CITY OF Tacoma

Resolution No.: _____

Meeting Date: December 17, 2024

Contract and Award Letter
Purchase Resolution – Exhibit "A"

TO: Board of Contracts and Awards
FROM: Avery Moore, Police Chief, Tacoma Police Department
Mayra Wheelock, Police Financial Manager, Tacoma Police Department
COPY: City Council, City Manager, City Clerk, EIC Coordinator, LEAP Coordinator, and Ryan Foster, Finance/Procurement
SUBJECT: Cameras and Equipment
Sourcewell Contract No. 101223-AXN – CW2270229 – December 17, 2024 City Council
DATE: December 9, 2024

RECOMMENDATION SUMMARY: Tacoma Police Department (TPD) recommends a purchase be awarded to Axon Enterprise, Inc. (Axon), Scottsdale, Arizona, in the amount of $615,618.36, plus applicable taxes, budgeted from the General Fund, for an initial contract term of up to five years, for a projected purchase amount of $615,618.36, plus applicable taxes, for the purchase of dash cameras inclusive of software, maintenance, and accessories.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

BACKGROUND: The City awarded a contract to Axon for the purchase of evidence cloud storage in December of 2019. The contract was increased to include the purchase of body worn cameras and supporting software and accessories in August of 2020. In January of 2023, a cooperative contract for dash cameras was established to integrate with current systems and allow for more opportunity of video and audio coverage in accordance with Tacoma Police Department's Policy. The existing cooperative contract expired February 21, 2024, and we are establishing an up-to-date cooperative. This purchase would be based on the new cooperative contract.

ISSUE: The purpose of this project is to bring transparency to the public by placing dash cameras in patrol vehicles when officers are interacting with the community.

ALTERNATIVES: The City could request staff to do a separate competitive bid process; however, the Axon products meet the City's requirements and through use of the Sourcewell contract, the City can buy those products at national discount pricing.

COMPETITIVE SOLICITATION: Sourcewell Contract No. 101223-AXN is a competitively solicited contract valid until December 15, 2027, with the option to renew for an additional one-year term. Sourcewell conducted a Request for Proposals, Specification No. 101223 and 31 submittals were received on October 12, 2023. This contract meets Tacoma's competitive solicitation requirements by means of a cooperative purchasing agreement with Sourcewell. Purchasing through this cooperative contract provides the City increased savings by pooling resources to leverage the market through volume discounts.

CONTRACT HISTORY: Existing Sourcewell Cooperative Contract No. 101223-AXN.

SUSTAINABILITY: Not applicable – No sustainability factors considered

EQUITY IN CONTRACTING (EIC) COMPLIANCE: Not applicable - Supply purchase - EIC Regulations are not yet established

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: Not Applicable

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 General Fund	221400	5310100	Up to $615,618.36
TOTAL			**Up to $615,618.36**

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Various General Funds	Various	Various	Up to ($615,618.36)
TOTAL			**Up to ($615,618.36)**

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: $ 336,774.49

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A