

ORDINANCE NO. 28912

AN ORDINANCE relating to Water Management, amending Chapter 12.10 of the Tacoma Municipal Code, "Water - Regulations and Rates," by amending Section 12.10.301, entitled "Fire hydrant services fee," and Section 12.10.400, entitled "Rates - Inside and outside City limits," all effective January 1, 2024.

WHEREAS the City of Tacoma, through its Department of Public
Utilities, Water Division (d.b.a. "Tacoma Water"), is requesting prompt action in
response to WestRock's announcement to permanently cease operating its
paper mill effective September 30, 2023, which had operated in Tacoma for
more than 90 years, and most recently employed around 400 people, and

WHEREAS WestRock was Tacoma Water's largest customer, and their operations provided a significant source of income for Tacoma Water, and

WHEREAS, specifically, in 2022, WestRock paid approximately \$7.5 million for water, or about 7.3 percent of sales revenue, and consumed about one-third of Tacoma Water's overall water use which is the equivalent of the amount used by 100,000 homes in Tacoma, and

WHEREAS the pipes and water system used to provide that amount of water are a part of the overall system which must be maintained in order to continue providing the same supply of clean and reliable drinking water, and

WHEREAS Tacoma Water is a municipal utility that is owned by the City and can only charge for expenses needed to cover costs, and

WHEREAS Tacoma Water is currently using cash reserves to mitigate the loss of revenue in the near term and must make up for this ongoing loss of income to maintain the water system and other services, and





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WHEREAS, in order to make up for part of the cash reserves and revenue loss from the WestRock closure, Tacoma Water is proposing an annual system average rate adjustment of 5 percent, effective January 1, 2024, and

WHEREAS the rate adjustments will be implemented across all rate classes and distributed to fixed and variable rate elements where applicable or consistent with policy and contractual provisions, and

WHEREAS the rate increase is in addition to the planned rate increase for 2024 that was approved by the Public Utility Board ("Board") and City Council in 2022, and

WHEREAS an updated revenue requirement, long-range financial plan, and Cost of Service Analysis will be used to develop the rate proposal for 2025-2026 and is intended to include adjustments to mitigate any remaining revenue losses from the closure of WestRock, and

WHEREAS this proposal includes an increase to the amount available through the Bill Credit Assistance Program ("BCAP") for income-eligible households to mitigate the impacts of the proposed rate increase for the most vulnerable customers, and

WHEREAS the proposed rate increase will also upsurge the average monthly bill for residential customers who reside inside the City limits by \$2.28 each month, Tacoma water will increase the BCAP credit available by \$3.00 per month to offset the impact of the rate increase, and



WHEREAS Tacoma Water and the Tacoma Public Utilities Public Affairs and Communication team conducted extensive outreach and engagement with customers and stakeholders including with the Puyallup Tribe of Indians, Neighborhood Councils, franchise cities, large commercial customers, and various community groups, and

WHEREAS additionally, Tacoma Water has presented the impacts of the WestRock closure to the Board at several study sessions and Board meetings, as well as to the Government Performance Finance Committee since the closure announcement on August 1, 2023, Now, Therefore,

BE IT ORDAINED BY THE CITY OF TACOMA:

Section 1. That Chapter 12.10 of the Tacoma Municipal Code ("TMC"), "Water - Regulations and Rates," is hereby amended, to include the modifications to TMC Sections 12.10.301 and 12.10.400, effective January 1, 2024, as set forth in the attached Exhibit "A."



Section 2. That the City Clerk, in consultation with the City Attorney's Office, is authorized to make necessary corrections to this ordinance, including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers, and any references thereto. Passed _____ Mayor Attest: City Clerk Approved as to form: Deputy City Attorney



EXHIBIT "A"

