 1.9%▼  |
| Stolen Property                                  | 1           | 0           | 5           | 1           | 46           | 25          | 100.0%▼ | 80.0%▼  | 45.7%▼ |
| <b>Society</b>                                   | <b>14</b>   | <b>6</b>    | <b>39</b>   | <b>31</b>   | <b>262</b>   | <b>233</b>  | 57.1%▼  | 20.5%▼  | 11.1%▼ |
| Drug/Narcotic                                    | 10          | 3           | 31          | 23          | 186          | 154         | 70.0%▼  | 25.8%▼  | 17.2%▼ |
| Pornography/Obscene Material                     | 0           | 0           | 0           | 0           | 0            | 5           | 0.0%    | 0.0%    | NC     |
| Prostitution                                     | 0           | 0           | 0           | 0           | 3            | 2           | 0.0%    | 0.0%    | 33.3%▼ |
| Weapon Law Violations                            | 4           | 3           | 8           | 8           | 73           | 72          | 25.0%▼  | 0.0%    | 1.4%▼  |
| <b>Sector Totals</b>                             | <b>100</b>  | <b>51</b>   | <b>421</b>  | <b>289</b>  | <b>2679</b>  | <b>2387</b> | 49.0%▼  | 31.4%▼  | 10.9%▼ |

NC = Noncalculable

### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 59.1% (13/22) of the Assaults were coded Simple Assault.
- There were 13 DV-related offenses.
- 76.9% (10/13) of the DV-related offenses were Persons.
- 45.5% (10/22) of the Assaults were DV-related.
- DV-related Offenses: 14 ≥ 13
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 6 ≥ 2

#### Top 5 Locations - Compared to last year

- 1631 S 96th St: 0 ↗ 2
- 522 S 38th St: 0 ↗ 2
- 1302 S 38th St: 2 ↔ 2
- E 34th St & E R St: 0 ↗ 2

#### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 34 ≥ 16
- Parking Lot: 20 ≥ 8
- Street/Right Of Way: 16 ≥ 5
- Grocery Store: 8 ≥ 3
- Apartment: 6 ≥ 3
- Convenience Store (7-11): 1 ↗ 3



# City of Tacoma

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## City Council

July 28, 2026

The Herbal Gardens Ownership  
4803 Center Street  
Tacoma, WA 98409

Dear owners of The Herbal Gardens,

Here in the City of Tacoma, we believe that all workers deserve a seat at the table. We value workers, we value worker's rights, and we value that unions have fought to make those rights possible. Ultimately, the right of workers to organize and form collective bargaining units is a fundamental component of our democracy.

Those of us that have met with The Herbal Gardens employees represented by UFCW Local 367 during their organizing efforts were moved by their dedication. Retail workers are too often treated like they are replaceable, even though they are the people who keep the place running. Retail workers stock the shelves, help customers, manage the day-to-day chaos, and make the store feel like more than a transaction.

Tacoma cannot call itself a strong city if the people doing the work are left behind. A healthy local economy is not just about sales, storefronts, or growth on paper. A strong Tacoma must be found in decent jobs, safe conditions, fair treatment, and the ability for workers to speak up together without fear. That is the standard we should expect in this city.

We know that bargaining can be an arduous and long process, and we applaud management and union members efforts to bargain a contract. We know these conversations are not always easy. We know organizing can put pressure on relationships with coworkers and management. But asking for a better workplace is not unreasonable. It is every worker's right.

We believe that management at The Herbal Gardens can engage in good faith and show Tacoma how the relationship between its workers and management is done the right way. A workplace is

stronger when workers have a real voice. A company that values its employees should not be afraid of employees standing together.

Thank you for your time and consideration. We appreciate your efforts to reach a mutually beneficial resolution.

