

Government Performance and Finance Committee			
Members (Chair) CM Hines, (Vice Chair) DM Bushnell, CM Sadalge, and CM Rumbaugh; Alternate: CM Walker Staff Executive Liaison: Andy Cherullo; Coordinator: Chantra Real		Meetings 1st and 3rd Tuesdays 10:00am Zoom and TMB 243	CBC Assignments • Audit Advisory Board • Board of Ethics • Civil Service Board • Public Utility Board
Date	Topic	Presenter(s)	Description
August 18	Environmental Services (ES) - Rate Projections	Christina Curran, Deputy Director, Environmental Services	Staff from Environmental Services will present on their 2027-2028 projected rate increases.
	Tacoma Public Utilities (TPU) 2027-2028 Preliminary Budget and Rate Updates	Alex Yoon, Deputy Director, TPU	Tacoma Public Utilities will present a high-level overview of 2027-2028 proposed budget and rates for Power, Water, and Rail.
September 1	Canceled		
September 15	Fee Schedule	Jeff Upton, Financial Services Manager, Office of Management & Budget, Finance Department	Staff from OMB will present on the fee schedule that will be included in the 2027-2028 budget.
	Housing Accelerator Program: Barriers and Policy Considerations for Accelerating Housing Production	CM Hines	Continuing the conversation about barriers and policy considerations for accelerating housing production