1		CHAPTER 12.10
ے ا		WATER – REGULATIONS AND RATES
2		WITTER REGULATIONS AND RITTES
3	Sections:	
	12.10.010	Rules established.
4	12.10.020	Definitions.
5	12.10.030 12.10.035	Water service inside/outside City limits.
	12.10.033	Ability to supply water within City limits. Application for service.
6	12.10.045	Services and meters.
	12.10.050	Establishment of service account and request for turn-on.
7	12.10.060	Billing.
ا ؞	12.10.110	Turn-on and/or - Unauthorized use.
8	12.10.115	Turn-off, turn-on - Responsibility and liability.
9	12.10.120	Turn-off, turn-on - Condemned buildings.
۱	12.10.125 12.10.130	Damage of water service installation. Termination of service.
10	12.10.150	Interruption of service.
	12.10.170	Ownership of water mains and appurtenances.
11	12.10.180	Operation of private water systems.
	12.10.200	Private contract charges.
12	12.10.220	Cross connections.
4.	12.10.250	Water service construction charges.
13	12.10.275	Property-side (private) in public rights-of-way.
14	12.10.300	Fire hydrant installation and relocation.
'*	12.10.301	Fire hydrant services fee.
15	12.10.302 12.10.303	System capacity flow testing.
.	12.10.305	Repealed. Fire hydrant use (non-firefighting).
16	12.10.310	System development charge ("SDC").
	12.10.315	Water main charge.
17	12.10.350	Premises not abutting a permanent water main.
	12.10.400	Rates - Inside and outside City limits.
18	12.10.485	City not liable for damages.
40	12.10.490	Protection of public health.
19	12.10.495	South Tacoma Groundwater Protection.
20	12.10.500	Waivers - By Superintendent.
20	12.10.505	Customer service policies - Additional rules and regulations.
21	12.10.515 12.10.520	Violations - Penalties - Enforcement. Severability.
-	12.10.525	Interference with and/or damage to City water system.
22	12.10.323	interference with and/or damage to City water system.
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	12.10.301	Fire hydrant services fee.
24	Purquent to	Chapter 70.315 of the Revised Code of Washington, the Water Division will charge and
25		osts associated with providing fire hydrant services from the customers, "Residential Service,"
25		al and Industrial – General Service," and "Commercial and Industrial – Large Volume
26		e categories, following the rate schedules below:



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Inside City of Tacoma 1/1/2023 \$2.94

1/1/2023

Rate Effective Dates 1/1/2024 1/1/2023 1/1/2024 1/1/2023 1/1/2024 \$3.79 \$2.88 \$3.65 \$4.07 \$3.92 **Hydrant Service Fee** Inside City of Tacoma Outside City of Tacoma City of University Place

Rate Effective Dates

1/1/2024

Hydrant Service Fee

Outside City of Tacoma

City of University Place

1/1/2024

1/1/2023

\$2.94 \$3.02 \$3.79 \$3.83 \$4.07 \$4.12 The customer portion of the fire hydrant service fee shall be calculated on a monthly basis, included in the Ready to Serve charge, invoiced and collected pursuant to the applicable customer service policies.

1/1/2023

12.10.400 Rates – Inside and outside City limits.

1/1/2024

The standard charge for water supplied inside and outside the City for residential, and commercial/industrial use shall consist of a customer charge, also termed a "monthly ready to serve charge," based on the meter size together with the rate for the quantity of water used, and public fire protection fees, where applicable. The standard charge for wholesale shall consist of a monthly ready to serve charge based on contracted peak capacity together with a rate for the quantity of water used.

For water supplied to a single premises which contains multiple dwelling units, i.e., two or more houses under the same ownership, duplexes, apartment buildings, condominiums, mobile home parks, trailer courts, industrial buildings, etc., the monthly charges will be the same as indicated above.

When water is being supplied to an existing multiple premises, i.e., two or more separate premises being served by one service and meter, the "monthly ready to serve charge" will be based on either the existing meter size or on a 5/8-inch meter size for each premises served, whichever is the greater charge.

When more than one service supplies a premises, the consumption of water for each meter shall be computed separately.

A. Standard charges:

1. The monthly ready to serve charge shall be calculated on a monthly basis, invoiced, and collected pursuant to the applicable customer service policies in accordance with the following schedule for residential, commercial/industrial, and commercial/industrial large volume.