Sincerely,

Mayor Anders Ibsen

Council Member John Hines – Position 1

Council Member Sarah Rumbaugh – Position 2

Council Member Jamika Scott – Position 3

Council Member Sandesh Sadalge – Position 4

Council Member Joe Bushnell – Position 5

Council Member Latasha Palmer – Position 6

Council Member Olgy Diaz – Position 7

Council Member Kristina Walker – Position 8

| Date            | Meeting                                                         | Subject                                                       | Department                                                                                                                                                                                                                               | Background                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|-----------------|-----------------------------------------------------------------|---------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| July 28, 2026   | Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)    | State of the Courts                                           | Tacoma Municipal Court Judicial Officers: Judge Steven J. Krupa, Committee Chair for the Municipal Court of Tacoma Department of the Pierce County District Court; Judge Dee A. Sonntag; Judge Sergio Flores; Commissioner Jason Johnson | The State of the Court address is an annual briefing led by the Committee Chair for the Municipal Court of Tacoma Department of the Pierce County District Court to inform the Mayor, Council, City Manager and public about the operations, status and the needs of the Court. This year’s presentation will also highlight our Therapeutic Courts as well as the Court’s therapeutic approach to criminal justice and how we see this expanding. As part of the presentation, the Court will make requests and inquiries regarding the availability of funding from such sources as the public safety sales tax, opioid settlement funds, mental health and substance use disorder funds and the general fund. |
|                 |                                                                 | Tacoma Smelter Plume Annual Update                            | Tacoma Smelter Plume Outreach Coordinator - Sarah Miller, Justin Zakoren & Esther Beaumer                                                                                                                                                | Staff will provide information about the status of cleanup work in the Tacoma Smelter Plume. They will also cover new initiatives to inform developers, realtors and buyers.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                 |                                                                 | Property Maintenance and Enforcement Modernization            | Planning and Development Services - Mindee Weber                                                                                                                                                                                         | Planning and Development Services staff will provide an update on the property maintenance and enforcement modernization efforts. Staff recommends modernizing code enforcement through clear, objective, condition-based standards that let penalties start higher and escalate faster, with new tools for repeat offenders and recurring nuisance conditions.                                                                                                                                                                                                                                                                                                                                                  |
|                 | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM) |                                                               |                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| August 4, 2026  | Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)    | Tacoma Sister Cities                                          | City Manager's Office - Bucoda Warren, Tacoma Sister Cities Council President - Ria Johnson Covington                                                                                                                                    | Staff and the Tacoma Sister Cities Council will give an overview of Tacoma’s international relationships, exchanges, and activities over the last year and opportunities in the future for Council and resident engagement in the Sister Cities program. This is being brought to the City Council as an informational presentation to establish an ongoing cadence of updates and opportunities to ask questions. These presentations formally were given to the Council Economic Development Committee, and now since positioned in the Mayor’s Office is coming to full Council.                                                                                                                              |
|                 |                                                                 |                                                               |                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|                 | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM) |                                                               |                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| August 11, 2026 | Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)    | Pierce County Unified Regional Approach (URA) to Homelessness | Pierce County Council Member - Jani Hitchen & Policy Analyst Mary Connolly                                                                                                                                                               | Staff will provide an overview of Homelessness and the homeless response system in Pierce County, the process to develop a Unified Regional approach to homelessness in Pierce County, the prosed design of the URA and the next steps for governments that are interested in joining the URA.                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                 |                                                                 | Public Safety Sales Tax                                       | CMO - Hyun Kim/Allyson Griffith                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|                 | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM) |                                                               |                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

