



TO: Hyun Kim, City Manager
FROM: Andrew Cherullo, Director, Finance;
 Chris Bacha, City Attorney
COPY: City Council and City Clerk
SUBJECT: Resolution - amendment to the agreement with the Nisqually Indian Tribe extending the current jail service agreement - May 5, 2026
DATE: April 16, 2026

SUMMARY AND PURPOSE:

A resolution authorizing the execution of an amendment to the agreement with the Nisqually Indian Tribe, in the amount of \$4,831,162, budget from the General Fund, to extend jail housing and services, for an amount not to exceed \$5,331,162, retroactive to April 1, 2026 through April 1, 2028, with the option to renew for up to five additional one-year periods.

BACKGROUND:

In April of 2023 the City of Tacoma and Nisqually Indian Tribe entered into an agreement (contract number CW258351, the "Contract") for Nisqually Tribe to provide jail housing and services for offenders who have violated the Tacoma Municipal Code. The Contract had an effective date of April 1, 2023, for an initial amount of \$500,000, and a termination date of April 1, 2026, with automatic renewals thereafter unless either party provides written notice to terminate.

The Nisqually Jail has been an essential and cost effective partner for the City in housing and providing services to justice involved individuals. The City now desires and the Nisqually Tribe of Indians agrees to extend the term of the Contract (the "Amendment") and add funding. This Amendment will extend the Contract through April of 2028 with automatic renewals annually for a period of 5 years after April of 2028 and increase the compensation under the Contract by \$4,831,162 to a total of \$5,331,162.

2025 STRATEGIC PRIORITIES:

Strengthen and support a safe city with healthy residents. The proposed extension ensures the continued availability of bed space for misdemeanor offenders arrested for violations of the Tacoma Municipal Codes.

ALTERNATIVES:

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. Not approve		City will not have a jail service agreement

STAFF/SPONSOR RECOMMENDATION:

Staff recommends the extension of this agreement.



FISCAL IMPACT:

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1. 0010 – General Fund, Non Departmental	659000	5620000	\$4,831,162
TOTAL			\$4,831,162

What Funding is being used to support the expense?

General Fund, Non Departmental

Are the expenditures and revenues planned and budgeted in this biennium's current budget?

YES

Are there financial costs or other impacts of not implementing the legislation?

YES

Will the legislation have an ongoing/recurring fiscal impact?

YES

Will the legislation change the City's FTE/personnel counts?

NO

ATTACHMENTS:

- Contract amendment