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Residential, Commercial & Large Volume - Ready to Serve Charge **Inside City of Tacoma Outside City of Tacoma** City of University Place Meter Size Rate Effective Dates (Inches) 1/1/2023 1/1/2024 1/1/2023 1/1/2024 1/1/2023 1/1/2024 \$27.57 \$32.28 \$33.28 \$34.67 \$35.74 5/8 \$26.68 \$38.55 3/4 \$39.92 \$46.52 \$48.10 \$49.97 \$51.66 \$64.61 1 \$62.29 \$75.01 \$77.73 \$80.57 \$83.49 1.5 \$121.64 \$126.33 \$146.23 \$151.79 \$157.06 \$163.04 \$192.86 \$200.40 \$231.69 \$240.67 \$248.86 \$258.51 2 3 \$373.23 \$359.04 \$431.11 \$448.07 \$463.05 \$481.27 4 \$596.44 \$715.99 \$744.35 \$769.04 \$799.51 \$620.13 \$1,189.94 \$1,237.38 \$1,485.05 \$1,534.02 \$1,428.19 \$1,595.09 6 8 \$1,902.14 \$1,978.08 \$2,282.83 \$2,373.89 \$2,451.99 \$2,549.80 \$3,522.95 10 \$2,733.04 \$2,842.23 \$3,279.91 \$3,410.87 \$3,663.62 12 \$4,009.07 \$4,169.32 \$4,811.15 \$5,003.38 \$5,167.65 \$5,374.13

Residential, Commercial & Large Volume - Ready to Serve Charge									
Meter	Inside City	of Tacoma	Outside City	of Tacoma	City of Un	City of University Place			
Size			Rate Effec	ctive Dates	Dates				
(Inches)	1/1/2023	1/1/2024	1/1/2023	1/1/2024	1/1/2023	1/1/2024			
<u>5/8</u>	<u>\$26.68</u>	<u>\$28.95</u>	<u>\$32.28</u>	<u>\$34.94</u>	<u>\$34.67</u>	<u>\$37.53</u>			
<u>3/4</u>	<u>\$38.55</u>	<u>\$41.92</u>	<u>\$46.52</u>	<u>\$50.51</u>	<u>\$49.97</u>	<u>\$54.24</u>			
<u>1</u>	<u>\$62.29</u>	<u>\$67.84</u>	<u>\$75.01</u>	<u>\$81.62</u>	<u>\$80.57</u>	<u>\$87.66</u>			
<u>1.5</u>	<u>\$121.64</u>	<u>\$132.65</u>	<u>\$146.23</u>	<u>\$159.38</u>	<u>\$157.06</u>	<u>\$171.19</u>			
<u>2</u>	<u>\$192.86</u>	\$210.42	<u>\$231.69</u>	<u>\$252.70</u>	<u>\$248.86</u>	<u>\$271.44</u>			
<u>3</u>	\$359.04	\$391.89	<u>\$431.11</u>	<u>\$470.47</u>	<u>\$463.05</u>	<u>\$505.33</u>			
<u>4</u>	<u>\$596.44</u>	<u>\$651.14</u>	<u>\$715.99</u>	<u>\$781.57</u>	<u>\$769.04</u>	<u>\$839.49</u>			
<u>6</u>	<u>\$1,189.94</u>	<u>\$1,299.25</u>	\$1,428.19	\$1,559.30	\$1,534.02	\$1,674.84			
<u>8</u>	<u>\$1,902.14</u>	\$2,076.98	\$2,282.83	\$2,492.58	\$2,451.99	\$2,677.29			
<u>10</u>	\$2,733.04	<u>\$2,984.34</u>	\$3,279.91	\$3,581.41	\$3,522.95	\$3,846.80			
<u>12</u>	<u>\$4,009.07</u>	\$4,377.79	<u>\$4,811.15</u>	<u>\$5,253.55</u>	\$5,167.65	<u>\$5,642.84</u>			

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The monthly ready to serve charge shall be in accordance with the following schedule for parks and irrigation.

Parks & Irrigation - Ready to Serve Charge								
	Inside City of	of Tacoma	of Tacoma	City of University Place				
Meter Size (Inches)			Rate Eff	Effective Dates				
(mones)	1/1/2023	1/1/2024	1/1/2023	1/1/2024	1/1/2023	1/1/2024		
All	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

The monthly ready to serve charge shall be in accordance with a wholesale customer's contracted peak capacity in MGD times the monthly rate.

