

Resolution No.:

Meeting Date: October 14, 2025

Contract and Award Letter Purchase Resolution – Exhibit "A"

GM\$ RALPP

TO: Board of Contracts and Awards

FROM: Ramiro A. Chavez, P.E. PgMP, Director/City Engineer, Environmental Services

Lewis T. Griffith, P.E., Division Manager, Solid Waste Management

COPY: City Council, City Manager, City Clerk, EIC Coordinator, LEAP Coordinator, and

Stan Rowden II, Senior Buyer, Finance/Purchasing

SUBJECT: Purchase of Two (2) Rear Load Collection Trucks, Sourcewell Contracts 032824-

CRN and 110223-LEG - October 14, 2025 City Council

DATE: 09/11/2025

RECOMMENDATION SUMMARY:

The Environmental Services Department (ES) recommends a contract be awarded to Dobbs Peterbilt LLC, Seattle, WA, in the amount of \$864,114 plus a 10 percent contingency of \$86,411, for a projected contract amount of \$950,525 plus applicable taxes, budgeted from the ES Solid Waste Fund 4200, for the purchase of two Compressed Natural Gas (CNG) 2026 Battle Motors LET2-26 chassis' with Labrie Leach rear load bodies. These vehicles will be used to collect residential and commercial garbage or recycling.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The contract will support City strategic policies by replacing aging rear-load diesel fueled collection trucks that have increased maintenance costs with newer, more fuel-efficient CNG models. The new trucks will be fueled with RNG (Renewable Natural Gas), a carbon negative fuel producing significantly fewer greenhouse emissions than the diesel fueled trucks. The Recovery and Transfer Center operates its own RNG fueling facility that will be used to fuel the vehicles. This will support the City's Climate Action Plan.

BACKGROUND: The proposed trucks will be purchased through Sourcewell cooperative contract's 032824-CRN and 110223-LEG which have been competitively solicited and established to ensure government agencies receive the best pricing possible. The two proposed RNG fueled rear load trucks will be used to replace aging diesel fueled trucks. RNG is a carbon negative fuel and is created from methane capture. The new trucks will support a more efficient, cleaner, quieter, and longer lasting fleet for collection. A 10 percent contingency is included in the contract award to address potential mid-build changes or equipment upgrades to meet operational needs.

ISSUE: Solid Waste Management needs to replace aging, diesel-fueled rear-load collection vehicles with increased maintenance costs, with new rear-load trucks powered by RNG fuel. The new trucks will be used in the collection of garbage and recycling from residential and commercial customers.

Revised: 11/19/2024

Tacoma

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ALTERNATIVES: The alternative would be to continue using the aging trucks in our fleet, which would result in rising maintenance and repair costs as the vehicles continue to deteriorate. This would also lead to more downtime while the trucks are in the shop reducing overall fleet efficiency. Failing to replace the aging vehicles would disrupt operations while they are being maintained or repaired and result in more overtime costs to ensure all customers are serviced in a timely manner.

COMPETITIVE SOLICITATION: Sourcewell Contract 032824-PMC and 110223-LEG were competitively bid and include the equipment to be purchased. Contract 032824-PMC was awarded to Peterbilt Motors Company and Dobbs Heavy Duty Holdings, LLC which is the local dealer. This contract is valid through July 9, 2028. Contract 110223-LEG was awarded to Labrie Environmental Group and SWS Equipment, LLC which is the local dealer. Contract 110223-LEG is valid through December 28, 2027. Through an interlocal cooperative purchasing agreement, the City will purchase the needed equipment at the prices, terms, and conditions of these contracts. Purchasing through these contracts provide the City greater savings by leveraging volume discounts through pooled purchasing.

CONTRACT HISTORY: New contract

SUSTAINABILITY: The proposed refuse trucks were selected to align with Resolution 40776's goal of reducing carbon emissions by fueling the trucks with RNG. The RNG is a carbon-negative fuel that reduces overall greenhouse gas emissions from the truck fleet.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: Not applicable – EIC Exception: Interlocal/Cooperative Purchasing.

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: Not applicable to this contract

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	Cost ELEMENT	TOTAL AMOUNT
4200 ES Solid Waste Fund	ENV-00116-02-01	Various	\$950,525
TOTAL			Up to \$950,525

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	Cost ELEMENT	TOTAL AMOUNT
4200 ES Solid Waste Fund	512000	Various	(\$950,525)
TOTAL			Up to (\$950,525)

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$950,525

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

2