| Community Vitality and Safety Committee                                                                                                                                                            |                                                                                                                 |                                                                                                                                   |                                                                                                                                                                                                                                                                                          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Members</b><br>(Chair) CM Rumbaugh, (Vice Chair) CM Scott; CM Palmer, and CM Walker; Alternate: CM Diaz<br><b>Staff</b><br>Executive Liaison: Toni Esparza<br>Coordinator: Arsenio Roddy-Little |                                                                                                                 | <b>Meetings</b><br>2nd and 4th Thursdays<br>4:30pm<br>Zoom and TMB 243                                                            | <b>CBC Assignments</b><br>• Commission on Disabilities • Commission on Immigrant & Refugee Affairs<br>• Community Redevelopment Authority • Community's Police Advisory Committee<br>• Housing Authority • Human Rights Commission • Human Services Commission<br>• Public Library Board |
| Date                                                                                                                                                                                               | Topic                                                                                                           | Presenter(s)                                                                                                                      | Description                                                                                                                                                                                                                                                                              |
| August 13                                                                                                                                                                                          | Tacoma Community Redevelopment Authority Report Out                                                             | Sarah Bridgeford, Interim Housing Division Manager; Ronda VanderMeer, Senior Housing Analyst, Neighborhood and Community Services | Representatives from TCRA will provide an update on their work over the past year and work they may be addressing in the coming year.                                                                                                                                                    |
|                                                                                                                                                                                                    | Community Police Advisory Committee (CPAC) Report Out                                                           | Raette Churchwell, Chair, Laurie Arnold, Chair                                                                                    | Representatives from CPAC will provide an update on their work over the past year and work they may be addressing in the coming year.                                                                                                                                                    |
|                                                                                                                                                                                                    | Comprehensive Emergency Management Plan (CEMP)                                                                  | Chief Emergency Management Officer Tiekadeogun                                                                                    | The City's CEMP must be updated once every five years. After CVS' review, the plan needs to go to Council for review and approval.                                                                                                                                                       |
| August 27                                                                                                                                                                                          | Human Services Commission, Human Rights Commission, and Commission on Immigrant and Refugee Affairs Report Outs | HSC - Chair Coyne, HRC - Chair Washington, CIRA - Chair Shasha                                                                    | Representatives from these commissions will provide an update on their work over the past year and work they may be addressing in the coming year.                                                                                                                                       |

| Economic Development Committee                                                                                                                                                                         |                                                |                                                                                                                                              |                                                                                                                                                                                                                        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Members</b><br>(Chair) CM Diaz, (Vice Chair) DM Bushnell,<br>CM Palmer, and CM Scott; Alternate: CM Rumbaugh<br><b>Staff</b><br>Executive Liaison: Debbie Bingham;<br>Coordinator: Chrisy Vindivich |                                                | <b>Meetings</b><br>2nd, 4th, and 5th Tuesdays<br>10:00am<br>Zoom and TMB 243                                                                 | <b>CBC Assignments</b><br>• Arts Commission • City Events and Recognition Committee<br>• Equity in Contracting Advisory Committee<br>• Convention Center Public Facilities District<br>• Tacoma Creates Advisory Board |
| Date                                                                                                                                                                                                   | Topic                                          | Presenter(s)                                                                                                                                 | Description                                                                                                                                                                                                            |
| July 28                                                                                                                                                                                                | Spaceworks Tacoma Annual Report Out            | Rebecca Solverson, Division Manager, Community and Economic Development; Jennifer English, Program Director, Spaceworks                      | Spaceworks Tacoma staff will give an overview of the program, including major recent accomplishments and upcoming initiatives.                                                                                         |
| August 11                                                                                                                                                                                              | Tacoma Creates Advisory Board Interviews       | Nicole Emery, City Clerk                                                                                                                     | The Committee will conduct interviews to fill seats on the Advisory Board.                                                                                                                                             |
| August 25                                                                                                                                                                                              | Arts & Cultural Vitality Strategic Plan Update | Rebecca Solverson, Division Manager, Arts & Cultural Vitality; Ted Richardson, Strategic Initiatives Program Coordinator, Office of Strategy | Staff will share a draft of the Arts & Cultural Vitality Strategic Plan Refresh.                                                                                                                                       |

| Government Performance and Finance Committee                                                                                                                                                      |                                                                             |                                                                           |                                                                                                                               |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| <b>Members</b><br>(Chair) CM Hines, (Vice Chair) DM Bushnell,<br>CM Sadalge, and CM Rumbaugh; Alternate: CM Walker<br><b>Staff</b><br>Executive Liaison: Andy Cherullo; Coordinator: Chantra Real |                                                                             | <b>Meetings</b><br>1st and 3rd Tuesdays<br>10:00am<br>Zoom and TMB 243    | <b>CBC Assignments</b><br>• Audit Advisory Board • Board of Ethics<br>• Civil Service Board • Public Utility Board            |
| Date                                                                                                                                                                                              | Topic                                                                       | Presenter(s)                                                              | Description                                                                                                                   |
| August 4                                                                                                                                                                                          | Tacoma Power Hydro Project Relicensing                                      | Matt Bleich, with Shannon Luoma and Chris Mattson available for questions | Briefing on hydropower relicensing and Tacoma's approach.                                                                     |
| August 18                                                                                                                                                                                         | Environmental Services (ES) - Rate Projections                              | Christina Curran, Deputy Director, Environmental Services                 | Staff from Environmental Services will present on their 2027-2028 projected rate increases.                                   |
|                                                                                                                                                                                                   | Tacoma Public Utilities (TPU) 2027-2028 Preliminary Budget and Rate Updates | Alex Yoon, Deputy Director, TPU                                           | Tacoma Public Utilities will present a high-level overview of 2027-2028 proposed budget and rates for Power, Water, and Rail. |