Wholesale Ready to Serve Charge							
Range in MGD (million gallons per	Rate Effective Dates						
day)	1/1/2023	1/1/202 4					
For each MGD of contracted peak capacity	\$ 2,741.53	\$2,851.19					

Wholesale - Ready to Serve Charge							
Range in MGD (million gallons per	Rate Effective Dates						
<u>day)</u>	1/1/2023	1/1/2024					
For each MGD of contracted peak capacity	\$ 2,741.53	<u>\$2,993.75</u>					

2. The schedule of rates for water used shall be as follows and billed to the nearest CCF (100 cubic feet or approximately 748 gallons):

Residential Service							
Dance in CCE	Inside City of Tacoma		Outside City of Tacoma		City of University Place		
Range in CCF (100 cubic feet)			Rate Effect	ive Dates			
(100 cubic feet)	1/1/2023	1/1/2024	1/1/2023	1/1/2024	1/1/2023	1/1/2024	
For each CCF of water consumption during the winter months of October through and including May	\$2.327	\$2.452	\$2.792	\$2.942	\$2.999	\$3.160	
For the first five CCF of water consumption per month during the summer months of June through	\$2.327	\$2.452	\$2.792	\$ 2.942	\$ 2.999	\$ 3.160	



and including September For each CCF of water consumption over five CCF \$2.909 \$3.065 \$3.490 \$3.678 \$3.749 \$3.950 during the summer months of June through and including September

Residential Service								
D : CCE	Inside City	of Tacoma	Outside City	y of Tacoma	City of University Place			
Range in CCF (100 cubic feet)	Rate Effective Dates							
(100 cubic feet)	1/1/2023	1/1/2024	1/1/2023	1/1/2024	1/1/2023	1/1/2024		
For each CCF of water consumption during the winter months of October through and including May	\$2.327	<u>\$2.575</u>	\$2.792	\$3.089	\$2.999	\$3.318		
For the first five CCF of water consumption per month during the summer months of June through and including September	\$2.327	<u>\$2.575</u>	<u>\$2.792</u>	\$3.089	\$2.999	\$3.318		
For each CCF of water consumption over five CCF during the summer months of June through and including September	\$2.909	<u>\$3.218</u>	\$3.490	\$3.862	\$3.749	<u>\$4.148</u>		

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Commercial and Industrial - General Service								
D : CCF	Inside City of Tacoma		Outside City of Tacoma		City of University Place			
Range in CCF (100 cubic feet)		Rate Effective Dates						
(100 cubic feet)	1/1/2023	1/1/2024	1/1/2023	1/1/2024	1/1/2023	1/1/2024		
For each CCF of water consumption	\$2.430	\$2.482	\$2.916	\$2.978	\$3.132	\$3.199		

Commercial and Industrial - General Service								
D . CCE	Inside City	of Tacoma	Outside Cit	y of Tacoma	City of Uni	niversity Place		
Range in CCF (100 cubic feet)			Rate Effec	ctive Dates				
(100 cubic feet)	1/1/2023	1/1/2024	1/1/2023	1/1/2024	1/1/2023	1/1/2024		
For each CCF of water consumption	<u>\$2.430</u>	<u>\$2.606</u>	<u>\$2.916</u>	<u>\$3.127</u>	<u>\$3.132</u>	<u>\$3.359</u>		

Commercial and Industrial - Large Volume Service *								
D . COT	Inside City of Tacoma		Outside City of Tacoma		City of University Place			
Range in CCF (100 cubic feet)			Rate Effective Dates					
(100 cubic feet)	1/1/2023	1/1/2024	1/1/2023	1/1/2024	1/1/2023	1/1/2024		
For each CCF of water consumption	\$1.890	\$1.930	\$2.268	\$2.316	\$2.436	\$2.488		
* Customers may qualify for this rate based on an established consumption history greater than 65,000								
		CC	F annually.					

