



TO: Hyun Kim, City Manager
FROM: Kurtis D. Kingsolver, P.E., Interim Public Works Director *KDK*
COPY: Infrastructure, Planning, and Sustainability Committee; Ramiro A. Chavez, P.E., PgMP, Executive Liaison; Anna Le; Marvin Griffin
PRESENTER: Darius Thompson, Assistant Division Manager, Public Works Engineering
Brian Wang, P.E., Assistant Division Manager, Public Works Engineering
Mark Henry, Interim Engineering Division Manager, Public Works Engineering
SUBJECT: 2025-2026 Public Works Capital Improvement Program
DATE: May 13, 2026

PRESENTATION TYPE:
Informational Briefing

SUMMARY:
Public Works Engineering staff will provide the Infrastructure, Planning, and Sustainability (IPS) Committee with an update on the 2025-2026 Public Works Capital Improvement Program.

BACKGROUND:
The Public Works Engineering Department will provide the IPS Committee with updates on the projects within its current portfolio. As part of this, the 2025–2026 Public Works Capital Improvement Program staff will present a comprehensive overview of past, current, and future projects funded through a combination of local, private, state, and federal funds. The presentation will highlight projects that are currently under construction as well as those that have been recently completed, giving a clear picture of ongoing progress and recent accomplishments. It will also outline the total number of projects within the current portfolio and include a breakdown of funding sources to illustrate how investments are distributed and leveraged. This approach is intended to improve transparency, demonstrate accountability, and provide a clear understanding of how infrastructure priorities are being advanced.

ISSUE:
This is an information briefing only. There are no issues.

ALTERNATIVES:
This is an information briefing only. There are no alternatives presented.

FISCAL IMPACT:
This is an information briefing only. There is no fiscal impact.

RECOMMENDATION:
This is an information briefing only. There is no recommendation.