



TO: Hyun Kim, City Manager
FROM: Council Member Latasha Palmer and Christina Caan, Policy Analyst
COPY: City Council and City Clerk
SUBJECT: Resolution – Council contingency fund request to sponsor Beyond the Block
DATE: July 8, 2026

SUMMARY AND PURPOSE

A resolution authorizing a Council contingency fund expenditure of \$10,000 to sponsor the Beyond the Block.

COUNCIL SPONSORS

Council Member Latasha Palmer, Council Member Jamika Scott, Council Member Sarah Rumbaugh

Council Contingency Fund Request: We ask for your support for a Council contingency fund expenditure of \$10,000 to sponsor the new program, Beyond the Block, which aims to help keep young people safe, engaged, and having fun during the summer. Beyond the Block offers culturally informed programming at free drop-in events for young people between the ages of 11 and 16 at the Bryant Neighborhood Center in collaboration with Our Sisters' House, Sahale Outdoors, and Push for Dreams. Events will take place every Wednesday and Friday from 5:30pm to 8:00pm through July and possibly into August.

- Each session of the Beyond the Block program features different themes to help participants gain valuable life skills and support, including team building games, social media safety training, and discussion on topics such as conflict resolution, sportsmanship, public speaking, mental health, stress management, and self-esteem. Participants will also receive a free meal and snacks.

The City's sponsorship of Beyond the Block would help ensure sufficient staffing for all sessions, meals and snacks for participants, program supplies, and location costs at Bryant Neighborhood Center. Beyond the Block will feature the City of Tacoma logo on promotional and programming materials and City Council Members are invited to attend sessions as interested. The City of Tacoma's funding for Beyond the Block is also vital for advancing the City's Community Safety goals outlined in Tacoma 2035, helping to address food insecurity in low opportunity areas, and preventing youth violence by providing safe and engaging spaces for young people during evening summer hours.¹

FUNDING REQUESTED: \$10,000

COMMUNITY ENGAGEMENT

Council Member Latasha Palmer, Council Member Jamika Scott, and Council Member Sarah Rumbaugh have spoken with staff members at the Bryant Neighborhood Center and Our Sisters' House to discuss the Beyond the Block program and the needs these organizations have identified in the community. Council Member Palmer, Council Member Scott, and Council Member Rumbaugh have robust experience addressing youth violence issues and nurturing safe spaces in community. Council Member Scott serves as the Chair of the Executive Steering Committee for Building Resilience Against Youth Violence and Exploration, along with Council Member Palmer who serves as Co-Chair. This program works to increase safety and support systems for young people, while decreasing violence in our community.² Council Member Rumbaugh serves as the Vice Chair for the Crystal Judson Family

¹ [Tacoma Strategic Plan | City of Tacoma](#); [Youth Violence | City of Tacoma](#)

² [Youth Violence | City of Tacoma](#)



Justice Center, along with Council Member Scott who serves as a Board Member, advocating for practices that promote safety and an end to domestic violence.³

2025 STRATEGIC PRIORITIES

Equity and Accessibility: Beyond the Block will be held at the Bryant Neighborhood Center, which is an inclusive, neighbor-focused, non-profit community hub that welcomes everyone.⁴ Located on the corner of 6th and Grant within the Bryant Neighborhood on the Hilltop of Tacoma, Beyond the Block will help make safe evening programming that is culturally informed accessible for all the young people in one of Tacoma's low opportunity areas.⁵ In addition, Our Sister's House, Sahale Outdoors, and Push for Dreams strive to provide equitable opportunities designed to support and empower diverse and marginalized youth.⁶

Education: *Equity Index Score:* Moderate Opportunity

Increase the number of quality out of school time learning opportunities distributed equitably across the city.

Livability: *Equity Index Score:* Moderate Opportunity

Increase positive public perception of safety and overall quality of life.

ALTERNATIVES

Alternative	Positive Impacts	Negative Impacts
Do not support the Beyond the Block program.	Council would preserve the contingency funding for other priorities.	Some young people may not have a place where they can be safe and engaged during evening hours.
Support the Beyond the Block program at a higher amount.	Beyond the Block would be able to extend the number of sessions they could hold during the summer.	Providing a higher amount would further deplete contingency funds for other City Council priorities.

EVALUATIONS AND FOLLOW UP

The City of Tacoma will provide information on how to apply for Special Events Funding to maintain the program in future years.

SPONSOR RECOMMENDATION

Sponsors recommend providing \$10,000 in Council contingency funds to sponsor Beyond the Block.

³ [Pierce County Family Justice Center, WA | Official Website](#)

⁴ [Bryant Neighborhood Center](#)

⁵ [Tacoma Equity Index Map | City of Tacoma](#)

⁶ [Home - Our Sisters' House](#); [Sahale Outdoors – Play Outside](#); [Home - Push For Dreams](#)



FISCAL IMPACT

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1. 1030 – Council Contingency Fund	660000	5412010	\$10,000
TOTAL			\$10,000

What Funding is being used to support the expense?

Council Contingency Funds

Are the expenditures and revenues planned and budgeted in this biennium's current budget?

The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

Are there financial costs or other impacts of not implementing the legislation?

NO

Will the legislation have an ongoing/recurring fiscal impact?

NO

Will the legislation change the City's FTE/personnel counts?

NO

Contingency Commitments 2026

Resolution Number	Funding Amount
Resolution 41859	
Oasis Center	\$30,000.00
Council Contingency Fund request of \$30,000 to fund the Oasis Youth Center's HIV and STI self-testing for LGBTQ+ youth ages 14 and older in Pierce County.	
Resolution 41864	
True Vine Community Church of God in Christ	\$25,000.00
Council Contingency Fund request of \$25,000 to sponsor the 5th Annual Citywide Block Party.	
Resolution 41881	
Northwest Immigrant Rights Project 2026 Gala Sponsorship	\$15,000.00
A Council Contingency Fund expenditure of \$15,000 to sponsor the Northwest Immigration Rights Project's 2026 Gala and make a public declaration of solidarity with Northwest Immigrant Rights Project's values	
Resolution 41904	
Tacoma Film Task Force Sponsorship	\$10,000.00
Council Contingency fund expenditure of \$10,000 to sponsor the Tacoma Film Task Force.	
Resolution 41932	
Ride Transit Month Sponsorship	\$10,000.00
Resolution authorizing the one-time use of Council Contingency Funds, in the amount of \$10,000, to sponsor Downtown on the Go's Ride Transit Month.	
Resolution 41933	
NextGen GM Sports Executive Internship	\$20,000.00
A Council Contingency fund expenditure of \$20,000 to sponsor the "NextGen GM Sports Executive Internship" pilot program.	
Resolution 41940	
Juneteenth Prayer Breakfast Sponsorship	\$1,000.00
A one-time Council Contingency fund expenditure of \$1,000 to sponsor the Juneteenth Prayer Breakfast	
Resolution 41957	
Savor Fest PNW	\$16,000
A resolution allocating \$16,000 in Council Contingency Funds to support the 2026 Savor Fest PNW	
To Council on July 14, 2026	
Beyond the Block	\$10,000.00
A resolution allocating \$10,000 in Council Contingency Funds to support the Beyond the Block program.	
Starting Balance	\$259,328.56
Allocated Funding	\$137,000.00
Remaining Balance	\$122,328.56