Commercial and Industrial - Large Volume Service *								
	Inside City of Tacoma		Outside City of Tacoma		City of University Place			
Range in CCF (100 cubic feet)	Rate Effective Dates							
(100 cubic feet)	1/1/2023	1/1/2024	1/1/2023	1/1/2024	1/1/2023	1/1/2024		
For each CCF of water consumption	<u>\$1.890</u>	\$2.027	<u>\$2.268</u>	\$2.432	<u>\$2.436</u>	<u>\$2.612</u>		
* Customers may qualify for this rate based on an established consumption history greater than 65,000								
I	CCF annually							

Parks and Irrigation Service							
D : COT	Inside City of Tacoma		Outside City of Tacoma		City of University Place		
Range in CCF (100 cubic feet)	Rate Effective Dates						
(100 cubic feet)	1/1/2023	1/1/2024	1/1/2023	1/1/2024	1/1/2023	1/1/2024	
For each CCF of water consumption	\$4.844	\$5.069	\$ 5.813	\$6.083	\$6.244	\$6.534	



Parks and Irrigation Service								
ъ : сст	Inside City of Tacoma		Outside City of Tacoma		City of University Place			
Range in CCF (100 cubic feet)								
(100 cubic feet)	1/1/2023	1/1/2024	1/1/2023	1/1/2024	1/1/2023	1/1/2024		
For each CCF of water consumption	<u>\$4.844</u>	\$5.322	<u>\$5.813</u>	<u>\$6.387</u>	\$6.244	<u>\$6.861</u>		

B. Wholesale Service.

Wholesale water service may be provided to community water systems that are in compliance with state Department of Health regulations. All wholesale water agreements are subject to Tacoma Public Utility Board approval. Any customer purchasing wholesale water must adopt or commit, in writing, to a water conservation and water shortage response program substantially equivalent to the Division's program as a condition of service.

1. Water Rates. A wholesale water service customer with contractual agreement from Tacoma Water may choose either a rate schedule below with a corresponding ready to serve charge as described in Section A1 for an outside city customer or a market-based price set by Tacoma Water staff based on an analysis of the wholesale system and their supply alternatives. All wholesale contractual agreements with market-based pricing shall be approved by the Tacoma Public Utility Board and Tacoma City Council.

a. Constant Use Customer:

Wholesale Constant Use Customer						
Dense in CCE (100 ankin fort)	Rate Effective Dates					
Range in CCF (100 cubic feet)	1/1/2023	1/1/2024				
Per CCF for winter months (October May)	\$1. 370	\$1.377				
Per CCF for summer months (June September)	\$1.713	\$1.721				

Wholesale Constant Use Customer						
Pages in CCE (100 autic fact)	Rate Effective Dates					
Range in CCF (100 cubic feet)	1/1/2023	<u>1/1/2024</u>				
Per CCF for winter months (October - May)	<u>\$1.370</u>	<u>\$1.446</u>				
Per CCF for summer months (June - September)	<u>\$1.713</u>	<u>\$1.807</u>				

This option may be considered by those customers using water on a year-round basis where their average summer day use divided by their average winter day use results in a summer/winter use ratio of 2.5 or less.



b. Summer Season, Peaking:

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Wholesale Summer Season, Peaking						
P	Rate Effective Dates					
Range in CCF (100 cubic feet)	1/1/2023	1/1/2024				
For each CCF of water consumption	\$2.569	\$2.582				

Wholesale Summer Season, Peaking						
D '- CCF (1001'- C- t)	Rate Effective Dates					
Range in CCF (100 cubic feet)	1/1/2023	1/1/2024				
For each CCF of water consumption	<u>\$2.569</u>	<u>\$2.711</u>				

This option will be used for those customers using relatively large amounts of water in the summer months and little or no water in winter months. The ratio of average summer day use divided by average winter day use shall be greater than 2.5.

For purposes of these rates, summer-use months are defined as June through September and winter-use months are October through May.

Existing customers will be classified into one of the two rate schedules upon annual review of their usage patterns. New customers will select a rate based upon anticipated use. This selection will be subject to revision if usage is not consistent with the above options after a six-month period.