| Infrastructure, Planning, and Sustainability Committee                                                                                                                                         |                                                                        |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Members</b><br>(Chair) CM Walker, (Vice Chair) CM Sadalge, CM Diaz, and CM Hines; Alternate: DM Bushnell<br><b>Staff</b><br>Executive Liaison: Ramiro Chavez<br>Coordinator: Marvin Griffin |                                                                        | <b>Meetings</b><br>2nd and 4th Wednesdays<br>4:30pm<br>Zoom and TMB 243                                 | <b>CBC Assignments</b><br>• Climate and Sustainability Commission<br>• Landmarks Preservation Commission • Planning Commission<br>• Transportation Commission • Urban Design Board                                                                                                                                                                           |
| Date                                                                                                                                                                                           | Topic                                                                  | Presenter(s)                                                                                            | Description                                                                                                                                                                                                                                                                                                                                                  |
| August 12                                                                                                                                                                                      | Transportation Commission Interviews                                   | Nicole Emery, City Clerk                                                                                | The Committee will conduct interviews to fill seats on the Commission.                                                                                                                                                                                                                                                                                       |
| August 26                                                                                                                                                                                      | Tree and Landscaping Code Update                                       | Adam Nolan, Senior Planner, Planning and Development Services; Claire Mardian, Consultant, Mithun       | Staff will provide an update on the Tree/Landscaping Code Amendments, with a focus on the draft code options being considered for release as part of the Planning Commission's public hearing process.                                                                                                                                                       |
|                                                                                                                                                                                                | Urban Forestry Priority Action Plan Update: Right-of-Way Tree Analysis | Ryan Hebert, Urban Forestry Analyst; Mike Carey, Urban Forestry Program Manager, Environmental Services | Resolution 41682 directs the City to prepare level-of-service options for expanding the maintenance of City trees in rights-of-way. This presentation will quantify Tacoma's urban forest assets in rights-of-way, present different level-of-service options, and discuss potential funding mechanisms to expand the City's street tree management program. |

| Operational Strategy and Administrative Committee                                                                                                |                                                                 |                                                                 |                                                                                                                                                                                             |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Committee Members</b><br>(Chair) Anders Ibsen, CM Bushnell, CM Scott, and CM Walker<br>Alternate: CM Hines<br>Executive Liaison: Ben Thurgood |                                                                 | 2nd and 4th Fridays of the month<br>10:30am<br>Zoom and TMB 243 | <b>CBC Assignments</b><br>• Commission on Elected Salaries                                                                                                                                  |
| Date                                                                                                                                             | Topic(s)                                                        | Presenter(s)                                                    | Description                                                                                                                                                                                 |
| July 24, 2026                                                                                                                                    | Role of Deputy Mayor                                            | Matt Janzow                                                     | Deputy Mayor Initiative                                                                                                                                                                     |
|                                                                                                                                                  |                                                                 |                                                                 |                                                                                                                                                                                             |
| August 14, 2026                                                                                                                                  | City Manager Workplan: Timeline and Process for Periodic Review | Hyun Kim, City Manager                                          | Identifying targeted dates and defining the process for the City Manager to review progress with the City Council on his annual workplan including periodic check-ins and an annual review. |
|                                                                                                                                                  |                                                                 |                                                                 |                                                                                                                                                                                             |
| August 28, 2026                                                                                                                                  |                                                                 |                                                                 |                                                                                                                                                                                             |
|                                                                                                                                                  |                                                                 |                                                                 |                                                                                                                                                                                             |
| September 11, 2026                                                                                                                               | City Manager Workplan: First Periodic Check in                  | Hyun Kim, City Manager                                          | (If agreed upon by OSAC) The first periodic check in with the City Manager on his annual workplan in preparation for review with the Full Council.                                          |