

# CITY OF TACOMA, WASHINGTON OFFICE OF THE CITY COUNCIL COUNCIL CONSIDERATION REQUEST

**TO:** Tacoma City Council

**FROM:** Mayor Victoria Woodards and Chief Policy Analyst Bucoda Warren

**COPIES TO:** Elizabeth Pauli, City Manager; Chris Bacha, City Attorney

SUBJECT: A resolution cancelling authorization for a Council Contingency Fund

expenditure in the amount of \$50,000 to support the Labor Standards

Task Force as approved by Resolution 41735. - Requested for

**December 2, 2025** 

**DATE:** July 9, 2025

I ask for your support for a resolution cancelling authorization for a Council Contingency Fund expenditure in the amount of \$50,000 to support the Labor Standards Task Force as approved by Resolution 41735.

#### **LEGISLATIVE INTENT:**

## **Council Contingency Fund Request:**

Resolution 41735 authorizing a Council Contingency Fund expenditure in the amount of \$50,000 for staffing and facilitation of the task force was adopted by the City Council on August 12, 2025. With Court decisions and a change in timing for labor standards to be considered during the February special election, there is no longer adequate time to appropriately establish and engage a task force on the topics of the initiative nor other labor standards before the end of the year.

## FUNDING REQUESTED:

-\$ 50.000

#### **COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH):**

In light of shifting community needs and evolving priorities toward the end of the year, we are recommending cancellation of the task force spending authorization. This action will allow the City to redirect available funds to address emerging issues resulting from recent federal actions and areas where federal inaction has created additional local pressure, and other evolving needs.

By maintaining flexibility in our resources, the City can better respond to the needs of residents and stakeholders as they arise, ensuring that engagement and service delivery remain responsive and effective.

### **2025 STRATEGIC PRIORITIES:**

#### **Equity and Accessibility:**

cancelling the Council Contingency funding authorization for a task force that will not be stood up will allow Council to reallocate the funding to other emergent needs to support Tacoma, better supporting the community.

## **ALTERNATIVES:**

Alternative	Positive Impacts	Negative Impacts
1.Reject cancellation	Funding available for a future	Less funding available for
	task force in the biennium.	emergent issues

#### **EVALUATIONS AND FOLLOW UP:**

There will be no evaluation or follow up of this cancellation.

### **SPONSOR RECOMMENDATION:**

We recommend approval of this resolution to allow funding to be used for other purposes.

## **FISCAL IMPACT:**

Returning \$50,000 to the Council Contingency Fund for future expenses.

If you have a question related to the Council Contingency Fund Request, please contact Bucoda Warren at 253-318-0594 or <a href="mailto:Bwarren@cityoftacoma.org">Bwarren@cityoftacoma.org</a>.

SUBMITTED FOR COUNCIL CONSIDERATION BY: Mayor Victoria Woodards

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SUPPORTING COUNCIL MEMBERS SIGNATURES

Contingency Commitments		
2025	Fur \$	nding Amount <b>321,709.00</b>
Resolution 41610		
Council Requested - Golden Gloves Sponsorship Council Contingency fund expenditure of \$10,000 to support the 76 <sup>th</sup> Annual Golden Gloves Boxing Tournament in Tacoma.	\$	10,000.00
Substitute Ordinance 29002 Grand Cinema Capital Campaign Dedicate \$50,000 of the 2025-2026 Budget for Council Contingency to the Grand Cinema Capital	\$	50,000.00
Campaign for improvements to the Merlino Building.  Substitute Ordinance 29002		
Rebuilding Hope Capital Campaign Dedicate \$25,000 of the 2025-2026 Budget for Council Contingency for the Rebuilding Hope Capital Campaign.	\$	25,000.00
Resolution 41681	•	10.000.00
Tacoma Porchfest Council Contingency fund expenditure of \$10,000 to sponsor Tacoma Porchfest.	•	10,000.00
Resolution 41968 South Tacoma Green Blocks Program	\$	15.000.00
Council Contingency Fund expenditure of \$15,000 to Supplement the \$30,000 South Tacoma Neighborhood Planning Booster funding to conduct a full green blocks-scale program in the South Tacoma Neighborhood.		
Resolution 41724 Historical Society 2025 Destiny Dinner Sponsorship	\$	10,000.00
Council Contingency Fund expenditure in the amount of \$10,000 to support the Tacoma Historical Society's 2025 Destiny Dinner.		
Resolution 41723 BIPOC Health & Wellness Fair	\$	5,000.00
A Council Contingency Fund expenditure in the amount of \$5,000 to support the 2025 BIPOC Health & Wellness Fair.		
Resolution 41140 Grit of Destiny Sponsorship	\$	15,000.00
A Council Contingency Fund expenditure of \$15,000 for a "Grit of Destiny: City of Tacoma" Documentary		,
Resolution 411735 Tacoma Labor Standards Task Force A Council Contingency Fund expenditure of \$50,000 for staffing and facilitation of the Tacoma Labor Standards Task Force.	\$	50,000.00
Resolution 41757 AIDNW	\$	20.000.00
A Council Contingency Fund expenditure of \$20,000 to Advocates for Immigrants in Detention Northwest for their phone call fund.	•	25,650.00
Resolution 41773 2nd Cycle Bike Stories	\$	2,500.00
A Council Contingency Fund expenditure of \$2,500 to sponsor 2nd Cycle's Bike Stories.		
Resolution 41774 Trick or Streets A Council Contingency Fund expenditure of \$7,500 to sponsor Trick or Streets community event.	\$	7,500.00
Resolution 41791 Larchmont Community Schoolyard Project	\$	22 200 44
A Council Contingency fund expenditure of \$32,380.44 in support of the Larchmont Community Schoolvard proiect.	•	32,380.44
To Council November 18, 2025 Year of Belonging	s	25,000.00
A Council Contingency Expenditure of \$25,000 to Sponsor Year Belonging Initiative		
To Study Session November 18, 2025 Tacoma a Rescue Mission's Youth Program	\$	10,000.00
A Council Contingency Expenditure of \$10,000 to Support Expanded Services for the Tacoma Rescue Mission's Youth Program.		
To Study Session November 18, 2025 Tacoma Labor Task Force Standards Allocation Back to Council Contingency A Resolution Cancelling Authorization for a Council Contingency Fund Expenditure in the amount of	\$	(50,000.00)
50,000 as approved by Resolution 41735.		
To Study Session November 18. 2025 Holiday on Broadway Support and Ease of Activation Plan	\$	35,000.00
A Resolution authorizing a Council Contingency Fund expenditure in the amount of \$35,000 to support Holiday on Broadway and the plan to ease the activation of Broadway and other areas downtown.		
To Study Session November 18, 2025 Sister Cities Sign Installation	\$	30,000.00
A Council Contingency Fund expenditure in the amount of \$30,000 for matching funds to support the Sister Cities sign installation near Tollefson Plaza.		
Starting Balance		201 700 00
Starting Balance Total Amount Allotted Current Balance	\$ \$ \$	321,709.00 302,380.44 19,328.56