- 2. Additional Water. Additional or new water may be provided by the City to a wholesale customer conditioned upon satisfying the following:
- a. For every new customer of the wholesale customer that is provided with water from City's surplus supply, the wholesale customer shall remit to the City (on a monthly basis or by other arrangement as agreed to by the Superintendent) the appropriate SDC for said customer based on meter size in accordance with TMC 12.10.310.
- b. That, in lieu of satisfying subsection A above, in the event the wholesale customer is in a water deficient status or later becomes water deficient as determined by the Superintendent in consultation with wholesale customer, then the Superintendent shall establish a SDC equivalent for said wholesale customer. This SDC equivalent shall not be less than what the total "retail customer equivalent" would have been for the total deficiency.
- c. That the City and wholesale customer shall enter into a letter agreement setting forth the above requirements and committing the wholesale customer to remit the SDC payment to City. The wholesale customer may be required to provide City with periodic reports, certified to be accurate, detailing pertinent data.
- C. Emergency Intertie Service.

Requests for one-way and two-way emergency intertie service between the City and another purveyor will be considered.

The Superintendent may enter into specific agreements, specifying the terms under which water will be furnished or accepted by the Division. Water furnished to a purveyor through an emergency intertie service will be billed as a wholesale service with a ready to serve charge and rate for water used. Billing will be at the constant use rate for up to 30 days. If use exceeds 30 days the Superintendent will have the discretion to change the constant use rate to the summer season peaking rate. Said agreement shall provide that neither party shall be liable for failure to deliver water to the other at any time.



D. Fire Protection Service.

When a customer does not receive domestic water from the Division and requests a fire service from the Division the appropriate regular domestic service rates shall apply as detailed above. In addition, all regular construction fees, main charges and SDC shall apply. Where City water is used for domestic purposes, such customers are entitled to a separate fire service at the regular fire service rate, payable monthly as follows:

	Fire Protection Service - Ready to Serve Charge								
	Inside City of		Outside City of		•	Jniversity	Maximum		
Meter Size	180	coma	<u> </u>	ctive Dates	H	ace	Allowable Monthly Water		
(Inches)	1/1/202 3	1/1/2024	1/1/202 3	1/1/2024	1/1/202 3	1/1/2024	Usage for Testing and Leakage, CCF		
2	\$29.99	\$30.19	\$35.99	\$36.23	\$38.65	\$38.91	2.99		
3	\$43.68	\$43.97	\$52.42	\$52.76	\$56.30	\$56.67	2.99		
4	\$72.97	\$73.46	\$87.56	\$88.15	\$94.05	\$94.68	2.99		
6	\$163.68	\$164.78	\$196.42	\$197.74	\$210.97	\$212.39	2.99		
8	\$291.38	\$293.33	\$349.66	\$352.00	\$375.57	\$378.08	2.99		
10	\$455.75	\$458.80	\$546.90	\$550.56	\$587.43	\$591.36	2.99		
12	\$728.97	\$733.85	\$874.76	\$880.62	\$939.58	\$945.87	2.99		

Fire Protection Service - Ready to Serve Charge								
<u>Inside City of</u> <u>Meter</u> <u>Tacoma</u>		Outside City of Tacoma		City of University Place		<u>Maximum</u> <u>Allowable</u>		
Size (Inches)			Rate Effec	ctive Dates			Monthly Water Usage for Testing	
(Inches)	1/1/2023	1/1/2024	1/1/2023	1/1/2024	1/1/2023	1/1/2024	and Leakage, CCF	
<u>2</u>	\$29.99	\$31.70	\$35.99	\$38.04	\$38.65	<u>\$40.86</u>	2.99	
<u>3</u>	<u>\$43.68</u>	<u>\$46.17</u>	<u>\$52.42</u>	<u>\$55.40</u>	\$56.30	\$59.50	2.99	
<u>4</u>	<u>\$72.97</u>	<u>\$77.13</u>	<u>\$87.56</u>	<u>\$92.56</u>	<u>\$94.05</u>	<u>\$99.41</u>	2.99	
<u>6</u>	<u>\$163.68</u>	<u>\$173.02</u>	<u>\$196.42</u>	\$207.63	\$210.97	\$223.01	2.99	
<u>8</u>	\$291.38	\$308.00	\$349.66	\$369.60	\$375.57	\$396.98	2.99	
<u>10</u>	<u>\$455.75</u>	<u>\$481.74</u>	<u>\$546.90</u>	\$578.09	<u>\$587.43</u>	<u>\$620.93</u>	2.99	
<u>12</u>	<u>\$728.97</u>	\$770.54	<u>\$874.76</u>	\$924.65	\$939.58	\$993.16	2.99	

Where such fire service is provided, the monthly rate shall include usage of up to a maximum of 2.99 units of water per month. The 2.99 units of allowable water use is for incidental water use for monthly leakage and system testing and is the maximum amount allowed in a single month. In any month where the total consumption is in excess of the amount shown above, the rate for water consumed shall be as noted below.



Fire Protection Service							
B : CCF	Inside City of Tacoma		Outside City of Tacoma		City of University Place		
Range in CCF (100 cubic feet)							
(100 cubic feet)	1/1/2023	1/1/2024	1/1/2023	1/1/2024	1/1/2023	1/1/2024	
For each CCF of water consumption	\$3.960	\$3.960	\$4.752	\$4.752	\$5.104	\$5.104	

Fire Protection Service								
D . CCE	Inside City of Tacoma		Outside City of Tacoma		City of University Place			
Range in CCF (100 cubic feet)	Rate Effective Dates							
(100 cubic feet)	1/1/2023	1/1/2024	1/1/2023	1/1/2024	1/1/2023	1/1/2024		
For each CCF of water consumption	\$3.960	<u>\$4.158</u>	<u>\$4.752</u>	<u>\$4.990</u>	<u>\$5.104</u>	<u>\$5.359</u>		

If the Water use in excess of the maximum monthly allowable amount was used in extinguishing fires of incendiary or accidental origin and the customer at the location where the use occurs gives written notice to the Division within ten days from the time of such fire the customer shall pay only for actual water used at the rate noted above. If the Division is not notified the Division will conclude that water is being used for purposes other than extinguishing fires and charge the additional fee noted below of 12 times the monthly rate.

Whenever water from the Division is available on a premise through a service being charged the rate for fire protection only and is used for purposes other than extinguishing fires of incendiary or accidental origin including ongoing leakage of the fire service line and the amount of water used is in excess of the amount shown in the table above, 12 times the ready to serve charge for the specific service in question shall be the monthly minimum charge and the charge for water consumed shall be as noted in the "Fire Protection Service – Rate per CCF" table above. Waivers may be granted from the assessment of the 12 times the ready to serve charge for leaks or other accidental use upon written request with all supporting documentation but the charge for water consumed shall not be waived.

Nonpayment of invoices related to the construction of or monthly use of a fire service will result in the service being turned off and notification of the appropriate fire official who may then disallow occupancy of the premise.

Unauthorized use of water through a detector check meter more than once per calendar year may be cause for installation of a turbine meter assembly, UL/FM approval for fire service assemblies at the expense of the customer. Within the City of Tacoma, whenever water is used for purposes other than extinguishing fires, the amount of water used may be subject to the appropriate sanitary sewer charge as defined in TMC 12.08, in addition to the rates noted above and assessment of the 12 times the ready to serve charge.

Should the unauthorized use continue, including leakage in excess of the maximum amount of water allowed, the service will be considered as other than standby fire protection and be billed in accordance with the type of use pursuant to this section, and shall be subject to payment of the applicable SDC pursuant to TMC 12.10.310. Refusal to pay for the installation of the fire line meter and/or the SDC shall result in termination of service pursuant to TMC 12.10.130.

When a customer desires a fire service for the protection of a premises and the domestic water for said premises is provided from another source, the applicable single-family residential, multi-family residential, or commercial/industrial rates shall apply for the requested fire protection service inside and outside the City, respectively. When any outlet for fire protection purposes is installed on a residential, commercial or industrial service, no rebate will be allowed for water used for extinguishing a fire.



E. The Pulp Mill Contract.

The rates, terms, and conditions in the contract between the City and WestRock CP, LLC ("Pulp Mill") and all future assignee to the contract are applicable, except as modified by this section. For a nominated contract demand, the water rate will be based on a monthly distribution charge and the daily supply charge. If the monthly water use exceeds 103% of the contract demand or the daily water use exceeds 109% of the contract demand, an excess water usage charge will be applied. The excess water usage charge will be either the daily excess water use charge or the monthly excess water use charge, whichever is greater.

- 1. Water use within the range of contract demand plus 3 percent: The charge will consist of a monthly distribution charge and daily supply charge per ccf metered as stated below.
- 2. Daily water use greater than one hundred and nine percent (109%) of the contract demand: The charge will consist of a monthly distribution charge, daily supply charge, plus a Daily Excess Water Usage Charge (based upon the commercial and industrial-large volume rate) for water metered daily in excess of the contract demand plus 9 percent as stated below.
- 3. Monthly water use greater than one hundred and three percent (103%) of the contract demand: The charge will consist of a monthly distribution charge, daily supply charge, plus a Monthly Excess Water Usage Charge (based on the commercial and industrial-large volume rate) for water metered during a month in excess of the contract demand plus 3 percent, as stated in the following table.

Pulp Mill			
Billing Components	1/1/2023	1/1/2024	
Distribution Charge per Month	\$90,825.36	\$94,458.37	
Supply Charge/CCF	\$0.8409940	\$0.8746338	
Daily or Monthly Excess Water Usage Charge (Commercial and Industrial Large Volume Rate) per CCF	\$1.890	\$1.930	

Pulp Mill		
Billing Components	1/1/2023	1/1/2024
Distribution Charge per Month	\$90,825.36	<u>\$99,181.29</u>
Supply Charge/CCF	\$0.8409940	<u>\$0.9183655</u>
Daily or Monthly Excess Water Usage Charge (Commercial and Industrial - Large Volume Rate) per CCF	<u>\$1.890</u>	\$2.027

4. The Superintendent is hereby authorized to execute a contract with the Pulp Mill to provide additional terms and conditions of service and other provisions consistent with this ordinance.

F. Meter Tests.

If a customer has informed the Division that its water consumption has been above its normal billing consumption and verification discovers no leaks on the customer facilities, the customer may request that the Division test the meter. If the test discloses the meter is accurate within the American Water Works Association ("AWWA") specifications, the customer will be billed for the test and their water bill will not be adjusted. If the test discloses the meter is not accurate within the AWWA specifications and the inaccuracy is the cause of the recorded high consumption, the customer's water bill will be adjusted and credit given for the excessive consumption and the customer will not be billed for the test. The charge for testing meters shall be added to the customer's bill as follows:



Meter SizeCost1-inch and smaller\$75.00>1-inch*Estimated Cost

*The customer shall pay a deposit in the amount of the Division's estimated cost.

If the actual cost differs from the estimated cost, the customer will be refunded or billed the difference.

The Division will not test meters owned by others.

G. Low Pressure or Low Flow Concerns.

The customer may request the Division to conduct a flow and pressure test on the service to its premises. If the cause of the problem is found to be located on the property side of the meter yoke outlet, the customer will be invoiced for a fee of \$25. If the test discloses that the low flow and/or pressure is caused by Division facilities, the Division will attempt to correct the problem and the customer will not be charged.

H. Low-income Senior and/or Low-income Disabled Residential Rate Discount.

Residential customers who qualify as low-income senior or low-income disabled shall be eligible for a 35 percent reduction from the regular residential water rates. The determination of low-income senior and low-income disabled shall be made as set forth in TMC 12.06.165 for City Light Division (d.b.a. "Tacoma Power") customers. Customers must submit an application for review and acceptance by the authorized administering agency to qualify for this reduction. For the water rate discount, there is no requirement that a customer be a Tacoma Power customer or submit to an energy audit.

I. Water System Acquisition.

A water system may be acquired by the City under an agreement between the water system owner(s) and the City with Board and City Council approval. When all or a portion of the acquired system requires upgrading equal to Division standards, the agreement shall provide for funds to achieve compliance with said standards. Under the agreement, a surcharge may be levied by the City for a period of time or an LID may be formed in accordance with RCW Title 35. The surcharge shall be an additional charge equivalent to the Ready to Serve charge per month times a multiplier. The current surcharge areas include:

Former Water System		
Andrain	Total Monthly Charge equal to the Ready to Serve charge per month until paid in full.	
Curran Road	Total Monthly Charge equal to the Ready to Serve charge per month until paid in full.	

* * *

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